



NATIONAL CAPITAL REGION  

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TRANSPORTATION PLANNING BOARD

Item #5

**MEMORANDUM**

June 12, 2014

To: Transportation Planning Board

From: Gerald Miller *GM*  
Acting Co-Director,  
Department of Transportation Planning

Re: Steering Committee Actions

At its meeting on June 6, 2014, the TPB Steering Committee approved the following resolutions:

- SR14-2014: Resolution to amend the FY 2014 and FY 2015 Commuter Connections Work Programs, as requested by the Virginia Department of Transportation (VDOT)
- SR15-2014: Resolution on an amendment to the FY 2013- 2018 TIP that is exempt from the air quality conformity requirement to include additional funding for the I-95/Contee Road interchange and MD 97/Randolph Road interchange projects, as requested by The Maryland Department Of Transportation (MDOT)
- SR16-2014: Resolution on an amendment to the FY 2013- 2018 TIP that is exempt from the air quality conformity requirement to include funding for the Silver Line Innovation Station Metrorail Access project, as requested by the Virginia Department of Rail and Public Transportation (DRPT) and VDOT
- SR17-2014: Resolution on an amendment to the FY 2013- 2018 TIP that is exempt from the air quality conformity requirement to include funding for Debt Service For The I-495 Northern Section Shoulder-Use Project, as requested by VDOT

The TPB Bylaws provide that the Steering Committee “shall have the full authority to approve non-regionally significant items, and in such cases it shall advise the TPB of its action.”



**NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD  
777 North Capitol Street, N.E.  
Washington, D.C. 20002**

**RESOLUTION TO AMEND THE  
FY 2014 AND FY 2015 COMMUTER CONNECTIONS WORK PROGRAMS  
AS REQUESTED BY THE VIRGINIA DEPARTMENT OF TRANSPORTATION**

**WHEREAS**, the National Capital Region Transportation Planning Board (TPB) has been designated by the Governors of Maryland and Virginia and the Mayor of the District of Columbia as the Metropolitan Planning Organization (MPO) for the Washington Metropolitan Area; and

**WHEREAS**, on March 20, 2013 the TPB approved the FY 2014 Commuter Connections Work Program (CCWP); and

**WHEREAS**, on March 19, 2014 the TPB approved the FY 2015 CCWP; and

**WHEREAS**, in the attached letter of May 28, 2014, VDOT has requested that \$50,000 in funding from the Pool Rewards project for the Marketing program be removed from the FY 2014 CCWP and carried over to the FY 2015 CCWP Pool Rewards project for the Marketing program; and that the funds be used to implement an additional incentive for new carpools that form and use the I-95 corridor;

**NOW, THEREFORE, BE IT RESOLVED THAT** the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2014 CCWP to remove \$50,000 in funding from the Pool Rewards program and adds it to the FY 2015 CCWP for the Pool Rewards project, as described in the attached materials.

**Adopted by the Transportation Planning Board Steering Committee at its regular meeting on  
June 6, 2013**





# COMMONWEALTH of VIRGINIA

## DEPARTMENT OF TRANSPORTATION

CHARLES A. KILPATRICK, P.E.  
COMMISSIONER

4975 Alliance Drive  
Fairfax, VA 22030

May 28, 2014

Mr. Patrick Wojahn, Chairman  
National Capital Region Transportation Planning Board  
Metropolitan Washington Council of Governments  
777 North Capitol Street NE, Suite 300  
Washington DC 20002-4201

RE: Commuter Connections FY 2014 and FY 2015 Work Program Amendments

Dear Chairman Wojahn:

This is a request to amend the FY 2014 Commuter Connections Work Program (CCWP) to carryover \$50,000 of under-run funds from the Mass Marketing TERM to the FY 2015 CCWP. The \$50,000 will amend the 'Pool Rewards Project in the FY 2015 CCWP Mass Marketing TERM. The funds are to be used to implement an additional incentive for commuters that form new carpools and are using an E-Z Pass Flex on the I-95 Corridor Express Lanes, scheduled to be operational in early 2015.

