

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO THE FY 2017-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE FUNDING FOR THE VA 234 BYPASS INTERCHANGE AT BALLS FORD ROAD, WIDENING OF BALLS FORD ROAD, AND WESTERN BUS MAINTENANCE AND STORAGE FACILITY PROJECTS, AS REQUESTED BY THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on November 16, 2016 the TPB adopted the FY 2017-2022 TIP; and

WHEREAS, in the attached letter of February 21, VDOT has requested that the FY 2017-2022 TIP be amended to include the VA 234 Bypass Interchange at Balls Ford Road project (TIP ID 6621) with \$144.4 million in private funding for planning and engineering, right-of-way acquisition, and construction, the VA 621 Balls Ford Road Widening project (TIP ID 6623) with \$67.41 million in private funding for planning and engineering, right-of-way acquisition, and construction, and the Potomac and Rappahannock Transportation Commission (PRTC) Western Bus Maintenance and Storage Facility (TIP ID 6622) with \$11.07 million in private funding for construction, as described in the attached materials; and

WHEREAS, the VA 234 Bypass Interchange at Balls Ford Road and VA 621 Balls Ford Road Widening projects are included in the Air Quality Conformity Analysis of the 2016 CLRP Amendment and the FY 2017-2022 TIP (CON IDs 678 and 596, VSP3C) and the PRTC Western Bus Maintenance and Storage Facility project is exempt from the air quality conformity requirement, as defined in Environmental Protection Agency's (EPA) Transportation Conformity Regulations as of April 2012;

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2017-2022 TIP to include the VA 234 Bypass Interchange at Balls Ford Road project (TIP ID 6621) with \$144.4 million in private funding for planning and engineering, right-of-way acquisition, and construction, the VA 621 Balls Ford Road Widening project (TIP ID 6623) with \$67.41 million in private funding for planning and engineering, right-of-way acquisition, and construction, and the Potomac and Rappahannock Transportation Commission (PRTC) Western Bus Maintenance and Storage Facility (TIP ID 6622) with \$11.07 million in private funding for construction, as described in the attached materials, as described in the attached materials.

Adopted by the Transportation Planning Board Steering Committee at its rescheduled meeting on March 8, 2018.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

4975 Alliance Drive
Fairfax, VA 22030

Stephen C. Brich, P.E.
COMMISSIONER

February 21, 2018

The Honorable Charles Allen, Chairman
National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E., Suite 300
Washington, DC 20002-4201

RE: National Capital Region FY 2017-2022 Transportation Improvement Program Amendments for I-66 Outside the Beltway Concession-funded Projects

Dear Mr. Allen:

The Virginia Department of Transportation (VDOT) requests amendments to the FY 2017-2022 Transportation Improvement Program (TIP) to add three projects in the I-66 Outside the Beltway corridor. These projects are funded by a concession fee payment VDOT is receiving as part of our I-66 Outside the Beltway public private partnership (P3) agreement.

The projects are as follows:

Project	TIP#/UPC	Total Cost Estimate	New TIP Funding	Phases	Funding Source
VA 234 Bypass Interchange @ Balls Ford Rd.	6621/T20906	\$145,000,000	\$144,401,000	P.E., R.O.W, Construction	Private Activity Bonds
PRTC Western Bus Maintenance Facility	622/T20924	\$11,070,000	\$11,070,000	CN	Private Activity Bonds
Widen Balls Ford Road to 4 Lanes between Sudley Rd. and Groveton Rd.	6623/T20903	\$67,405,000	\$67,405,000	P.E., R.O.W, Construction	Private Activity Bonds

Hon. Charles Allen
February 21, 2018
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These three projects, and several others which are not regionally significant for air quality conformity, were recommend by the Northern Virginia Transportation Authority (NVTA) after a call-for-projects process. After a technical review by VDOT and a public hearing, the Commonwealth Transportation Board (CTB) voted to include the projects in the Six Year Improvements Program (SYIP).

All three projects are included in the adopted CLRP and are consistent with the 2014 CLRP Financial Analysis. The Balls Ford Widening and the Balls Ford/Route 234 Bypass Interchange projects are included in the most recently approved Air Quality Conformity Analysis as regionally significant projects. The Western PRTC Bus Barn is exempt from air quality conformity analysis.

VDOT requests that these amendments be placed on the agenda of the Transportation Planning Board's Steering Committee at its meeting on March 2, 2018. VDOT's representative will attend the meeting and will be available to answer any questions.

Thank you for your consideration of this request.

Sincerely,



Helen Cuervo, P.E.
District Administrator
Northern Virginia District

cc:

Renée Hamilton, VDOT
Maria Sinner, P.E., VDOT
Susan Shaw, P.E., VDOT
Norman Whitaker, AICP, VDOT

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

FY 2017 - 2022

	Source	Fed/St/Loc	Previous Funding	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Source Total
TIP ID: 6621 Agency ID: T20906 Title: VA 234 Bypass Interchange @ Balls Ford Road Project Cost: \$145,000 Complete: 2027										
Facility: VA 234	PRIV	0/0/0		14,001 a			12,300 b	118,100 c		144,401
From: Balls Foard Relocated										
To:	Total Funds: 144,401									

Description: Construct an interchange at Balls Ford Road FROM: 0.6 Mi. S. of Existing Balls Ford Road (Rte 621) TO: Existing Balls Ford Road (Rte 621) (0.6000 MI)

Amendment: Add Project **Approved on: 3/8/2018**
 Amend project into the FY 2017-2022 TIP with private funding: \$14 million for PE in FY 2018, \$12.3 million for ROW acquisition in FY 2020, and \$118.1 million for construction in FY 2021.

TIP ID: 6622 Agency ID: T20924 Title: PRTC WESTERN BUS MAINTENANCE AND STORAGE FACILITY Project Cost: \$11,070 Complete: 2020										
Facility:	PRIV	0/0/0		11,070 c						11,070
From:										
To:	Total Funds: 11,070									

Description: FROM: 7850 Doane Drive Manassas TO: 7850 Doane Drive Manassas

Amendment: Add Project **Approved on: 3/8/2018**
 Amend project into the FY 2017-2022 TIP with private funding: \$11 million for construction in FY 2018.

TIP ID: 6623 Agency ID: T20903 Title: Rte 621 BALLS FORD ROAD WIDEN TO 4 LANES Project Cost: \$67,405 Complete: 2023										
Facility: VA 621 Balls Ford Road	PRIV	0/0/0		5,435 a			9,570 b	52,400 c		67,405
From: VA 234 Sudley Road										
To: Groveton Road	Total Funds: 67,405									

Description: FROM: Groveton Road TO: Sudley Road (Route 234) (1.9000 MI)

Amendment: Add Project **Approved on: 3/8/2018**
 Amend project into the FY 2017-2022 TIP with private funding: \$5.4 million for PE in FY 2018, \$9.6 million for ROW acquisition in FY 2020, and \$52.4 million for construction in FY 2021.