

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE TIP ACTION 23-41.3 WHICH ADDS A NEW VPRA PROJECT (T13611) THAT SEPARATES THE CONSTRUCTION PHASE FROM AN EXISTING RECORD AND INCREASES FUNDING FOR THREE PROJECTS (T13570, T6659, & T6634), AS REQUESTED BY THE VIRGINIA DEPARTMENT TRANSPORTATION (VDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), as the federally designated metropolitan planning organization (MPO) for the Washington region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act, reauthorized November 15, 2021 when the Infrastructure Investment and Jobs Act (IIJA) was signed into law, for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on June 15, 2022, the TPB adopted the FY 2023-2026 TIP; and

WHEREAS, VDOT has requested an amendment to the FY 2023-2026 TIP to include TIP Action 23-41.3 which adds a net total of approximately \$407 million to the Northern Virginia portion of the TIP by adding approximately \$150 million to two existing roadway projects (T6659 & T6634) and Amtrak operations (T13570) and a new VPRA project (T13611) that separates the construction phase from an existing record, as listed at the end of this resolution, and as described in the attached materials.

WHEREAS, the attached materials include:

ATTACHMENT A) Programming Overview report showing how the amended record will appear in the TIP following approval,

ATTACHMENT B) Amendment Summary report showing project's total cost before and after the amendment, the delta, and the percentage increase from the cost before, the reason for the amendment, and a Change Narrative, providing line-item changes to every programmed amount by fund source, fiscal year, and the project phase, and

ATTACHMENT C) Letter from VDOT dated May 24, 2024, requesting the amendment, and

WHEREAS, this amendment has been entered into the TPB's Project InfoTrak database under TIP Action 23-41.3, creating the 41st amended version of the FY 2023-2026 TIP, which supersedes all previous versions of the TIP and can be found online at www.mwcog.org/ProjectInfoTrak; and

WHEREAS, these projects and programs are exempt from the air quality requirement, as defined in the Environmental Protection Agency’s (EPA) Transportation Conformity Regulations as of April 2012; and

WHEREAS, this resolution and the amendment to the FY 2023-2026 TIP shall not be considered final until the Transportation Planning Board has had the opportunity to review and accept these materials at its next full meeting.

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2023-2026 TIP to include TIP Action 23-41.3 which adds a net total of approximately \$407 million to the Norther Virginia portion of the TIP by adding approximately \$150 million to two existing roadway projects (T6659 & T6634) and Amtrak operations (T13570) and a new VPRA project (T13611) that separates the construction phase from an existing record, as listed at the end of this resolution, and as described in the attached materials.

TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE
T13570	Virginia State-Supported Amtrak Operations	\$239,620,799	\$274,074,889	\$34,454,090	14
T13611	Intercity Rail Service Expansion	\$0	\$257,200,000	\$257,200,000	0
T6659	VA Route 645 - Westwind Drive (Loudoun Co. Parkway to Rt. 606)	\$43,278,410	\$136,350,324	\$93,071,914	215
T6634	Northstar Blvd. Extension	\$170,843,682	\$193,446,682	\$22,603,000	13



<i>TIP ID</i>	T13570	<i>Lead Agency</i>	Virginia Department of Transportation	<i>Project Type</i>	Other
<i>Project Name</i>	Virginia State-Supported Amtrak Operations	<i>County</i>		<i>Total Cost</i>	\$274,074,889
<i>Project Limits</i>		<i>Municipality</i>		<i>Completion Date</i>	
		<i>Agency Project ID</i>	124309		
<i>Description</i>	Operating expenses for two trains on the Roanoke route (Route 46), two trains on the Newport News route (Route 47), three trains on the Norfolk route (Route 50), and one train on the Richmond route (Route 51). The cost included is only for a portion of the routes, and a portion of the train costs is estimated for the jurisdiction. This TIP ID is connected to TIP ID T13611.				

