

The Plan In Action:

Implementing the Financially Constrained Long-Range Plan



A Public Forum on the
Transportation Improvement Program
for the Washington Metropolitan Region

September 11, 2008

Status of the FY 2009-2014 TIP

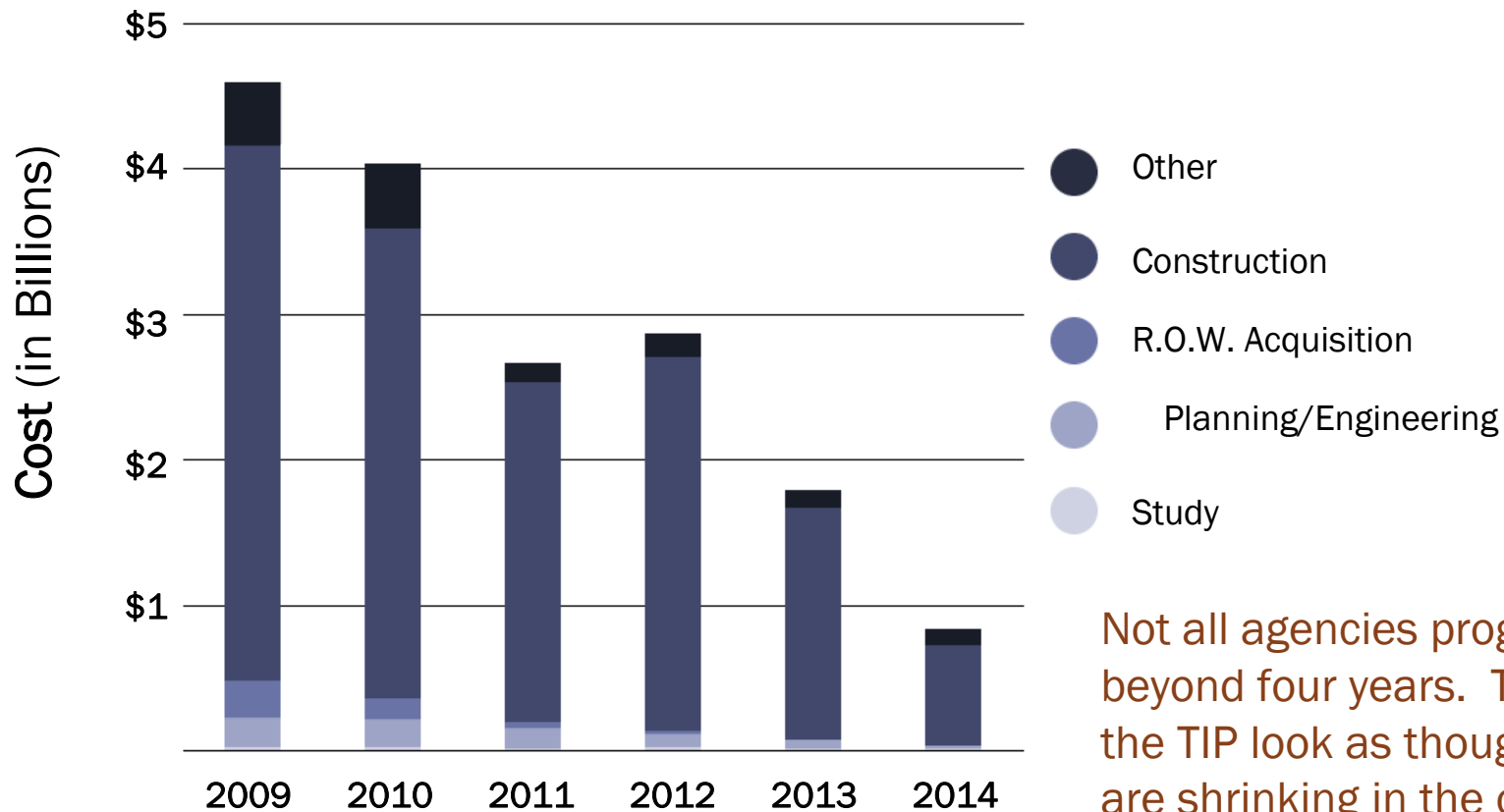


- **December 2007** – Agencies submitted project information
- **Jan. – Feb. 2008** – TPB released project submissions for 30-day public comment
- **February**– TPB approves project submissions; Virginia Supreme Court decision declaring taxing ability of NVTAs unconstitutional
- **June** – Two versions of the CLRP and TIP are released for 30-day public comment period
- **July** – TPB approves FY 2009-2014 TIP that does not include any new or updated projects that affect conformity
- **October 9, 2008** – TPB will release a new air quality analysis and a revised TIP for 30-day public comment
- **November 19, 2008** – TPB scheduled to approve Plan, TIP and accompanying conformity analysis

