National Capital Region Transportation Planning Board

777 North Capitol Street, N.E., Suite 300, Washington, D.C. 20002-4290 (202) 962-3310 Fax: (202) 962-3202 TDD: (202) 962-3213

Item #5

MEMORANDUM

September 3, 2010

To: Transportation Planning Board

From: Ronald F. Kirby

Director, Department of Transportation Planning

RE: Steering Committee Action

At its meeting of September 3, 2010, the TPB Steering Committee approved the following resolutions:

- TPB SR4-2011 on an amendment to the FY2011 Unified Planning Work Program (UPWP) to include a Study of the Public Acceptability of Pricing Major Roadways in the Washington Metropolitan Region.
- TPB SR5-2011 on an amendment to the FY2010-2015 Transportation Improvement Program (TIP) that is exempt from the Air Quality Conformity Requirement to include funding for nine transit projects for the Potomac and Rappahannock Transportation Commission (PRTC) and the Virginia Railway Express (VRE) and for Preliminary Engineering for the widening of Route 606 in Loudoun County, as requested by the Virginia Department of Transportation (VDOT).
- TPB SR6-2011 on an amendment to the FY2010-2015 Transportation Improvement Program (TIP) that is exempt from the Air Quality Conformity Requirement to include funding for an Intermodal Pedestrian Project in Mount Rainier, as requested by the Prince George's County Department of Public Works & Transportation (DPWT).
- TPB SR7-2011 on an amendment to the FY2010-2015 Transportation Improvement Program (TIP) that is exempt from the Air Quality Conformity Requirement to reprogram American Recovery and Reinvestment Act (ARRA) funding from a fiber optics expansion project to the Travilah Road and Wightman Road Pavement Resurfacing Projects, as requested by the Montgomery County Department of Transportation.

The TPB Bylaws provide that the Steering Committee "shall have the full authority to approve non-regionally significant items, and in such cases it shall advise the TPB of its action."

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD 777 North Capitol Street, N.E. Washington, D.C. 20002

RESOLUTION TO AMEND THE FY 2011 UNIFIED PLANNING WORK PROGRAM (UPWP) TO INCLUDE A STUDY OF THE PUBLIC ACCEPTABILITY OF PRICING MAJOR ROADWAYS IN THE WASHINGTON METROPOLITAN REGION

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of the Safe, Accountable, Flexible, and Efficient Transportation Equity Act - A Legacy for Users (SAFETEA-LU) of 2005 for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Washington Metropolitan Area; and

WHEREAS, the Joint Planning Regulations issued in February 2007 by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) require a Unified Planning Work Program for Transportation Planning (UPWP); and

WHEREAS, the UPWP is required as a basis and condition for all funding assistance for transportation planning to state, local, and regional agencies by the FHWA and FTA; and

WHEREAS, the FY 2011 UPWP for the Washington Metropolitan Area was adopted by the TPB on March 17, 2010; and

WHEREAS, on October 21, 2009, the TPB approved the submission of the enclosed proposal by the Virginia Department of Transportation on behalf of the TPB working in partnership with the Brookings Institution entitled: "Public Acceptability of Regional Road Pricing: Can it be Designed to Garner Public Support?" for a Value Pricing grant to FHWA by November 3, 2009; and

WHEREAS, on August 2, 1010, FHWA announced that the proposed study entitled: "Public Acceptability of Regional Road Pricing: Can it be Designed to Garner Public Support?" would receive \$320,000 in federal funding; and

WHEREAS, the study budget is for \$400,000 (\$320,000 federal, \$80,000 local), and the Metropolitan Washington Council of Governments (COG) will provide a match of \$80,000; and

WHEREAS, the COG Executive Director has been authorized to enter into an agreement with the FHWA and the Virginia Department of Transportation, for the

purposes of conducting a study under the FHWA's Value Pricing Pilot Program on the public acceptability of road pricing;

NOW, THEREFORE, BE IT RESOLVED THAT the STEERING COMMITTEE OF THE NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD amends the FY 2011 UPWP to include the enclosed study entitled: "Public Acceptability of Regional Road Pricing: Can it be Designed to Garner Public Support?" with a budget of \$400,000 (\$320,000 federal, \$80,000 local).