Phase	AC/ACCP Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	
PE	CMAQ	-	-	\$81,901,009	-	-	-	\$81,901,009	\$81,901,009	*Not Location Specific
PE	AC CMAQ	-	-	\$43,296,138	-	-	-	\$43,296,138	\$43,296,138	
PE	ACCP CMAQ	-	-	-	\$19,197,761	\$22,302,363	\$1,796,014	*	*	
PE	DC/STATE	-	-	\$138,053,707	-	-	-	\$138,053,707	\$138,053,707	
PE	AC DC/STATE	-	-	\$10,824,035	-	-	-	\$10,824,035	\$10,824,035	
PE	ACCP DC/STATE	-	-	-	\$4,762,575	\$5,628,498	\$432,961	*	*	
	<i>Total PE</i>	-	-	\$274,074,889	-	-	-	\$274,074,889	\$274,074,889	
	<i>Total Programmed</i>	-	-	\$274,074,889	-	-	-	\$274,074,889	\$274,074,889	

Version History

<i>TIP Document</i>			<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-23.3	Amendment	2023-2026	09/20/2023	Pending	Pending
23-41.3	Amendment	2023-2026	06/20/2024	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$239,620,799 to \$274,074,889
 * ACCP is not part of the Total



<i>TIP ID</i>	T13611	<i>Lead Agency</i>	Virginia Department of Transportation	<i>Project Type</i>	Other
<i>Project Name</i>	Intercity Rail Service Expansion	<i>County</i>		<i>Total Cost</i>	\$257,200,000
<i>Project Limits</i>		<i>Municipality</i>		<i>Completion Date</i>	
		<i>Agency Project ID</i>	120532		
<i>Description</i>	Operating expenses for two trains on the Roanoke route (Route 46), two trains on the Newport News route (Route 47), three trains on the Norfolk route (Route 50), and one train on the Richmond route (Route 51). The cost included is only for a portion of the routes, and a portion of the train costs is estimated for the jurisdiction. This TIP ID is connected to TIP ID T13570.				

Phase	AC/ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	*Not Location Specific
CON		CMAQ	-	-	\$15,296,413	-	-	-	\$15,296,413	\$15,296,413	
CON	AC	CMAQ	-	-	\$4,688,475	-	-	-	\$4,688,475	\$4,688,475	
CON	ACCP	CMAQ	-	-	-	\$670,243	\$819,001	\$3,199,231	*	*	
CON		DC/STATE	-	-	\$236,042,993	-	-	-	\$236,042,993	\$236,042,993	
CON	AC	DC/STATE	-	-	\$1,172,119	-	-	-	\$1,172,119	\$1,172,119	
CON	ACCP	DC/STATE	-	-	-	\$167,613	\$205,121	\$799,385	*	*	
		<i>Total CON</i>	-	-	\$257,200,000	-	-	-	\$257,200,000	\$257,200,000	
		<i>Total Programmed</i>	-	-	\$257,200,000	-	-	-	\$257,200,000	\$257,200,000	

Version History

Current Change Reason

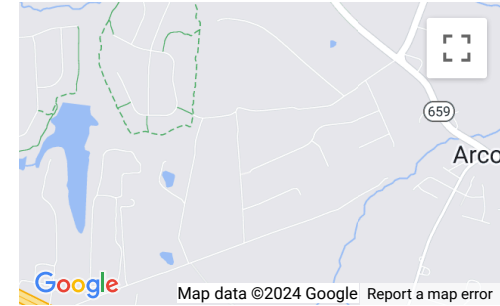
<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-41.3 Amendment 2023-2026	06/20/2024	Pending	Pending

SCHEDULE / FUNDING / SCOPE - New project



<i>TIP ID</i>	T6634	<i>Lead Agency</i>	Virginia Department of Transportation	<i>Project Type</i>	Road - New Construction
<i>Project Name</i>	Northstar Blvd. Extension	<i>County</i>	Loudoun	<i>Total Cost</i>	\$193,446,682
<i>Project Limits</i>	US 50 John Mosby Highway to Shreveport Drive	<i>Municipality</i>		<i>Completion Date</i>	2025
		<i>Agency Project ID</i>	106994		
<i>Description</i>	Northstar Blvd. Extension between US 50 (John Mosby Highway) & Shreveport Drive in Loudoun with a 6-lane divided roadway				