The amendment was discussed and agreed upon by the state funding agencies and COG/TPB staff during the State TDM Work Group meeting held on May 13, 2014.

The Virginia Department of Transportation (VDOT) requests that the CCWP amendments be considered and acted upon by the Transportation Planning Board's Steering Committee at its meeting on June 6, 2014. VDOT's representative will attend the meeting and be available to answer any questions about the amendments.

Thank you for your consideration of this request.

Sincerely,

A handwritten signature in black ink that reads 'Helen L. Cuervo'.

Helen L. Cuervo, P.E.  
District Administrator  
Northern Virginia District

cc: Ms. Renée Hamilton, VDOT-NoVA  
Ms. Maria Sinner, VDOT-NoVA  
Mr. Kanathur Srikanth, VDOT-NoVA  
Ms. Susan Shaw, VDOT-NoVA  
Ms. Fatemeh Allahdoust, VDOT-NoVA



**NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD  
777 North Capitol Street, N.E.  
Washington, D.C. 20002**

**RESOLUTION ON AN AMENDMENT TO THE FY 2013-2018 TRANSPORTATION  
IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY  
CONFORMITY REQUIREMENT TO INCLUDE ADDITIONAL FUNDING FOR  
THE I-95/ CONTEE ROAD INTERCHANGE AND MD 97/RANDOLPH ROAD  
INTERCHANGE PROJECTS, AS REQUESTED BY THE  
MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)**

**WHEREAS**, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP-21) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

**WHEREAS**, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

**WHEREAS**, on July 18, 2012 the TPB adopted the FY 2013-2018 TIP; and

**WHEREAS**, in the attached letter of May 29, 2014 MDOT has requested an amendment to the FY 2013-2018 TIP to add \$6.5 million in National Highway Performance Program (NHPP) funding between fiscal years 2014 and 2015 to the I-95/Contee Road Interchange project and to add \$7.1 million in Surface Transportation Program (STP) funding between fiscal years 2015 and 2017 to the MD 97/Randolph Road Interchange project, as described in the attached materials; and

**WHEREAS**, these projects are included in the air quality conformity analysis of the 2013 CLRP and FY 2013-2018 TIP;

**NOW, THEREFORE, BE IT RESOLVED THAT** the National Capital Region Transportation Planning Board amends the FY 2013-2018 TIP to add \$6.5 million in NHPP funding between fiscal years 2014 and 2015 to the I-95/Contee Road Interchange project and to add \$7.1 million in STP funding between fiscal years 2015 and 2017 to the MD 97/Randolph Road Interchange project as described in the attached materials.

**Adopted by the Transportation Planning Board Steering Committee at its regular meeting on  
June 6, 2014.**







**Maryland Department of Transportation**  
The Secretary's Office

**Martin O'Malley**  
Governor

**Anthony G. Brown**  
Lt. Governor

**James T. Smith, Jr.**  
Secretary

May 29, 2014

The Honorable Patrick Wojahn, Chair  
National Capital Region Transportation Planning Board  
Metropolitan Washington Council of Governments  
777 North Capitol Street, N.E., Suite 300  
Washington DC 20002

Dear Chairman Wojahn:

The Maryland Department of Transportation (MDOT) requests two amendments to the State Highway Administration (SHA) portion of the FY 2013-2018 Transportation Improvement Program (TIP) as described in the attached memo. The amendment is needed to reflect \$6.5 million in additional funding for right-of-way for the I-95/Contee Road Interchange project (TIP ID: 3033) and \$7.1 million in construction funds for advanced utility relocation for the MD 97/Randolph Road interchange project (TIP ID: 3104). These projects are included in the currently approved air quality conformity analysis.

The additional funds for both projects have been made available due to an increase in federal-aid obligational authority. The amendment details are summarized below and in the attached memo.