Financial Analysis



Fiscal Year Programming by Project Phase

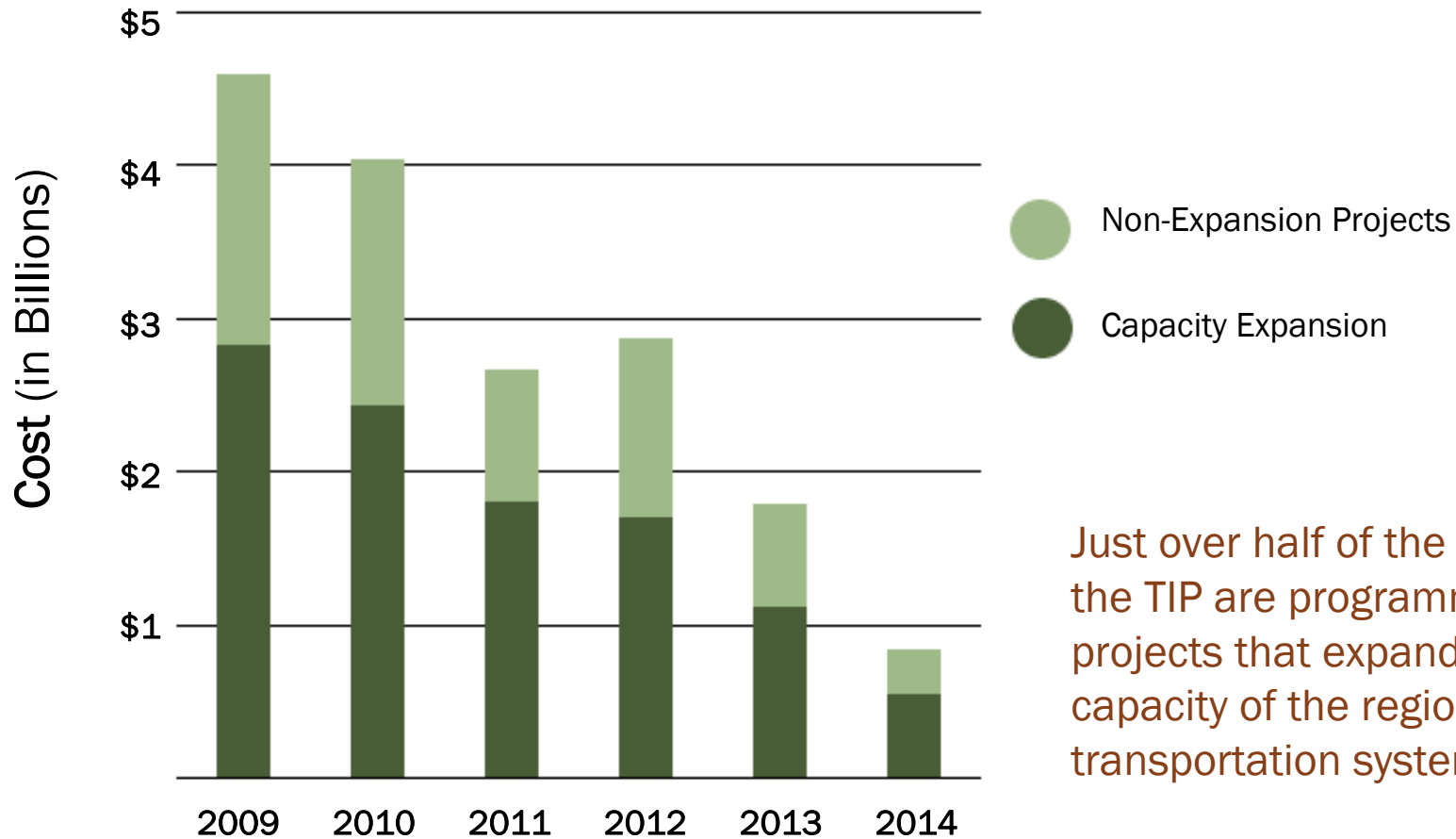


Not all agencies program funds beyond four years. This makes the TIP look as though budgets are shrinking in the out years, which may not be the case.

