

MWAQC FY 2019 WORK PROGRAM

Metropolitan Washington Air Quality Committee

Jen Desimone
Chief, Air Program

Metropolitan Washington Air Quality Committee – TAC
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Metropolitan Washington
Council of Governments

FY 2019 MWAQC Priorities

- Track designation and data for the 2015 ozone NAAQS, Begin development of baseline emission inventory
- Work with local members to identify and implement control programs
- Transportation Conformity
 - Review & comment on transportation conformity assessments for ozone
- Outreach
 - Communicate to regional and local leaders and the public on the need for actions to reduce emissions and improve air quality
- Strategic planning assessment

FY 2019 Funding Contributions

Source	Approved FY 2018	Requested FY 2019	Change
COG member jurisdictions	\$174,539	\$174,539	\$0
State DOT/TPB*	\$174,539	\$174,539	\$0
State Air Agencies**			
DOEE	\$21,847	\$22,436	+\$589
MDE	\$76,623	\$77,199	+\$576
VDEQ	\$76,069	\$74,904	-\$1,165
States. Subtotal	\$174,539	\$174,539	\$0
TOTAL	\$523,617	\$523,617	\$0

*TPB funding is contingent on approval of the Unified Planning Work Program for FY 2019. The amount of funding will be confirmed in September 2018.

**Funding from State Air Agencies are contingent upon approval of their organization's budget.



FY 2019 Core Work Areas

1. Emissions Inventory Development
2. SIP/Multi-Sector Strategy Development
3. Local Measures
4. Transportation Conformity/Mobile Emissions Analysis
5. Public Participation
6. MWAQC Support
7. Program Management

FY 2019 Expenses By Program Area

Work Program Tasks	FY 2018	FY 2019	Difference
1. Emissions Inventory Development	\$50,479	\$41,000	-19%
2. SIP/Multi-Pollutant Strategy Development	\$45,272	\$22,483	-50%
3. Local Measures	\$41,549	\$58,817	+42%
4. Transportation Conformity/Mobile Emissions Analysis	\$174,539	\$174,539	0%
5. Public Participation	\$70,863	\$70,863	0%
6. MWAQC Support	\$91,374	\$106,374	+16%
7. Project Management	\$49,541	\$49,541	0%
TOTAL	\$523,617	\$523,617	0%



FY 2019 Core Work Areas

1. Emissions Inventory Development

- Begin development of the base year inventory for 2015 ozone NAAQS
- Participate in OTC and MARAMA
- Assist TPB with inputs for modeling 2015 ozone NAAQS base year inventory

2. SIP/Multi-Sector Strategy Development for ozone and PM_{2.5}

- Track and take policy actions on federal statutory and judicial regulatory actions
- Identify actions to reduce emissions and identify co-benefits
- Work with Region Forward, COG Board, CEEPC and others to advance air quality



FY 2019 Core Work Areas

3. Local Measures

- Finalize What We Can Do analysis to meet “no unhealthy air” days goal, Identify top 3 priority measures
- Assist local government actions on priority measures to reduce emissions of ozone precursors, Identify opportunities for funding
- Survey members (Climate, Energy, and Air Survey), Update Regional Action Plan as needed
- Assist members with EV readiness/infrastructure
- Report actions to MWAQC and TAC to expand implementation

4. Transportation Conformity/Mobile Emissions Analysis

- Support conformity analysis of the Constrained Element of Visualize 2045 and the FY2019-2024 TIP
- Review and provide comment on conformity analysis
- Coordinate with TPB staff on conformity modeling, review files, acquire and q/a data



FY 2019 Core Work Areas

5. Public Participation

- Support ACPAC
 - Air quality topics such as ozone standards, local measures, and environmental justice
- Develop opportunities for outreach by MWAQC leadership and members
- Develop new and update existing communication tools for public outreach

6. MWAQC Support

- MWAQC, Executive Committee, MWAQC TAC, State Air Directors, TAC subcommittee meetings and calls
- Strategic Planning Assessment

7. Program Management

- Manage FY 2019 and prepare FY 2020 Work Program and Budget
- Quarterly financial and status reports to funders
- Ongoing program support



Jen Desimone

Chief, Air Program

(202) 962-3360

jdesimone@mwkog.org

mwkog.org

777 North Capitol Street NE, Suite 300
Washington, DC 20002



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