

**NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002**

**RESOLUTION ON AN AMENDMENT TO THE FY 2023-2026 TRANSPORTATION
IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY
CONFORMITY REQUIREMENT TO INCLUDE TIP ACTION 23-03.3 WHICH
UPDATES FUNDING AND PROJECT COST INFORMATION
FOR THE NEABSCO MILLS ROAD WIDENING PROJECT,
AS REQUESTED BY THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT)**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), as the federally designated metropolitan planning organization (MPO) for the Washington region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act, reauthorized November 15, 2021 when the Infrastructure Investment and Jobs Act (IIJA) was signed into law, for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on June 15, 2022 the TPB adopted the FY 2023-2026 TIP; and

WHEREAS, VDOT has requested an amendment to the FY 2023-2026 TIP to include TIP Action 23-03.3 which updates funding information and reduces the total project cost for the **Neabsco Mills Road Widening project (T6542)** from \$54,063,836 to \$29,385,425, a net decrease of approximately \$24.7 million, as described in the attached materials; and

WHEREAS, the attached materials include: Attachment A) a Project Overview report showing how the projects will appear in the TIP following approval, Attachment B) an Amendment Summary report showing the changes in total project cost, the reason for the amendment, and a Change Summary providing line-item changes to every programmed amount by fund source, fiscal year, and project phase, and Attachment C) a letter from VDOT dated September 28, 2022 requesting the amendments; and

WHEREAS, this project has been updated in the TPB's Project InfoTrak database under TIP Action 23-03.3, creating the third amended version of the FY 2023-2026 TIP, which supersedes all previous versions of the TIP and can be found online at www.mwcog.org/ProjectInfoTrak; and

WHEREAS, this project is included in the air quality conformity analysis of the 2022 Update to Visualize 2045 and the FY 2023-2026 TIP (CON ID 593); and

WHEREAS, this resolution and amendment to the FY 2023-2026 TIP shall not be considered final until the Transportation Planning Board has had the opportunity to review and accept these materials at its next full meeting.

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2023-2026 TIP to include TIP Action 23-03.3 which updates funding information and reduces the total project cost for the **Neabsco Mills Road Widening project (T6542)** from \$54,063,836 to \$29,385,425, a net decrease of approximately \$24.7 million, as described in the attached materials.

Adopted by the TPB Steering Committee at its meeting on Friday, October 7, 2022.
Final approval following review by the full board on Wednesday, October 19, 2022.



TIP ID T6541
Project Name NEABSCO MILLS ROAD - Widen to 4 lanes
Project Limits Smoke Court to US 1 Jefferson Davis Highway

Lead Agency Virginia Department of Transportation
County Prince William
Municipality
Agency Project ID 107947

Project Type Road - Add Capacity/Widening
Total Cost \$29,385,425
Completion Date 2025

Description Widen Neabsco Mills Road to 4 lanes between Smoke Ct (S. of Dale Blvd) and Route 1.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	STATE	\$887,038	-	-	-	-	-	-	\$887,038
PE	STBG	\$3,548,150	-	-	-	-	-	-	\$3,548,150
Total PE		\$4,435,188	-	-	-	-	-	-	\$4,435,188
ROW	RSTP	\$2,521,854	-	-	-	-	-	-	\$2,521,854
ROW	STATE	\$630,464	-	-	-	-	-	-	\$630,464
ROW	STBG	\$592,559	-	-	-	-	-	-	\$592,559
Total ROW		\$3,744,877	-	-	-	-	-	-	\$3,744,877
CON	LOCAL	-	\$5,802,500	\$688,322	-	-	-	\$6,490,822	\$6,490,822
CON	RSTP	\$4,747,518	-	-	-	-	-	-	\$4,747,518
CON	REVSH	-	\$5,802,500	\$688,322	-	-	-	\$6,490,822	\$6,490,822
CON	STATE	\$3,476,198	-	-	-	-	-	-	\$3,476,198
Total CON		\$8,223,716	\$11,605,000	\$1,376,644	-	-	-	\$12,981,644	\$21,205,360
Total Programmed		\$16,403,781	\$11,605,000	\$1,376,644	-	-	-	\$12,981,644	\$29,385,425



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2026	06/15/2022	08/25/2022	08/25/2022
23-03.3 Amendment 2023-2026	10/19/2022	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$54,063,836 to \$29,385,425
 * ACCP is not part of the Total

