DRAFT ANNUAL REGIONAL TRANSIT AND HIGHWAY SAFETY TARGETS

Performance Based Planning and Programming (PBPP)

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Presentation Items

- Part I: Transit Safety Process and Draft Targets
- Part II: Highway Safety Process and Draft Targets
- Part III: Next Steps

PBPP is a strategic data-driven approach that uses system information to make investment and policy decisions to achieve performance goals.

Two options for setting targets: adopting regional targets or supporting statewide targets

 Due to the size and structure of the NCR, the TPB has consistently developed and adopted regional targets in coordination with DOTs and transit agencies



Part I – Transit Safety Presentation Items

- Transit Agency Safety Requirements
- Transit Safety Performance Measures
- Applicability and Methodology
- Adopted 2022 Regional Targets
- 2022 Safety Performance
- Draft 2023 Regional Targets



Federal Requirement – Transit Agency Safety Plans

- Federal Performance Based Planning and Programming (PBPP)
 regulations require applicable providers of public transportation to
 develop and certify an agency safety plan
- Applicable transit providers are required to annually set targets for four
 (4) Transit Safety performance measures
- MPOs set annual regional targets for the metropolitan planning area following agency adoption of their Transit Safety targets



Transit Safety Performance Measures

| | Performance Measures |
|--------------------|--|
| Fatalities | Total number of reportable fatalities and the rate per total vehicle revenue miles by mode |
| Injuries | Total number of reportable injuries and the rate per total vehicle revenue miles by mode |
| Safety Events* | Total number of reportable events and the rate per total vehicle revenue miles by mode |
| System Reliability | Mean distance between major mechanical failures by mode |

^{*}Collisions, derailments, fires, or life safety evacuations



Applicable Regional Agencies & Methodology

 Transit safety requirements apply to providers of public transportation that are recipients and sub-recipients of federal Section 5307 funding:

| WMATA: Metrorail, Metrobus, MetroAccess | VanGo (Charles Co.) |
|---|-------------------------------|
| DDOT: DC Circulator, DC Streetcar | Transit (Frederick Co.) |
| MDOT-MTA: MTA Commuter Bus | Ride On (Montgomery Co.) |
| PRTC: OmniRide bus and paratransit | The Bus (Prince George's Co.) |

 To determine regional targets and performance, the figures for each provider are summed and figures are calculated for the region as a whole



2022 Regional Transit Safety Targets

• Final targets for the region adopted by the TPB on December 21, 2022

| | Fatalities | | Injuries | | Safety Events | | Reliability |
|----------------------|------------|------|----------|------|---------------|------|-------------|
| | Number | Rate | Number | Rate | Number | Rate | MDBF |
| Heavy Rail (HR) | 0 | 0 | 255 | 0.29 | 23 | 0.04 | 14,000 |
| Streetcar Rail (SR) | 0 | 0 | 0 | 0.00 | 4 | 0.27 | 1,000 |
| Urban Bus (MB) | 0 | 0 | 268 | 0.49 | 404 | 0.74 | 10,918 |
| Commuter Bus (CB) | 0 | 0 | 4 | 0.06 | 2 | 0.03 | 18,596 |
| Demand Response (DR) | 0 | 0 | 46 | 0.24 | 39 | 0.20 | 22,903 |
| Vanpools (VP) | 0 | 0 | 4 | 0.04 | 0 | 0.00 | 53,000 |

Rate - Per 100,000 Vehicle Revenue Miles MDBF = Mean Distance Between Failures



2022 Regional Transit Safety Data

From the FTA NTD Safety & Security time-series data:

| | Fatalities* | | Injuries | | Safety E | vents |
|----------------------|-------------|------|----------|------|----------|-------|
| | Number | Rate | Number | Rate | Number | Rate |
| Heavy Rail (HR) | 2 | 0.00 | 81 | 0.15 | 103 | 0.19 |
| Streetcar Rail (SR) | 0 | 0 | 1 | 0.82 | 7 | 5.72 |
| Urban Bus (MB) | 7 | 0.01 | 299 | 0.52 | 317 | 0.55 |
| Commuter Bus (CB) | 0 | 0 | 0 | 0 | 3 | 0.04 |
| Demand Response (DR) | 0 | 0 | 35 | 0.17 | 63 | 0.31 |
| Vanpools (VP) | 0 | 0 | 0 | 0 | 0 | 0 |