Financial Analysis



Expansion vs. Non-Expansion Programming

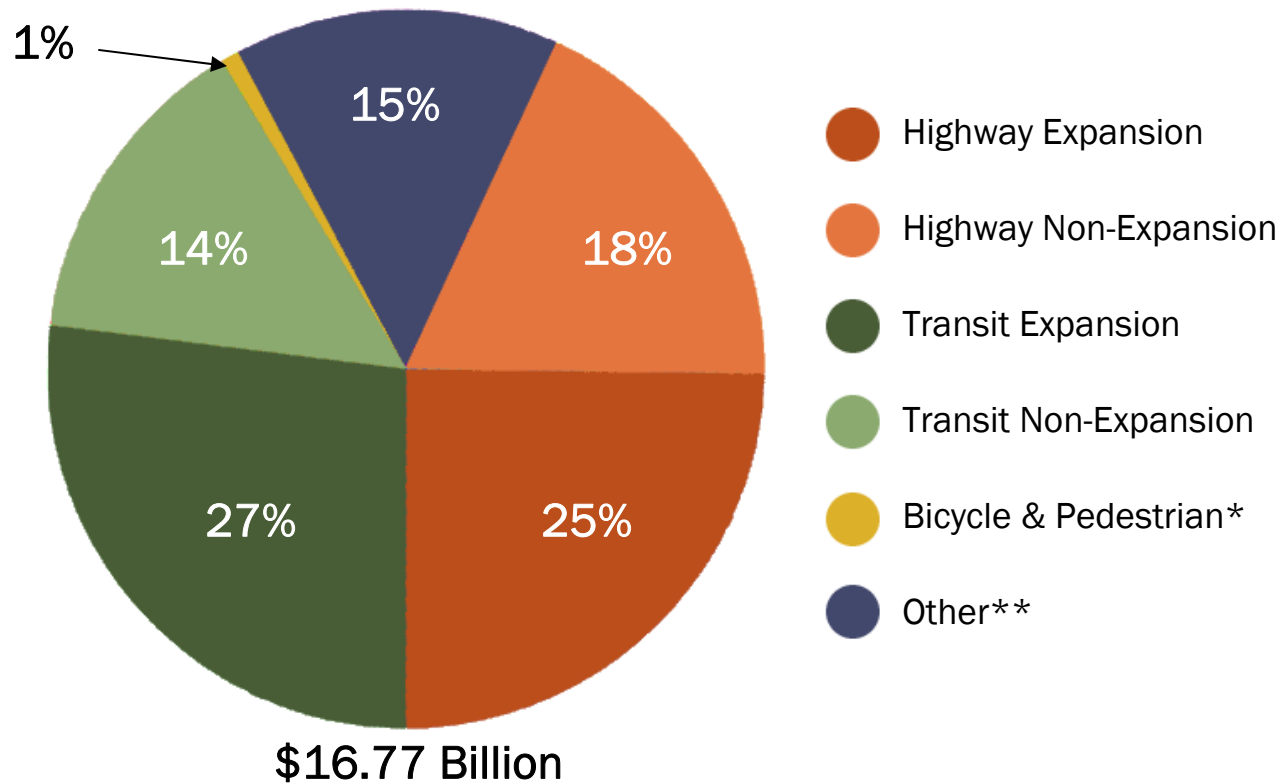


Just over half of the funds in the TIP are programmed for projects that expand the capacity of the region's transportation system.

