

NEW SCHEDULE APPROVAL FOR VISUALIZE 2050 AND THE FY 2026-2029 TIP

Adding 6 months to schedule

Lyn Erickson, TPB Plan Development and Coordination Program Director

Transportation Planning Board
April 19, 2023



- Staff requests approval of the attached updated schedule for Visualize 2050 and the FY 2026-2029 TIP
- The proposed Plan and TIP approval date is 6 months later, in June 2025
- Two changes to the schedule document:
 - Dates were changed, adding 6 months
 - TIP years were changed to FY 2026-2029
 - All other activities remain the same



Visualize 2050 Development Major Tasks

Constrained Element Tasks	Timing
1. Re-examination of Projects/Programs/Policies <i>Current approved Plan and TIP</i>	Now through December 29
2. Financial Plan Revisions (Plan and TIP)	Now through March 2025
3. Submission of Projects/Programs/Policies <i>For Regional Air Quality Conformity Analysis</i>	Now through December 29
4. Public Comment on Project Inputs and Air Quality Conformity (AQC) Scope of Work	March 1 – March 30, 2024
5. Board approval of Project Inputs and AQC Scope of Work	May 2024
6. AQC Analysis <i>Using updated Motor Vehicle Emissions Budgets</i>	May 2024 through February 2025
7. TIP Inputs due	January 26, 2025
8. Board approval of AQC Analysis, Visualize 2050 and FY 2026-2029 TIP	June 2025



Schedule through 2023

- February: TPB approved TIS and the Call for Projects began
- Great participation in the Facilitated Listening Sessions!
- Now through December: TPB member agencies with projects will:
 - Review and consider synthesized Policy Framework
 - Review and consider Scenario findings summary
 - Examine inputs re: zero-based budgeting approach
 - Meet with board members, TPB staff and agency staff to discuss potential inputs during ZBB approach process
- December 2023:
 - Member agency staff to re-enter every single project record (tons of data entry involved)
 - December 29 preliminary inputs due for plan and Air Quality Conformity analysis



2024 and Beyond

- The two public comment periods are:
 - March 1 through March 30, 2024
 - April 1 through April 30, 2025
- Board action expected in May 2024:
 - Approve the Air Quality Conformity Analysis Scope of Work
 - Approve the project submissions
 - Approve the Cooperative Forecasts for use in the analysis
- Board action in June 2025 to make the Air Quality Conformity Determination and to approve the Visualize 2050 Plan and FY 2026-2029 TIP



Today's Action

- Staff requests approval of the attached updated schedule for Visualize 2050 and the FY 2026-2029 TIP



Lyn Erickson, AICP
Plan Development and Coordination
Program Director
lerickson@mwkog.org
202-962-3319

mwkog.org/TPB

Metropolitan Washington Council of Governments
777 North Capitol Street NE, Suite 300
Washington, DC 20002



National Capital Region
Transportation Planning Board