Rate - Per 100,000 Vehicle Revenue Miles; * Excludes suicides



2023 Regional Transit Safety Targets - DRAFT

* Under Development - Awaiting Remaining Data

| | Fatalities | | Injuries | | Safety Events | | Reliability |
|----------------------|------------|------|----------|-------|---------------|------|-------------|
| | Number | Rate | Number | Rate | Number | Rate | MDBF |
| Heavy Rail (HR) | 0 | 0 | 146 | 18.30 | 41 | 5.20 | 25,000 |
| Streetcar Rail (SR) | 0 | 0 | 0 | 0.00 | 4 | 0.27 | 1,000 |
| Urban Bus (MB) | 0 | 0 | 351 | 0.58 | 356 | 0.59 | 11,378 |
| Commuter Bus (CB) | 0 | 0 | 1 | 0.01 | 0 | 0 | 33,401 |
| Demand Response (DR) | 0 | 0 | 49 | 0.24 | 59 | 0.29 | 0 |
| Vanpools (VP) | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 |

Rate - Per 100,000 Vehicle Revenue Miles MDBF = Mean Distance Between Failures



Highway Safety Targets



Part II – Highway Safety Presentation Items

- Highway Safety Requirements
- Highway Safety Measures
- Highway Safety Target-Setting Methodology
- Highway Safety Trends 2018 through 2022
- 2018-2022 Highway Safety Targets and Performance
- Draft 2020-2024 Regional Roadway Safety Targets



Federal Requirements – Highway Safety Plans

- Federal PBPP regulations require State DOTs and MPOs to:
 - Adopt annual safety performance targets for five (5) safety performance measures
 - Measure and report progress towards those targets each year
 - State DOTs are required to report their safety targets annually through their HSIP report by August 31, and MPOs are required to report their safety targets within 180 days thereafter
- Requirement supports implementation of the Highway Safety Improvement Program (HSIP), which requires States to improve highway safety on public roads using a data-drive, strategic approach



Highway Safety Performance Measures

| Performance Measure | Description |
|--|--|
| Number of Fatalities (5 year rolling average) | Total number of fatalities during a calendar year |
| Rate of Fatalities per 100 million VMT (5 year rolling average) | Ratio of total fatalities to VMT |
| Number of Serious Injuries (5 year rolling average) | Total number of serious injuries during a calendar year |
| Rate of Serious Injuries per 100 million VMT (5 year rolling average) | Ratio of total serious injuries to VMT |
| Number of Non-Motorized Fatalities and Serious Injuries (5 year rolling average) | Total number of fatalities and serious injuries during a calendar year |



Highway Safety - Target Setting Methodology

- TPB targets for each performance measure is a composite of sub-targets developed for each State
 - Apply Maryland's approach to identify a "sub-target" for the Maryland portion of the NCR
 - Apply a modified version of Virginia's suggested approach for its MPOs to identify a sub-target for the Virginia portion of the NCR
 - Incorporate the District of Columbia's target as a sub-target for the DC portion of the NCR
 - Combine the three sub-targets into a regional target for the NCR
 - If a calculated target is higher than the previous target, set the target equal to the previous target, i.e., target is "capped"



NCR Annual Highway Safety Data: 2018 through 2022

| | 2018 | 2019 | 2020 | 2021 | 2022 | Change from 2021-2022 |
|---|-------|-------|-------|-------|----------------------|-----------------------|
| # of Fatalities | 303 | 306 | 321 | 364 | 382 ¹ | † 4.9 % |
| Fatality Rate (per 100 MVMT) | 0.673 | 0.673 | 0.876 | 0.896 | 0.940 ^{1,2} | † 4.9 % |
| # of Serious Injuries | 2,464 | 2,371 | 1,839 | 2,221 | 2,178 | ↓ 1.9 % |
| Serious Injury Rate (per 100 MVMT) | 5.473 | 5.211 | 5.016 | 5.464 | 5.358 ² | ↓ 1.9 % |
| # Nonmotorist Fatalities & Serious Injuries | 553 | 593 | 443 | 520 | 637 | † 22.5 % |