Adopted by the Steering Committee of the Transportation Planning Board at its regular meeting on September 3, 2010.

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NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD 777 North Capitol Street, N.E. Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO

THE FY 2010- 2015 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE FUNDING FOR NINE TRANSIT PROJECTS FOR THE POTOMAC AND RAPPAHANNOCK TRANSPORTATION COMMISSION (PRTC) AND THE VIRGINIA RAILWAY EXPRESS (VRE) AND FOR PRELIMINARY ENGINEERING FOR THE WIDENING OF ROUTE 606 IN LOUDOUN COUNTY, AS REQUESTED BY THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of Safe, Accountable, Flexible, and Efficient Transportation Equity Act - A Legacy for Users (SAFETEA-LU) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on July 15, 2009 the TPB adopted the FY 2010-2015 TIP; and

WHEREAS, in the attached letter of August 24, 2010 VDOT has requested an amendment to the FY 2010-2015 TIP to include \$13.882 million in federal funding (CMAQ, STP, Sect. 5307, Sect. 5309, and Sect. 5309-B Earmark), for nine transit projects for PRTC and VRE and \$560,000 in Equity Bonus funding for preliminary engineering for the widening of Route 606 in Loudoun County, as described in the attached materials; and

WHEREAS, these projects are already included in the air quality conformity analysis or are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency (EPA) regulations "40 CFR Parts 51 and 93 Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule," issued in the May 6, 2005, *Federal Register*;

NOW, THEREFORE, BE IT RESOLVED THAT the National Capital Region Transportation Planning Board amends the FY 2010-2015 TIP to include \$13.882 million in federal funding (CMAQ, STP, Sect. 5307, Sect. 5309, and Sect. 5309-B Earmark), for nine transit projects for PRTC and VRE and \$560,000 in Equity Bonus funding for preliminary engineering for the widening of Route 606 in Loudoun County, as described in the attached materials.

Adopted by the Steering Committee of the Transportation Planning Board at its regular meeting on September 3, 2010.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

GREGORY A. WHIRLEY
COMMISSIONER

14685 Avion Parkway Chantilly, VA 20151 (703) 383-VDOT (8368)

August 24, 2010

National Capital Region
Transportation Improvement Program Amendment

The Honorable David Snyder
Chairman, National Capital Region
Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E.; Suite 300
Washington, DC 20002-4201

Dear Chairman Snyder:

On behalf of Prince William County, the Potomac and Rappahannock Transportation Commission (PRTC), and the Virginia Railway Express (VRE), Loudoun County and VDOT's Northern Virginia District Office I request you to amend the FY 2010-2015 Transportation Improvement Program (TIP) to reflect project funding updates to a number of transit projects in Prince William County administered by PRTC, funding for the VRE, and add new funds for a roadway project in Loudoun County.

The proposed amendment will add about \$3.48M to a variety of transit projects, listed below, administered by PRTC in CMAQ, flexible STP, and FTA section 5309-B funds. The amendment also proposes to add about \$10.36M in new FTA section 5309, 5309-B and CMAQ funds to VRE's program. Finally the proposed amendment will help Loudoun County receive \$0.56M in FHWA Equity Bonus funds for the Preliminary Engineering of a roadway project. The Bonus Equity funds have to be obligated prior to the end of the current federal fiscal year (September 30, 2010).

All of the projects proposed to receive funding in the amendment are either exempt from the requirement to determine conformity OR have been included in the currently approved air quality conformity analyses for the 2009 CLRP/FY 2010-2015 TIP. The changes proposed to be made to the 2010-2015 TIP are indicated in boldface on the attached spreadsheet and are outlined below.