ATTACHMENT B
Summary Report for TIP Action 23-03.3: Amendment to the
FY 2023-2026 Transportation Improvement Program
Requested by the Virginia Department of Transportation
Approved by the TPB Steering Committee - Oct. 7, 2022

TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
T6541	NEABSCO MILLS ROAD - Widen to 4 lanes	\$54,063,836	\$29,385,425	(\$24,678,411)	-46%	Programming Update	<p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p>LOCAL</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 23 in CON for \$5,802,500 ▶ Add funds in FFY 24 in CON for \$688,322 <p>REVSH</p> <ul style="list-style-type: none"> ▶ Delete funds in FFY 17 in ROW for \$2,000,000 ▶ Add funds in FFY 23 in CON for \$5,802,500 ▶ Add funds in FFY 24 in CON for \$688,322 <p>AC</p> <ul style="list-style-type: none"> ▶ Delete funds in FFY 17 in ROW for \$362,400 ▶ Delete funds in FFY 20 in ROW for \$1,276,800 <p>STATE</p> <ul style="list-style-type: none"> + Increase funds in FFY 17 in PE from \$340,000 to \$887,038 + Increase funds in FFY 17 in ROW from \$460,200 to \$630,464 ▶ Delete funds in FFY 18 in PE for \$190,000 ▶ Delete funds in FFY 20 in ROW for \$1,257,000 ▶ Delete funds in FFY 21 in ROW for \$611,029 - Decrease funds in FFY 22 in CON from \$5,169,003 to \$3,476,198 ▶ Delete funds in FFY 23 in CON for \$10,092,067 ▶ Delete funds in FFY 24 in CON for \$1,197,172 <p>STBG</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 17 in PE for \$3,548,150 ROW for \$592,559 <p>RSTP</p> <ul style="list-style-type: none"> - Decrease funds in FFY 17 in PE from \$1,360,000 to \$0 + Increase funds in FFY 17 in ROW from \$1,478,400 to \$2,232,801 ▶ Delete funds in FFY 18 in PE for \$760,000 ▶ Delete funds in FFY 20 in ROW for \$3,751,200 - Decrease funds in FFY 22 in OTHER from \$18,721,994 to \$0 <p>RSTP</p> <ul style="list-style-type: none"> - Decrease funds in FFY 17 in PE from \$1,360,000 to \$0 + Increase funds in FFY 17 in ROW from \$1,478,400 to \$2,232,801 ▶ Delete funds in FFY 18 in PE for \$760,000 ▶ Delete funds in FFY 20 in ROW for \$3,751,200 - Decrease funds in FFY 22 in OTHER from \$18,721,994 to \$0 <ul style="list-style-type: none"> ▶ Delete funds in FFY 17 in ROW for \$362,400 ▶ Delete funds in FFY 20 in ROW for \$1,276,800 <p><i>Total project cost decreased from \$54,063,836 to \$29,385,425</i></p>



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

Stephen C. Brich, P.E.
Commissioner

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September 23, 2022

The Honorable Pamela Sebesky
Chair, National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E., Suite 300
Washington, DC 20002-4201

RE: FY 2023-2026 Transportation Improvement Program (TIP) Amendment:

Dear Chair Sebesky:

The Virginia Department of Transportation (VDOT) requests the following project amendment be added to the FY 2023-2026 TIP.

Projects Requests for TIP Amendments

Neabsco Mills Road Widening Project TIP ID 6541 (UPC# 107947)

This project will widen Neabsco Mills Road to 4 lanes and will include a sidewalk and trail. It will help with safety and congestion and is included in the air quality conformity analysis. The proposed amendment will:

- Move \$65,356 (RSTP) for FY22 for PE Phase
- Move \$2,444,117 (ACC-RSTP) and \$289,053 (RSTP) for FY21 for ROW Phase
- Move \$1,096,703 (RSTP) for FY22 for ROW Phase
- Add \$4,747,518 (RSTP) and \$2,289,318 (Other: State) for FY 22 for CN Phase
- Add \$5,802,500 (REVSH) for FY23 for CN Phase
- Add \$688,322 (REVSH) for FY24 for CN Phase

VDOT requests approval of this TIP Amendment by the Transportation Planning Board's Steering Committee at its meeting on October 7, 2022. VDOT's representative will be available to answer any questions about the amendment request.

Thank you for your consideration of this matter.

Sincerely,

John D. Lynch, P.E.
Northern Virginia District Engineer

Cc: Ms. Maria Sinner, P.E., NOVA Assistant District Administrator for PIM
Mr. Amir Shahpar, P.E., NOVA District Transportation Planning Director