TIP ID #	Project	Phase	Amount of New Funding	Comment
3033	I-95/Contee Road Interchange	RW	\$6,523,000	Add \$6.5 million in NHPP funds to the FY 2013 TIP for the relocation of utilities for the I-95/Contee Road Interchange project. These funds include \$5.6 million for FY 14 and \$0.9 million for FY 15.
3104	MD 97/Randolph Road Interchange	CO	\$7,148,000	Add \$7.1 million in construction funds to the FY 2013 TIP for advanced utility relocation for the MD 97/Randolph Road interchange project. These funds include \$1.6 million for FY 15, \$2.8 million for FY 16, and \$2.7 million for FY 17.

MDOT requests that this amendment be approved by the Transportation Planning Board (TPB) Steering Committee on its June 6, 2014 meeting.

My telephone number is \_\_\_\_\_  
Toll Free Number 1-888-713-1414 TTY Users Call Via MD Relay  
7201 Corporate Center Drive, Hanover, Maryland 21076

The Honorable Patrick Wojahn

Page Two

The revised funding status will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained. The cost does not affect the portion of the federal funding which was programmed for transit, or any allocations of state aid in lieu of federal aid to local jurisdictions.

We appreciate your cooperation in this matter. If you have any questions or comments, please do not hesitate to contact Ms. Lyn Erickson, at 410-865-1279, toll-free at 888-713-1414 or via email at [lerickson@mdot.state.md.us](mailto:lerickson@mdot.state.md.us). Of course, please feel free to contact me directly. Thank you for your assistance.

Sincerely



Michael W. Nixon, Manager  
Office of Planning and Capital Programming

Attachment

cc: Ms. Mary Deitz, Chief, Regional and Intermodal Planning Division, SHA  
Ms. Lyn Erickson, Manager, Office of Planning and Capital Programming,  
Maryland Department of Transportation  
Ms. Heather Murphy, Deputy Director, Office of Planning and Capital Programming  
Maryland Department of Transportation

Martin O'Malley, Governor  
Anthony G. Brown, Lt. Governor



MARYLAND DEPARTMENT OF TRANSPORTATION

James T. Smith, Jr., Secretary  
Melinda B. Peters, Administrator

RECEIVED

MAY 28 2014

OFFICE OF PLANNING & CAPITAL PROGRAMMING

**MEMORANDUM**

TO: Mr. Don Halligan  
Director of Planning and Capital Programming  
Maryland Department of Transportation

ATTN: Mr. Mike Nixon  
Ms. Lyn Erickson

FROM: Mary Deitz, Chief *MD*  
Regional and Intermodal Planning Division

DATE: May 28, 2014

SUBJECT: Amendment Request to the Fiscal Year (FY) 2013 Transportation Improvement Program (TIP) for the National Capital Region

The State Highway Administration (SHA) hereby requests an amendment of the FY 2013 National Capital Region Transportation Improvement Program (TIP). The additional funding has been programmed for two projects in the National Capital Region as summarized below and detailed in the attached TIP sheets. The amendment is needed to reflect \$6.5 million in additional funding for right-of-way for the I-95/Contee Road Interchange project (TIP ID: 3033) and \$7.1 million in construction funds for advanced utility relocation for the MD 97/Randolph Road interchange project (TIP ID: 3104). The additional funds for these two projects are available due to an increase in federal - aid obligational authority.

TIP ID#	Project	Phase	Amount of New Funding	Comment
3033	I-95/Contee Road Interchange	RW	\$6,523,000	Add \$6.5 million in NHPP funds to the FY 2013 TIP for the relocation of utilities for the I-95/Contee Road Interchange project. These funds include \$5.6 million for FY 14 and \$0.9 million for FY 15.
3104	MD 97/Randolph Road Interchange	CO	\$7,148,000	Add \$7.1 million in construction funds to the FY 2013 TIP for advanced utility relocation for the MD 97/Randolph Road interchange project. These funds include \$1.6 million for FY 15, \$2.8 million for FY 16, and \$2.7 million for FY 17.

