

# **Review of Draft FY2011 Unified Planning Work Program (UPWP)**

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**Item 14**

# WHAT IS THE UPWP?

- Single document incorporating all federally assisted state, regional, and local planning activities to be undertaken in the region from July 1, 2010 through June 30, 2011
- Required as a basis and condition for all federal funding for transportation planning
- Addresses final SAFETEA-LU planning regulations of the FHWA and FTA
- Continues and builds upon the activities in the current program.

# What Are the Sources of Funds for Basic Program?

- Federal (80%)
  - FHWA Section 112 Planning funds (75 % of total federal)
  - FTA Section 5303 Planning funds (25 % of total federal)
  - Allocated to MPO by formula by state DOTs
- State and Local Match (20%-- 10% state funds, 10% local funds from COG dues)
- FY2011 total funding level assumed is \$11,337,500, which is \$661,100 less than FY2010
- Carryover FY2010 funds to transfer specific work tasks from FY2010 to FY2011 identified at March 17 TPB meeting

# What Is CASP?

- **C**ontinuous **A**irport **S**ystem **P**lanning
- 95% Federal Aviation Administration Funds
- 5% local funds from COG dues
- Continues past activities in program
- Total funding \$460,000
  - Process Air Passenger Survey - \$120,000
  - Ground Access Travel Time Study -\$175,000
  - Ground Access Forecast Update - \$165,000

# How is the Program Structured?

- Contains Six Major Elements

– Plan Support	\$2,281,100
– Coordination & Programs	\$1,244,200
– Forecasting Applications	\$2,295,900
– Networks and Travel Models	\$2,568,600
– Travel Monitoring	\$1,375,000
– Technical Assistance	<u>\$1,572,700</u>
TOTAL	\$11,337,500

# Significant Work Activity Changes

- Overall reduction of \$666,100
- Total reductions of \$156,100 in four activities from levels required for the 2010 Update of CLRP: Transportation Improvement Program, Constrained Long Range Plan, Financial Plan, and Public Participation
- \$50,000 reduction in Management, Operations and ITS (MOITS) Planning that was increased for 2010 MOITS strategic plan

# Significant Work Activity Changes (Continued)

- Regional Studies reduced \$250,000 after a one-time \$300,000 increase in FY 2010 to develop
  - implementation guidelines for prioritizing bus transit on arterials
  - a regional arterial corridor network with 3- and 5- year phases
- Cordon Counts activity reduced \$210,000 because field data collection not scheduled in FY 2011

# How is the UPWP Reviewed and Finalized?

- January - outline and budget reviewed by TPB Technical Committee and TPB
- February - draft UPWP reviewed by TPB Technical Committee, reviewed by TPB, and released for public comment
- March - UPWP final review by TPB Technical Committee and presented to TPB for approval on March 17
- April - UPWP submitted to FTA and FHWA for approval
- July 1, 2010 - work program begins