Note¹: Figures listed are from state fatality data; 2022 FARS data not yet published. Fatality counts meet federal criteria for traffic fatalities. Note²: 2021 regional VMT data was used to calculate rates pending the availability of 2022 regional VMT data



2018-2022 NCR Actual Performance vs. Targets

| Performance Measure (5-year rolling average) | Adopted 2018-2022 Targets | Actual 2018-2022 Performance | Status |
|--|---------------------------------|------------------------------------|---------|
| # of Fatalities | 253.0 | 335.2 ¹ | Not met |
| Fatality Rate (per 100 MVMT) | 0.588 | 0.804 ^{1,2} | Not met |
| # of Serious Injuries | 1,889.7 | 2,214.6 | Not met |
| Serious Injury Rate (per 100 MVMT) | 3.867 | 5.305 ² | Not met |
| # Nonmotorist Fatalities & Serious Injuries | 492.4 | 549.8 | Not met |

Note¹: Figures listed are from state fatality data; 2022 FARS data not yet published. Fatality counts meet federal criteria for traffic fatalities. Note²: 2021 regional VMT data was used to calculate rates pending the availability of 2022 regional VMT data



Highway Safety – Staff Observations

- Roadway fatalities continue to increase but at a slower rate compared to 2021
 - Suggests that traffic fatalities may be starting to level-off but more data is needed to establish trend
- Serious injuries resumed their decline in 2022
 - Roadway safety performance can have year-to-year variations
 - Roadway safety practitioners consider multi-year trends vs. annual figures (e.g., FHWA evaluates performance as five-year averages)
- NCR safety performance continues to be better than national average
 - Underscores importance of safety efforts



NCR Highway Safety Targets (pre-cap) - DRAFT

| | Adopted 2019-2023 Targets | DRAFT 2020-2024 Targets | Difference | Percent Difference |
|---|---------------------------------|-------------------------------|------------|-----------------------|
| # of Fatalities | 253.0 | <u>299.3</u> | 46.3 | 18.3% |
| Fatality Rate (per 100 MVMT) | 0.588 | 0.700 | 0.112 | 19.0% |
| # of Serious Injuries | 1,757.4 | <u>1,675.7</u> | -81.7 | -4.6% |
| Serious Injury Rate (per 100 MVMT) | 3.733 | 3.222 | -0.511 | -13.7% |
| # Nonmotorist Fatalities & Serious Injuries | 486.9 | <u>473.5</u> | -13.4 | -2.8% |



NCR Highway Safety Targets (with cap) - DRAFT

| | Adopted 2019-2023 Targets | DRAFT 2020-2024 Targets | Difference | Percent Difference |
|---|---------------------------------|-------------------------------|------------|-----------------------|
| # of Fatalities | 253.0 | <u>253.0</u> ← | 0.0 | 0.0% |
| Fatality Rate (per 100 MVMT) | 0.588 | <u>0.588</u> ← | 0.0 | 0.0% |
| # of Serious Injuries | 1,757.4 | <u>1,675.7</u> | -81.7 | -4.6% |
| Serious Injury Rate (per 100 MVMT) | 3.733 | 3.222 | -0.511 | -13.7% |
| # Nonmotorist Fatalities & Serious Injuries | 486.9 | <u>473.5</u> | -13.4 | -2.8% |



Summary: NCR Highway Safety Targets - DRAFT

| Performance Measure (5-year rolling average) | Adopted 2019-2023 Targets | DRAFT 2020-2024 Targets | Difference | Percent Difference |
|---|---------------------------------|-------------------------------|------------|-----------------------|
| # of Fatalities | 253.0 | <u>253.0</u> | 0.0 | 0.0% |
| Fatality Rate (per 100 MVMT) | 0.588 | 0.588 | 0.0 | 0.0% |
| # of Serious Injuries | 1,757.4 | <u>1,675.7</u> | -81.7 | -4.6% |
| Serious Injury Rate (per 100 MVMT) | 3.733 | 3.222 | -0.511 | -13.7% |
| # Nonmotorist Fatalities & Serious Injuries | 486.9 | <u>473.5</u> | -13.4 | -2.8% |



Part III - Next Steps

- November 15: Present draft regional transit and highway safety targets to the TPB
 - Recap federal requirements, process, and recent safety performance
- Finalize targets based on any final information and board feedback
- December 20: Request board approval of final regional targets



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