My telephone number/toll-free number is [410-545-5675](tel:410-545-5675)/[1-888-204-4828](tel:1-888-204-4828)

Maryland Relay Service for Impaired Hearing or Speech 1.800.735.2258 Statewide Toll Free

Street Address: 707 North Calvert Street • Baltimore, Maryland 21202 • Phone 410.545.0300 • [www.roads.maryland.gov](http://www.roads.maryland.gov)

Mr. Don Halligan  
Page Two

The proposed action will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained. The cost does not affect the portion of the federal funding, which was programmed for transit or any allocations of state aid in lieu of federal aid to local jurisdictions.

After your review, please forward this request to the Washington Metropolitan Council of Governments. Upon approval of the requested TIP administrative modification, please process an administrative modification to the FY 2013 STIP using the funding information provided in the attachment. If you have any questions, please do not hesitate to contact Ms. Damilola Kehinde, Senior Regional Planner, SHA at 410-545-5560 or via email at [dkehinde@sha.state.md.us](mailto:dkehinde@sha.state.md.us). You may also contact Mr. David Rodgers, Assistant Regional Planner, SHA at 410-545-5670 or via email at [drodger1@sha.state.md.us](mailto:drodger1@sha.state.md.us).

**Attachment**

cc: Ms. Felicia Alexander, Deputy Director of Planning and Preliminary Engineering, SHA  
Mr. Brett Deane, Project Manager, Office of Highway Development, SHA  
Mr. David DeMaine, Real Property Specialist, Office of Real Estate, SHA  
Ms. Damilola Kehinde, Senior Regional Planner, SHA  
Mr. David Phillips, Project Manager, Office of Highway Development, SHA  
Mr. David Rodgers, Assistant Regional Planner, SHA  
Mr. Brian Young, District Engineer, SHA

**SUBURBAN MARYLAND  
TRANSPORTATION IMPROVEMENT PROGRAM  
CAPITAL COSTS (in \$1,000)**

Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
<b>Interstate</b>									
<b>I 95</b>									
TIP ID: 3033		Agency ID: PG4191		Title: I 95				Complete:	
Facility: I Contee Road Relocated w/ C/D Roads	IM	90/10/0	3,887 a	2,025 b	11,000 c				21,116
From:			2,000 b	8,091 c					
To:			2,803 c						
	NHPP	80/20/0		5,610 b	913 b				7,690
				1,167 e					
	NHS	80/20/0	2,050 b	2,025 b	11,001 c				21,117
			2,804 c	8,091 c					
<b>Total Funds:</b>									<b>49,923</b>

Description: Construct a new interchange at Contee Road Relocated with two lane collector-distributor roads northbound and southbound at I-95 and Contee Road Relocated.

**Amendment: I-95/Contee Road Interchange – Utility Relocation** **Approved on: 2/7/2014**  
 Add \$1.2 million in NHPP funds to the FY 2013 TIP for the relocation of utilities for the I-95/Contee Road Interchange project. These funds include \$0.6 million for FY14 and \$0.6 million for FY 15.

**Amendment: Add Funding** **Approved on: 6/6/2014**  
 This is an amendment to add \$6.5 million in NHPP funds to the FY 2013 TIP for right-of-way for the I-95/Contee Road Interchange project. These funds include \$5.6 million for FY14 and \$0.9 million for FY 15.

<b>Secondary</b>									
<b>MD 97, Georgia Avenue</b>									
TIP ID: 3104		Agency ID: MO8541		Title: Georgia Avenue				Complete:	
Facility: MD Georgia Avenue	NHPP	80/20/0			519 c				519
From: Randolph Road									
To:	STP	80/20/0	5,827 a	30 a	77 a	5,118 b	13,563 c	2,727 c	55,261
			9,400 b	1,470 b	2,625 b	17,625 c			
			1,323 c		12,026 c				
<b>Total Funds:</b>									<b>55,780</b>

Description: Construct interchange improvements at MD 97 and Randolph Road. Includes sidewalks where appropriate and wide curb lanes will accommodate bicycles. Alternative C - Randolph Road under MD 97. Montgomery County is contributing an additional \$14.4 million for Right of Way and Utilities.