Phase	AC/ACCP Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	REVSH	\$2,307,744	-	-	-	-	-	-	\$2,307,744
PE	DC/STATE	\$2,307,744	-	-	-	-	-	-	\$2,307,744
	<i>Total PE</i>	\$4,615,488	-	-	-	-	-	-	\$4,615,488
ROW	BUILD	\$8,081,055	-	-	-	-	-	-	\$8,081,055
ROW	LOCAL	\$91,716,721	-	\$18,000,000	-	-	-	\$18,000,000	\$109,716,721
ROW	REVSH	\$7,295,256	-	-	-	-	-	-	\$7,295,256
ROW	DC/STATE	\$7,292,256	-	-	-	-	-	-	\$7,292,256
	<i>Total ROW</i>	\$114,385,288	-	\$18,000,000	-	-	-	\$18,000,000	\$132,385,288
CON	BUILD	\$16,918,945	-	-	-	-	-	-	\$16,918,945
CON	LOCAL	\$34,926,961	-	\$4,600,000	-	-	-	\$4,600,000	\$39,526,961
	<i>Total CON</i>	\$51,845,906	-	\$4,600,000	-	-	-	\$4,600,000	\$56,445,906
	<i>Total Programmed</i>	\$170,846,682	-	\$22,600,000	-	-	-	\$22,600,000	\$193,446,682



Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00	Adoption 2023-2026	06/15/2022	8/25/2022	8/25/2022
23-15.3	Amendment 2023-2026	04/19/2023	4/19/2023	N/A
23-41.3	Amendment 2023-2026	06/20/2024	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$170,843,682 to \$193,446,682



TIP ID T6659	Lead Agency Virginia Department of Transportation	Project Type Road - Add Capacity/Widening
Project Name VA Route 645 - Westwind Drive (Loudoun Co. Parkway to Rt. 606)	County Loudoun	Total Cost \$136,350,324
Project Limits VA 607 Loudoun County (opposite Moorefield Boulevard) Parkway to VA 606 Old Ox Road	Municipality	Completion Date 2026
	Agency Project ID 111670	

Description Westwind Drive/Ladbrook Drive (VA Route 645 Extended) will provide an additional road connection across Broad Run between Loudoun County Parkway (VA Route 607) (in the Ashburn Community) and the Old Ox Road (VA Route 606) corridor. Future construction of this four lane divided road segment (Loudoun Typical Section for U4M) and bridge crossing will provide another east west connection in Loudoun's UDA. Between the Dulles Greenway and Evergreen Mills Road there are no other east west roadways across Broad Run, thereby hindering economic development and increasing vehicle miles travels for residents. This project can be found in Loudoun County's Capital Improvement Program and missing link #101 in Eastern Loudoun's Transportation Study.

Phase	AC/ACCP Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	HIP	\$2,062,290	-	-	-	-	-	-	\$2,062,290
PE	LOCAL	-	-	\$3,675,109	-	-	-	\$3,675,109	\$3,675,109
PE	STBG	\$1,481,501	-	-	-	-	-	-	\$1,481,501
	Total PE	\$3,543,791	-	\$3,675,109	-	-	-	\$3,675,109	\$7,218,900
ROW	LOCAL	-	-	-	-	\$48,115,960	-	\$48,115,960	\$48,115,960
	Total ROW	-	-	-	-	\$48,115,960	-	\$48,115,960	\$48,115,960
CON	TBD	-	-	-	-	-	\$81,015,464	-	\$81,015,464
	Total CON	-	-	-	-	-	\$81,015,464	-	\$81,015,464
	Total Programmed	\$3,543,791	-	\$3,675,109	-	\$48,115,960	\$81,015,464	\$51,791,069	\$136,350,324



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2026	06/15/2022	8/25/2022	8/25/2022
23-21.4 Amendment 2023-2026	09/20/2023	10/18/2023	10/18/2023
23-41.3 Amendment 2023-2026	06/20/2024	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$43,278,410 to \$136,350,324