 PRTC Commuter Assistance Program (UPC T1833). This project will provide comprehensive transit commute matching services to Prince William County and the Cities

- of Manassas and Manassas Park. The proposed amendment will add \$0.300M in the preliminary engineering phase in FY 2011 using Federal CMAQ funds.
- <u>PRTC Western Maintenance Facility (UPC 85382).</u> This project involves construction of PRTC's Western Maintenance Facility and Storage Yard. The proposed amendment will add \$1.250M in the construction phase in FY 2011 using Federal Earmark (Section 5309-B) funds.
- <u>PRTC Security Enhancements (PRTC 0006)</u>. This project enhances the safety and security at the PRTC Transit Center. The proposed amendment will add \$.250M to the construction phase in FY2011 using flexible STP for a proximity card access system for the PRTC bus storage facility and administrative office.
- <u>PRTC Bus Acquisition/Replacement Program (PRTC 0005).</u> The proposed amendment will add \$1.000M to the construction phase in FY2011 using CMAQ funds for the purchase of two buses.
- <u>PRTC Rehab Bus Maintenance/Admin. Facility (PRTC 0007).</u> This project will provide needed repairs to the transit facility in order to keep it in good repair. The proposed amendment will add \$.450M in the construction phase of FY2011 using flexible STP funds for concrete pad repair, gate upgrade and replacement and an emergency exit.
- <u>PRTC Rehabilitate /Rebuild OmniRide Buses (PRTC 0003)</u>. The proposed amendment will add \$.227M in the construction phase of FY2011 using flexible STP funds.
- <u>VRE Lorton Station Platform Extension (UPC T8523)</u>. This project will lengthen the existing platform from 400 feet to 650 feet and extend the canopy 100 feet. The proposed amendment will add \$1.500M to the construction phases in FY 2011 using Federal CMAQ funds.
- VRE Broad Run Station Parking Garage (UPC T8522). This project will add a three or four story parking structure at Broad Run VRE Station with a net gain of up to 985 spaces for a total of approximately 1870 spaces. The proposed amendment will add \$1.000M to the preliminary engineering phase in FY2011 using Federal CMAQ funds.
- VRE Rolling Stock Acquisition (VRE 0001). This project provides the acquisition of rail cars and locomotives for the VRE system. It also includes funding for the debt service of the rolling stock, and specification development and construction oversight. The proposed amendment will add \$3.750M to the construction phase of FY2011 using a Federal earmark (5309-B); \$2.310M to the construction phase of FY2012 using Federal formula 5307 funds, for a net increase in 5307 funds of \$2.384M and add \$1.595M to the construction phase of FY2011 and \$.117M to the construction phase of FY2012 using Federal formula 5309 funds, for a net increase in 5309 funds of \$1.712M.
- Rte. 606 Widening (UPC 97529). The ultimate scope of the project is to widen Rte. 606 (Dulles Loop Road) from two to four lanes between Rte. 621 and Rte. 634 (near Rte. 267) and was included in the Air Quality Conformity Determination of the 2009 Constrained Long Range Plan. The proposed amendment will add \$560,000 in federal Equity Bonus (EB) funds for the PE Phase in FY 2011.

Given the limited time available to obligate some of some of the funding proposed in the amendment, the relatively small amount of total funds and that the projects are of non regional significance (for air quality purposes) VDOT requests that this TIP Amendment be considered for action by the TPB's Steering Committee at the September 3, 2010 meeting. Please find attached

PRTC's request to VDOT to process the FY 2010-2015 TIP amendment for the PRTC and VRE projects.

Thank you for your consideration of and action on this request.

Sincerely,

District Administrator

VDOT – Northern Virginia District

NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

TIP Amendment -9/15/2010

Changes to funding are noted in **bold**.