**Modification: Reallocate funds from STP to NHPP** **Approved on: 4/25/2013**  
 Reallocate \$519K from STP RW to NHPP CO for MD 97 at Randolph Road Demolition Advanced Breakout Project

**Amendment: Add Funding** **Approved on: 6/6/2014**  
 This is an amendment to add \$7.1 million in STP funds for construction to the FY 2013 TIP for advanced utility relocation for the MD 97/Randolph Road interchange project. These funds include \$1.6 million for FY15, \$2.8 million for FY 16, and \$2.7 million for FY 17.



**NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD  
777 North Capitol Street, N.E.  
Washington, D.C. 20002**

**RESOLUTION ON AN AMENDMENT TO THE FY 2013-2018 TRANSPORTATION  
IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY  
CONFORMITY REQUIREMENT TO INCLUDE FUNDING FOR THE SILVER LINE  
INNOVATION STATION METRORAIL ACCESS PROJECT, AS REQUESTED BY  
THE VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION (DRPT)  
AND THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT)**

**WHEREAS**, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP-21) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

**WHEREAS**, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

**WHEREAS**, on July 18, 2012 the TPB adopted the FY 2013-2018 TIP; and

**WHEREAS**, in the attached letter of May 28, 2014 VDOT and DRPT have requested an amendment to the FY 2013-2018 TIP to include \$9.009 million in Congestion Mitigation and Air Quality (CMAQ) funding between fiscal years 2016 and 2017 and \$41 million in Northern Virginia Transportation Authority (NVTA) Bond and Pay-As-You-Go funding in FY 2014 for the Innovation Station Metrorail access project, part of Phase II of the Silver Line extension, as described in the attached materials; and

**WHEREAS**, this project is already included in the air quality conformity analysis of the 2013 CLRP and the FY 2013-2018 TIP;

**NOW, THEREFORE, BE IT RESOLVED THAT** the National Capital Region Transportation Planning Board amends the FY 2013-2018 TIP to include \$9.009 million in CMAQ funding between fiscal years 2016 and 2017 and \$41 million in NVTA Bond and Pay-As-You-Go funding in FY 2014 for the Innovation Station Metrorail access project, part of Phase II of the Silver Line extension, as described in the attached materials.

**Adopted by the Transportation Planning Board Steering Committee at its regular meeting on  
June 6, 2014.**







# COMMONWEALTH of VIRGINIA

## DEPARTMENT OF TRANSPORTATION

4975 Alliance Drive  
Fairfax, VA 22030

CHARLES A. KILPATRICK, P.E.  
COMMISSIONER

May 28, 2014

The Honorable Patrick Wojahn, Chairman  
National Capital Region Transportation Planning Board  
Metropolitan Washington Council of Governments  
777 North Capitol Street, N.E., Suite 300  
Washington, DC 20002-4201

RE: National Capital Region FY 2013-2018 Transportation Improvement Program Amendment  
for Innovation Station (Route 28) Metrorail Access Project

Dear Chairman Wojahn:

On behalf of the Virginia Department of Rail and Public Transportation (DRPT), the Virginia Department of Transportation (VDOT) requests an amendment to the FY 2013-2018 Transportation Improvement Program (TIP) to add funding for the Innovation Station Metrorail access project. The amendment is needed to reflect the latest planned funding obligations for this project. As part of Phase II of the Silver Line extension, this Metrorail station is vital to support the increase in development that has been approved. It will include pedestrian and bicycle improvements, bus bays and bus stop improvements, and park-and-ride and kiss-and-ride facilities.

The amendment adds \$50,009,000 in local, NVTA, CMAQ and State matching funds to the TIP. The proposed funds are included in recent allocations by the Commonwealth Transportation Board as part of VDOT's FY 2014-2019 Six Year Improvement Program. While the proposed funds are new to the TIP, they are part of the total federal and state funding estimates included in VDOT's financial plan for the 2010 CLRP update. This amendment will not impact the regional air quality conformity analysis. This project has been added to the iTIP database.