ATTACHMENT B

**Summary Report for TIP Action 23-41.3 Formal Amendment to the
FY 2023-2026 Transportation Improvement Program
Requested by Virginia Department of Transportation**

TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
T13570	Virginia State-Supported Amtrak Operations	\$239,620,799	\$274,074,889	\$34,454,090	14	Programming Update	<p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p>DC/STATE</p> <ul style="list-style-type: none"> ▶ Delete funds in FFY 23 in + Increase funds in FFY 24 in PE from \$0 to \$148,877,742 - Decrease funds in FFY 24 in OTHER from \$45,539,603 to \$0 ▶ Delete funds in FFY 25 in ▶ Delete funds in FFY 26 in ▶ Add funds in FFY 25 in PE for \$4,762,575 ▶ Add funds in FFY 26 in PE for \$5,628,498 ▶ Add funds in FFY 27 in PE for \$432,961 <p>CMAQ</p> <ul style="list-style-type: none"> + Increase funds in FFY 24 in PE from \$0 to \$125,197,147 - Decrease funds in FFY 24 in OTHER from \$12,196,898 to \$0 ▶ Delete funds in FFY 25 in ▶ Delete funds in FFY 26 in ▶ Add funds in FFY 25 in PE for \$19,197,761 ▶ Add funds in FFY 26 in PE for \$22,302,363 ▶ Add funds in FFY 27 in PE for \$1,796,014 <p><i>Total project cost increased from \$239,620,799 to \$274,074,889</i></p>
T13611	Intercity Rail Service Expansion	\$0	\$257,200,000	\$257,200,000	0	New project	<p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p>DC/STATE</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 24 in CON for \$237,215,112 ▶ Add funds in FFY 25 in CON for \$167,613 ▶ Add funds in FFY 26 in CON for \$205,121 ▶ Add funds in FFY 27 in CON for \$799,385 <p>CMAQ</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 24 in CON for \$19,984,888 ▶ Add funds in FFY 25 in CON for \$670,243 ▶ Add funds in FFY 26 in CON for \$819,001 ▶ Add funds in FFY 27 in CON for \$3,199,231 <p><i>Total project cost \$257,200,000</i></p>

ATTACHMENT B
Summary Report for TIP Action 23-41.3 Formal Amendment to the
FY 2023-2026 Transportation Improvement Program
Requested by Virginia Department of Transportation

TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
T6659	VA Route 645 - Westwind Drive (Loudoun Co. Parkway to Rt. 606)	\$43,278,410	\$136,350,324	\$93,071,914	215	Programming Update	<p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p>LOCAL</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 24 in PE for \$3,675,109 ▶ Add funds in FFY 26 in ROW for \$48,115,960 TBD ▶ Add funds in FFY 28 in CON for \$81,015,464 DC/STATE ▶ Delete funds in FFY 26 in ROW for \$7,600,000 ▶ Delete funds in FFY 27 in CON for \$31,024,700 STBG - Decrease funds in FFY 22 in PE from \$2,591,420 to \$1,481,501 <p><i>Total project cost increased from \$43,278,410 to \$136,350,324</i></p>
T6634	Northstar Blvd. Extension	\$170,843,682	\$193,446,682	\$22,603,000	13	Programming Update	<p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p>LOCAL</p> <ul style="list-style-type: none"> ▶ Delete funds in FFY 20 in PE for \$2,307,744 ROW for \$7,292,256 CON for \$19,561,484 ▶ Add funds in FFY 22 in ROW for \$91,716,721 CON for \$34,926,961 <ul style="list-style-type: none"> ▶ Delete funds in FFY 23 in CON for \$15,365,477 ▶ Add funds in FFY 24 in ROW for \$18,000,000 CON for \$4,600,000 REVSH ▶ Add funds in FFY 22 in PE for \$2,307,744 ROW for \$7,295,256 DC/STATE ▶ Delete funds in FFY 20 in PE for \$2,307,744 ROW for \$7,108,458 <ul style="list-style-type: none"> + Increase funds in FFY 22 in PE from \$0 to \$2,307,744 + Increase funds in FFY 22 in ROW from \$183,798 to \$7,292,256 HIP ▶ Delete funds in FFY 20 in ROW for \$8,081,055 CON for \$16,918,945 BUILD ▶ Add funds in FFY 22 in ROW for \$8,081,055 CON for \$16,918,945 NVTA ▶ Delete funds in FFY 20 in ROW for \$7,080,084 ▶ Delete funds in FFY 22 in ROW for \$38,288,007 ▶ Delete funds in FFY 23 in ROW for \$46,348,630 <p><i>Total project cost increased from \$170,843,682 to \$193,446,682</i></p>
TOTAL		\$453,742,891	\$861,071,895	\$407,329,004			