Previous Funding Fun					<u>-</u>	Phase in FY	ts to the PE) EB func	\$560,000 ir	nd to obligate	E Phase ar	Description: Upgrade Rte. 606 from 2 to 4 lanes. Jurisdiction: Loudoun County Amendment: This TIP amendment is to add a PE Phase and to obligate \$560,000 in EB funds to the PE Phase in FY11	Description: Jurisdiction: Amendment:
Previous Previous Funding Source Funding Shares Fy10 FY11 FY12 FY13 FY14 FY15 DT-Secondary ID: UPC 97529 Title: Route 606 - Dulles Loop Fed-EB 80% 20% Dulles Loop \$700 a \$0	\$700.00	=unds:	Total F										
Secondary Agency ID: UPC: 97529 Fed-EB 80% 20% 0% 0% 606 - Dulles Loop \$700 a \$700 a \$700 a \$90 \$0<			\$0									Rte. 621 Rte. 634 near Rte. 267 (4.85 Ml)	From: To:
Previous Funding Funding Shares FY10 FY11 FY12 FY13 FY14 FY15 Secondary 4468 Agency ID: UPC:97529 Title: Route 606 - Dulles Loop Title: Route 606 - Dulles Lo	\$700.00	\$0	\$0	\$0	\$0	\$700 a		%0 %0	80% 20%			Route 606 - Dulles Loop	Facility:
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Description: Improves safety and security at the PRTC Transit Center. Grantees must certify that at least 1% of Formula funding received each fiscal year is being used for				••		PRTC - Transit	
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	transit security projects. Projects include cameras, additional lighting, drills, communications systems, facility access, System Safety Security Plan, etc.
Jurisdiction:	Jurisdiction: Prince William County, & Cities of Manassas & Manassas Park
Amendment:	Amendment: Add \$250K of STP funds to FY11 Construction phase for installing a proximity card type of building and yard access system.

TIPGROUP:	Air Quality:
TIPGROUP: Transit Ridesharing	This project is exempt from the requirement to determine air quality conformity.

Jurisdiction: I Amendment: / Air Quality:	Description:		TIPGROUP: Tr TIP ID: Facility: From: To:
regional MWCOG commuter connection database. Jurisdiction: Prince William County, & Cities of Manassas & Manassas Park Amendment: Add \$300K of CMAQ funding into the FY11 PE phase. Air Quality: This project is exempt from the requirement to determine air quality conformity.	Description: Provides comprehensive transit commute matching services for Prince William Co., Manassas, and Manassas Park. Ridematching services are coordinated with the		TIPGROUP: Transit Ridesharing TIP ID: T1833 \$600 a Facility: \$600 a From: To:
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Description: Jurisdiction: Amendment Air Quality:			To:	From:	Facility:	TIP ID:
Description: Replacement of existing buses within the PRTC fleet. Jurisdiction: Prince William County Amendment: Add \$1,000 of CMAQ funding to the FY11 Construction phase. Air Quality: This project is exempt from the requirement to determine air quality conformity						4506 Agency ID: T158
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PRTC - Transit	*											
TIP ID:	New Agency ID: PRTC0007			Title: F	≀ehab E	us Mai	Title: Rehab Bus Maintenance/Admin I	Facility			Comple	Complete: 2012
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										Total Funds:	ınds:	\$450.00
Description:	Description: The PRTC Maintenance/Admin Facility is now 16 years old and several projects need to be comp	is now	16 years old	and se	veral p	rojects	need to be compl	bleted to keep the facility in state of good repair. (e.g. concrete pads	cility in state	of good rep	air. (e.g. co	ncrete pads
	have failed in the bus storage area and need to be replaced, gate to yard needs to be upgraded	need t	o be replace	d, gate	to yard	needs	to be upgraded a	and replaced, yard needs an emergency exit, etc.	needs an eme	ergency exit	, etc.)	
Jurisdiction:	Prince William County											
Amendment:	Amendment: Add \$450K in the Construction Phase of FY11 for replacing concrete pads, upgrade gates and emergency egress.	of FY11	for replacing	concr	ete pad	s, upgr	ade gates and em	ergency egress.				
Air Onality	Air Quality: This project is exempt from the requirement to determine air quality conformity.	ment to	determine a	<u>.</u> 3.	r confo	<u>₩</u>						