Financial Analysis



FY 2009-2014 by Project Type



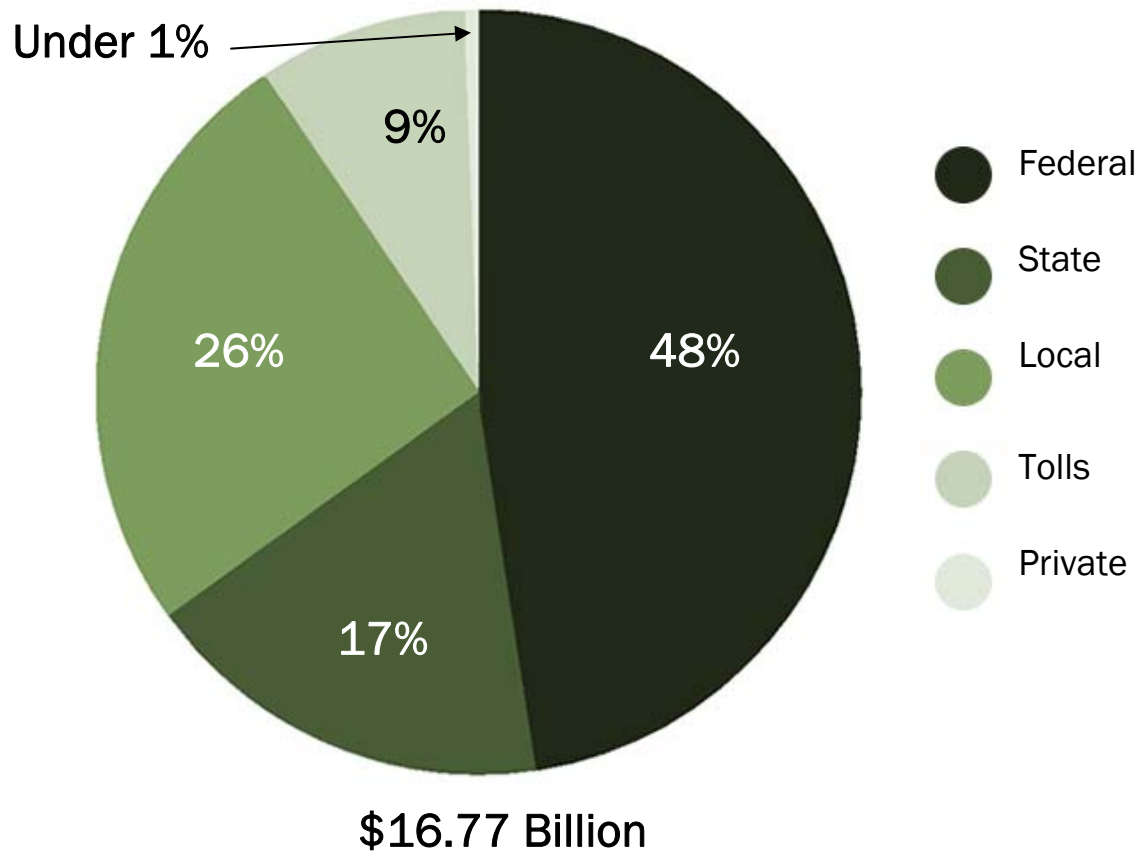
* Many road and transit projects include accommodations for pedestrians and bicyclists that do not get captured in this 1%

** Other may include minor road or transit improvements, studies, operational and safety programs, environmental mitigations, etc.

Financial Analysis



FY 2009-2014 by Project Type



Tolls and private contributions are becoming an increasingly larger part of the funding mix. This pie does not represent all investments made in the region's transportation infrastructure.

The FY 2010-2015 Cycle



Project Selection Process