The Honorable Patrick Wojahn  
May 28, 2014  
Page 2

VDOT requests that this TIP Amendment be considered and acted upon by the Transportation Planning Board's Steering Committee at its meeting on June 6, 2014. VDOT's representative will attend the meeting and be available to answer any questions about the amendments.

Thank you for your consideration of this request.

Sincerely,



Helen L. Cuervo, P.E.  
District Administrator  
Northern Virginia District

Copy: Ms. Marie Berry, DRPT  
Ms. Renée Hamilton, VDOT-NoVA  
Ms. Maria Sinner, P.E., VDOT-NoVA  
Ms. Lauren Mollerup, P.E., VDOT-NoVA  
Mr. Kanathur Srikanth, VDOT-NoVA

**NORTHERN VIRGINIA  
TRANSPORTATION IMPROVEMENT PROGRAM  
CAPITAL COSTS (in \$1,000)**

Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
<b>Transit</b>									
<b>Dulles Corridor Metrorail Extension Phase II</b>									
TIP ID: 6362		Agency ID: 102891		Title: Route 28 Metrorail Station (Innovation Station)				Complete:	
Facility: 28 Innovation Station	CMAQ	80/20/0				1,887 c	7,122 c		9,009
From: Silver Line at Route 28	NVTA-BOND	0/0/100		20,000 c					20,000
To:	NVTA-PAYGO	0/0/100		21,000 c					21,000
<b>Total Funds:</b>									<b>50,009</b>

Description: This metrorail station, part of PH II of the Silver Line extension, is vital to support the increase in development that has been approved. It will include pedestrian and bicycle improvements, bus bays and bus stop improvements, and park-and-ride and kiss-and-ride facilities.

<b>Amendment: New Project</b>	<b>Approved on: 6/6/2014</b>
Include this project in the FY 2013-2018 TIP with \$9 million in CMAQ funding programmed in fiscal years 2016 and 2017 and \$41 million in NVTA (Pay-As-You-Go and Bond) funding in FY 2014.	



**NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD  
777 North Capitol Street, N.E.  
Washington, D.C. 20002**

**RESOLUTION ON AN AMENDMENT TO THE FY 2013-2018 TRANSPORTATION  
IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY  
CONFORMITY REQUIREMENT TO INCLUDE FUNDING FOR DEBT SERVICE FOR  
THE I-495 NORTHERN SECTION SHOULDER-USE PROJECT, AS REQUESTED BY  
THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT)**

**WHEREAS**, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP-21) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

**WHEREAS**, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

**WHEREAS**, on July 18, 2012 the TPB adopted the FY 2013-2018 TIP; and

**WHEREAS**, in the attached letter of June 3, 2014 VDOT has requested an amendment to the FY 2013-2018 TIP to include \$20.704 million in Advanced Construction (AC) funding, \$7.113 million in Advanced Construction Conversion (AC Conv.) funding, and \$714,000 in National Highway Performance Program (NHPP) funding for debt service to pay for the GARVEE bonds being used to fund the I-495 Express Lanes Shoulder Use project, as described in the attached materials; and

**WHEREAS**, this project is already included in the air quality conformity analysis of the 2013 CLRP and the FY 2013-2018 TIP;

**NOW, THEREFORE, BE IT RESOLVED THAT** the National Capital Region Transportation Planning Board amends the FY 2013-2018 TIP to include \$20.704 million in AC funding, \$7.113 million in AC Conv. funding, and \$714,000 in NHPP funding for debt service to pay for the GARVEE bonds being used to fund the I-495 Express Lanes Shoulder Use project, as described in the attached materials.