*ACCP is not part of the Total..



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

Stephen C. Brich, P.E.
Commissioner

1401 East Broad Street
Richmond, Virginia 23219

(804) 786-2701
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May 24, 2024

The Honorable Christina Henderson, Chair
National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E., Suite 300
Washington, DC 20002-4201

RE: FY 2023-2026 Transportation Improvement Program (TIP) Amendments:

1. Westwind Drive (Loudoun Co Pkwy to Route 606) (TIP ID T6659 / UPC 111670)
2. Northstar Blvd Extension (Evergreen Mills Road to Route 50) (TIP ID 6634 / UPC 106994)
3. Transforming Rail in Virginia VPRA (TIP ID T13570 / UPC 124309)
4. Intercity Rail Service Expansion (TIP ID T13611 / UPC 120532) – New Project

Dear Chair Henderson:

The Virginia Department of Transportation (VDOT) requests the following three project amendments and one new project be added to the FY 2023-2026 Transportation Improvement Program (TIP).

Westwind Drive (Loudoun Co Pkwy to Route 606) (TIP ID T6659 / UPC 111670)

This project provides for the planning, design, right-of-way acquisition, and construction of Westwind Drive (Route 2988) between Loudoun County Parkway and Old Ox Road (Route 606). The scope of work includes the widening of the existing roadway; construction of a new four-lane, median-divided roadway as a suburban controlled access minor arterial facility; construction of a sidewalk on one side of the road; construction of a shared use path on the other side of the road within a 90-foot right-of-way; and construction of a bridge over Broad Run. This amendment is needed to reflect an update in the project cost to include local funding in the PE and RW phases. It will enhance traffic safety and congestion and is included in the air quality conformity analysis. The proposed amendment will:

- Add \$329,468 (STP) Previous FFY for PE Phase
- Add \$2,062,290 (HIP) Previous FFY for PE Phase
- Add \$1,152,033 (STP) Previous FFY for PE Phase
- Add \$3,675,109 (Local) FFY24 for PE Phase
- Add \$48,115,960 (Local) FFY26 for RW Phase
- Add \$81,015,464 (Local) Future TBD for CN Phase

Northstar Blvd Extension (Shreveport Drive to Route 50) (TIP ID 6634 / UPC 106994)

This project will design and construct 1.6 mile four-lane, median divided segment of Northstar Boulevard from Evergreen Mills Road (formerly Shreveport Drive) to U.S. Route 50. The project scope includes a 10 foot wide shared use path on both sides of the roadway and a traffic signal at Evergreen Mills Road. At the northern end of the project, a new bridge will carry Northstar Boulevard over North Fork Broad Run. Arcola Mills Drive will then be realigned to the south to intersect with Northstar Boulevard. This amendment is needed to reflect an update in

the project cost to include local funding in the RW and CN phases. It will enhance traffic safety and congestion and is included in the air quality conformity analysis. The proposed amendment will:

- Add \$2,307,744 (RS) Previous FFY for PE Phase
- Add \$2,307,744 (State) Previous FFY for PE Phase
- Add \$8,081,055 (BUILD) Previous FFY for RW Phase
- Add \$91,716,721 (Local) Previous FFY for RW Phase
- Add \$18,000,000 (Local) FFY24 for RW Phase
- Add \$7,292,256 (RS) Previous FFY for RW Phase
- Add \$7,292,256 (State) Previous FFY for RW Phase
- Add \$16,918,945 (BUILD) Previous FFY for CN Phase
- Add \$34,926,961 (Local) Previous FFY for CN Phase
- Add \$4,600,000 (Local) FFY24 for CN Phase

Virginia State-Supported Amtrak Operations (TIP ID T13570 / UPC 124309)

This VPRA project is for operating expenses for two trains on the Roanoke route (Route 46), two trains on the Newport News route (Route 47), three trains on the Norfolk route (Route 50), and one train on the Richmond route (Route 51). The cost included is only for a portion of the routes, and a portion of the train costs estimated for the jurisdiction. This TIP ID is connected to TIP ID T13611. The proposed amendment is requested to reflect a cost increase of approximately \$34M in project's PE Phase. This project is not considered regionally significant for air quality, based on FHWA's rules on CMAQ-funded Amtrak projects to be exempt from air quality conformity requirements. The proposed amendment will:

- Add \$81,901,009 (CMAQ) FFY24 for PE Phase
- Add \$20,475,252 (State) FFY24 for PE Phase
- Add \$117,578,455 (State) FFY24 for PE Phase
- Add \$43,296,138 (CMAQ-AC) FFY24 for PE Phase
- Add \$10,824,035 (State-AC) FFY24 for PE Phase
- Add \$19,197,761 (CMAQ-ACC) FFY25 for PE Phase
- Add \$4,762,575 (State-ACC) FFY25 for PE Phase
- Add \$22,302,363 (CMAQ-ACC) FFY26 for PE Phase
- Add \$5,628,498 (State-ACC) FFY26 for PE Phase
- Add \$1,796,014 (CMAQ-ACC) FFY27 for PE Phase
- Add \$432,962 (State-ACC) FFY27 for PE Phase

New Project Request Added to TIP

Intercity Rail Service Expansion (TIP ID T13611 / UPC 120532)

This Virginia Passenger Rail Authority (VPRA) project is part of the Virginia State-Supported Amtrak Operations project as identified in TIP ID T13570. The proposed new amendment is requested to separate out and update the CN Phase. It includes operating expenses for two trains on the Roanoke route (Route 46), two trains on the Newport News route (Route 47), three trains on the Norfolk route (Route 50), and one train on the Richmond route (Route 51). The cost included is only for a portion of the routes, and a portion of the train costs estimated for the jurisdiction. This project is not considered regionally significant for air quality, based on FHWA's rules on CMAQ-funded Amtrak projects to be exempt from air quality conformity requirements. The proposed amendment will:

- Add \$15,296,413 (CMAQ) FFY24 for CN Phase
- Add \$3,824,103 (State) FFY24 for CN Phase
- Add \$4,688,475 (CMAQ-AC) FFY24 for CN Phase

Hon. Henderson
May 24, 2024
Page Three

- Add \$1,172,119 (State-AC) FFY24 for CN Phase
- Add \$232,218,890 (State) FFY24 for CN Phase
- Add \$670,243 (CMAQ-ACC) FFY25 for CN Phase
- Add \$167,613 (State-ACC) FFY25 for CN Phase
- Add \$819,001 (CMAQ-ACC) FFY26 for CN Phase
- Add \$205,121 (State-ACC) FFY26 for CN Phase
- Add \$3,199,231 (CMAQ-ACC) FFY27 for CN Phase
- Add \$799,385 (State-ACC) FFY27 for CN Phase

VDOT requests approval of this project to the TIP by the Transportation Planning Board's Steering Committee at its meeting on June 7, 2024. VDOT and VPRA representatives will be available to answer any questions about these amendment requests.

Thank you for your consideration of this matter.

Sincerely,



Bill Cuttler, P.E.
Northern Virginia District Engineer

Cc: Ms. Maria Sinner, P.E., VDOT-NoVA
Mr. Amir Shahpar, P.E., VDOT-NoVA
Ms. Naomi Klein, VPRA