PRTC - Transit	+		-									
TIP ID:	8540 Agency ID: PRTC0003			itle: R	ehabili	ate/Re	Title: Rehabilitate/Rebuild OmniRide	ide Buses			Comp	Complete: 2015
	OmniRide Buses	\$5,009 c STP		80%	80% 20% 0%	0%		\$227 c				\$227.00
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										Total	Total Funds:	\$2,026.00
Description:	Description: Overhaul MCI buses in order to lengthen the useful life and rebuild several power trains/bus engi	igthen the i	useful life and	rebuild	severa	l powe	er trains/bus	engines.				
Jurisdiction:	Jurisdiction: Prince William County											
Amendment:	Amendment: Add \$ 227 of STP funds to the FY11 Construction phase for power train or engine replacements.	1 Construc	ction phase for	power	train o	r engin	e replaceme	nts.				
Air Quality:	This project is exempt from the requirement to determine air quality conformity.	juirement to	o determine aii	r qualit	/ confo	mity						

	AMBRICA, AMB	Prince WIllia	in Western I	je yard	s stora	and bu	nance facility	ous mainter	Description: Design and construct new PRTC bus maintenance facility and bus storage yard in Western Prince William County. Jurisdiction: Prince William County	Description: Jurisdiction:
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1									it .	PRTC - Transit

Amendment: Add \$1250K of Federal earmark (5309-B) funds to the FY11 construction phase. Air Quality: This project is exempt from the requirement to determine air quality conformity.

\$2,420.00	Total Funds: 	Description: Project will add a three or four story parking struct Jurisdiction: Prince William County
		From: To:
\$2,420.00	CMAQ 80% 20% 0% \$1,420 a \$1,000 a	9
Complete: 2014	Title: Broad Run Statton Parking Expansion	VRE - Transit TIP ID: 5716 Agency ID: T8522/VRE0014

Air Quality:

This project is exempt from the requirement to determine air quality conformity

VRE - Transit	-								The state of the s	The state of the s		
TP D:	5717 Agency ID: T8523/VRE0015		Title:	Lorton S	itation F	Title: Lorton Station Platform Projects	jects .				Comp	Complete: 2014
		CMAQ	80%	80% 20% 0%	%	\$100 a						\$100.00
From:						\$150 c \$1	\$1,500 c					\$1,650.00
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Description:	Description: Project includes design and construction to lengthen the existing platform from 400 feet to 650 feet, extend the canopy, as well as adding a second platform.	o lenathen	the existing	ı platform	from 4	00 feet to 6	50 feet, exte	end the can	opv, as well	as adding a	second plat	orm
Jurisdiction:	Jurisdiction: Prince William County											
Amendment:	Amendment: Add \$1,500K in CMAQ funds to FY11 Construction phase.	struction pl	hase.									
Air Ouality	Air Quality: This project is exempt from the requirement to determine air quality conformity.	nt to detern	nine air ous	ality confo	T MIC							

ted with	has contract	dition, VRE	0 cars. In addition	additional 10	rder) and an	ers (option or	d traile	cab an	der), 50	ars (base on	no 11 cab o	Description: VRE has purchased from Sumitomo 11 cab cars (base order), 50 cab and trailers (option order) and an additional 10 cars. In addition, VRE has contracted with	Description:
\$73,468.00	unds:	Total Funds:											
							20%	0%	80%	\$4,125 c Flex STP	\$4,125 c		
							%	0%	100%	\$9,688 c ARRA 5307	\$9,688 c		
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\$2,050 c \$27,888.00	\$2,050 c	\$2,050 c	\$4,286 c	\$5,475 c	\$6,810 c	\$7,212 c	%	20%	80%	5307	\$6,347 c 5307		From:
\$9,938.00					\$3,750 c	\$6,188 c	0%	20%	80%	5309-B	\$4,900 c 5309-B		Facility:
Complete: 2040	Comple					Acquisition	Stock	Title: Rolling Stock	Title: I			4534 Agency ID: VRE0009	TP D:
A LINCOL ST. ANT. In . Wilderstown Ward Clinical Plans Institute of Automotive Street, Control of the Control o		of the Procedurate Language Control of the Control		The state of the s									VRE - Transit

Motive Power for 19 locomotives. This project includes funding for debt service on the rolling stock, spec development, and construction oversight. Prince William County

Jurisdiction:

Amendment: Add \$3,750K of Federal earmark (5309-B) funds to the construction phase of FY11, add \$2,301K and \$83K in 5307 Formula funds to FY11 and FY12 in the construction phase, and add \$1,595K and \$117K of 5309 Formula funds to FY11 and FY12 in the construction phase.