**Adopted by the Transportation Planning Board Steering Committee at its regular meeting on  
June 6, 2014.**





# COMMONWEALTH of VIRGINIA

## DEPARTMENT OF TRANSPORTATION

4975 Alliance Drive  
Fairfax, VA 22030

CHARLES A. KILPATRICK, P.E.  
COMMISSIONER

June 3, 2014

The Honorable Patrick Wojahn, Chairman  
National Capital Region Transportation Planning Board  
Metropolitan Washington Council of Governments  
777 North Capitol Street, N.E., Suite 300  
Washington, DC 20002-4201

RE: National Capital Region FY 2013-2018 Transportation Improvement Program Amendment for I-495  
Northern Section Shoulder Use Debt Service (VA UPC 106025)

Dear Chairman Wojahn:

The Virginia Department of Transportation (VDOT) requests an amendment to the FY 2013-2018 Transportation Improvement Program (TIP) to add the GARVEE bond repayment details for the I-495 Express Lanes Shoulder Use Project. This shoulder use project is part of a larger project – the I-495 Express Lanes Extension Project that proposes to extend the two existing express lanes (in each direction) between the Old Dominion Drive overpass and just south of the George Washington Parkway by the end of 2015. This interim phase of the project will provide one additional lane in the northbound direction between the same limits. During the interim period, the additional lane will be provided by using the inner shoulders of I-495 and traffic permitted to use it only during the morning and afternoon peak periods.

The current FY 2013-2018 TIP includes the planned funding obligation for the construction aspect of the project under TIP ID 6200, UPC 105130 and shows total funding of \$20M in Advance Construction (AC). A portion of the \$20M in AC funds used for construction is derived from GARVEE bonds (\$17M) and the rest in CPR Bonds (\$3M). The proposed TIP amendment adds a separate line item under TIP ID 6361, UPC 106025 detailing the planned annual payments towards the GARVEE bond debt and includes about \$4.5M in debt service costs. The total project construction cost remains at \$20M.

As noted above, this shoulder use project is part of a larger project (Express lanes Extension) which is included in the 2013 CLRP update and the regional air quality conformity analysis for the 2013 CLRP has been approved by the FHWA and FTA. As such this proposed TIP amendment will not affect the regional air quality conformity analysis of the FY 2013-2018 TIP.

The proposed funds are based on the recent allocations of funds by the Commonwealth Transportation Board as part of VDOT's FY 2014-2019 Six Year Improvement Program. While the proposed funds are new to the TIP, they are part of the total federal and state funding estimates included in VDOT's financial plan for the 2010 CLRP update.

Mr. Patrick Wojahn  
June 3, 2014  
Page 2

VDOT requests that this TIP Amendment be considered and acted upon by the Transportation Planning Board's Steering Committee at its meeting on June 6, 2014. VDOT's representative will attend the meeting and be available to answer any questions about the amendments.

Thank you for your consideration of this request.

Sincerely,



Helen L. Cuervo, P.E.  
District Administrator  
Northern Virginia District

Copy: Ms. Renée Hamilton, VDOT-NoVA  
Ms. Maria Sinner, VDOT-NoVA  
Mr. Paul Nishimoto, VDOT-NoVA  
Mr. Kanathur Srikanth, VDOT-NoVA



**NORTHERN VIRGINIA  
TRANSPORTATION IMPROVEMENT PROGRAM  
CAPITAL COSTS (in \$1,000)**

Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total	
<b>Interstate</b>										
<b>I-495 HOT LANES- South of GW Pkwy to South of Old Dominion Drive</b>										
TIP ID: 6361 Agency ID: 106025		Title: I-495 Northern Section Shoulder Use Debt Service						Complete:		
Facility: I 495 Capital Beltway Express Lanes	AC	100/0/0		20,704 c					20,704	
From: Old Dominion Drive Overpass	AC Conversion	100/0/0			1,428 c	1,401 c	1,428 c	1,428 c	5,685	
To: George Washington Memorial Highway	NHPP	100/0/0		714 c					714	
<b>Total Funds:</b>									<b>29,959</b>	

Description: Debt service line item for I-495 Northern Section Shoulder Use. Associated with construction project UPC 105130.

**Amendment: Add New Project**

**Approved on: 6/6/2014**

Amend this project into the FY 2013-2018 TIP with \$714,000 in NHPP funding and \$29.245 million in Advanced Construction and Advanced Construction Conversion funding.