Air Quality: This project is exempt from the requirement to determine air quality conformity.

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD 777 North Capitol Street, N.E. Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO

THE FY 2010- 2015 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE FUNDING FOR AN INTERMODAL PEDESTRIAN PROJECT IN MOUNT RAINIER, AS REQUESTED BY PRINCE GEORGE'S COUNTY DEPARTMENT OF PUBLIC WORKS & TRANSPORTATION (DPWT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of Safe, Accountable, Flexible, and Efficient Transportation Equity Act - A Legacy for Users (SAFETEA-LU) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on July 15, 2009 the TPB adopted the FY 2010-2015 TIP; and

WHEREAS, in the attached letter of August 30, 2010 Prince George's County DPWT has requested an amendment to the FY 2010-2015 TIP to include \$220,000 in FTA Section 5309 for an Intermodal Pedestrian Project in the City of Mount Rainier, as described in the attached materials; and

WHEREAS, this project is exempt from the air quality conformity requirement, as defined in Environmental Protection Agency (EPA) regulations "40 CFR Parts 51 and 93 Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule," issued in the May 6, 2005, *Federal Register*;

NOW, THEREFORE, BE IT RESOLVED THAT the National Capital Region Transportation Planning Board amends the FY 2010-2015 TIP to include \$220,000 in FTA Section 5309 for an Intermodal Pedestrian Project in the City of Mount Rainier, as described in the attached materials.

Adopted by the Steering Committee of the Transportation Planning Board at its regular meeting on September 3, 2010.



PRINCE GEORGE'S COUNTY GOVERNMENT





Department of Public Works and Transportation

Office of the Director

August 30, 2010

The Honorable David Snyder
Chairman, National Capital Region
Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E., Suite 300
Washington, DC 20002-4201

Dear Chairman Snyder:

On behalf of the City of Mount Rainier, Prince George's County requests amending the FY2010-2015 Transportation Improvement Program (TIP) to include the MD intermodal Pedestrian Project as requested by the City of Mount Rainier. The project is designed to create an inter-modal transportation center that improves pedestrian mobility and reduces vehicular traffic in the city's downtown area. The goals of the project are to:

- 1. Create a kiss and ride surface parking lot for bus passengers
- 2. Provide designated parking spaces for bus operators
- 3. Install bicycle racks in close proximity of the bus shelter
- 4. Provide ADA accessible access (i.e., ADA ramps, crosswalks, etc.) to and from the kiss and ride lot

The proposed amendment will place a total \$219,936 in FY10 TIP for right-of way acquisition, preliminary engineering and construction, using the FTA Section 5309 federal funds (\$175,949) and the City of Mount Rainier Local funds (\$48,987). While several sources for local match have been identified by the City of Mount Rainier, the Capital Improvement Program for the Prince George's County Department of Public Works and Transportation is not to be a source of funding for this project.

The Honorable David Snyder August 30, 2010 Page 2

This proposed project amendment is exempt from air quality conformity analysis. Prince George's County requests this amendment be approved by the Transportation Planning Board (TPB) Steering Committee at its meeting on September 3, 2010, and subsequently the full TPB on September 15, 2010.

Thank you for your consideration of and action on this request.

Sincerely,

Haitham A. Hijazi, Member Transportation Planning Board Prince George's County

cc: Vic Weissberg, Special Assistant to the Director

Transit

FY 2010 - 2015

SUBURBAN MARYLAND TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

Source	Fed/St/Loc	Previous	FY 10	FY 11	FY 12	FY 13	FY14	FY 15	Source
		Funding							Total

Prince Georges County

ML) li	nter	modal I	Pedestri	an Project

Title: MD Intermodal Pedestrian Project Complete: TIP ID: **5813** Agency ID:

Facility: Section 5309 78/0/22 220 c 220

From: Total Funds: 220 To:

Description: The project is designed to create an inter-modal transportation center that improves pedestrian mobility and reduces vehicular traffic in the city's downtown area. The goals of the project are to: - Create a kiss and ride surface parking lot for bus passengers - Provide designated parking

spaces for bus operators - Install bicycle racks in close proximity of the bus shelter - Provide ADA accessible access (i.e., ADA ramps, crosswalks, etc.) to and from the kiss and ride lot

Amendment - Add New Project 9/3/2010 Approved on:

Add this project to the FY 2010-2015 TIP with \$219,936 of FTA Section 5309 and local matching funds in FY 10.

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD 777 North Capitol Street, N.E. Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO

THE FY 2010- 2015 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO REPROGRAM AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) FUNDING FROM A FIBER OPTICS EXPANSION PROJECT TO THE TRAVILAH ROAD AND WIGHTMAN ROAD PAVEMENT RESURFACING PROJECTS, AS REQUESTED BY THE MONTGOMERY COUNTY DEPARTMENT OF TRANSPORTATION

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of Safe, Accountable, Flexible, and Efficient Transportation Equity Act - A Legacy for Users (SAFETEA-LU) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on July 15, 2009 the TPB adopted the FY 2010-2015 TIP; and

WHEREAS, on February 17, 2009, the American Recovery and Reinvestment Act of 2009 (ARRA), which includes substantial funding for the nation's transportation system, was enacted; and

WHEREAS, in the attached letter of August 25, 2010 Montgomery County has requested an amendment to the FY 2010-2015 TIP to withdraw the Fiber Optics Expansion project on US 29 and to reprogram \$1.624 million in ARRA funding to the Travilah Road and Wightman Road Pavement Resurfacing projects, as described in the attached materials; and

WHEREAS, these projects are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency (EPA) regulations "40 CFR Parts 51 and 93 Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule," issued in the May 6, 2005, *Federal Register;*

NOW, THEREFORE, BE IT RESOLVED THAT the National Capital Region Transportation Planning Board amends the FY 2010-2015 TIP to withdraw the Fiber Optics Expansion project on US 29 and to reprogram \$1.624 million in ARRA funding to the Travilah Road and Wightman Road Pavement Resurfacing projects, as described in the attached materials.

Adopted by the Steering Committee of the Transportation Planning Board at its regular meeting on September 3, 2010.



DEPARTMENT OF TRANSPORTATION

Isiah Leggett County Executive Arthur Holmes, Jr. Director

August 25, 2010

Mr. David Snyder, Chairman National Capital Region Transportation Planning Board 777 North Capitol Street, N.E., Suite 300 Washington, DC 20002

Dear Mr. Snyder:

As you are aware, the American Recovery and Reinvestment Act (ARRA) was signed into law on February 17, 2009. Montgomery County recently amended its Fiscal Years (FY) 2011-2016 Capital Improvements Program (CIP) to reflect the ineligibility of one of the original ARRA projects and the subsequent transfer of those funds to new ARRA pavement resurfacing projects. A copy of County Council Resolution No. 16-1432 amending the CIP is attached. Montgomery County would now like to amend the FYs 10-15 Transportation Improvement Program (TIP) to reflect the July 13, 2010, Amendment to the FYs 11-16 Montgomery County CIP regarding the ARRA Highway Improvements (No. 501003) and ARRA Traffic Improvements (no. 501002) projects.

The Federal Highway Administration has advised the State of Maryland and Montgomery County that the Stimulus funds originally programmed in ARRA Traffic Improvements (No. 501002) for the installation of fiber optics are ineligible. As a result, we transferred this budget allocation to another transportation project. Montgomery County Council Resolution No. 16-1432 reflected the transfer of \$600,000 in the Fiber Optics Installation project to the ARRA Highway Improvements Project (No. 501003) for Pavement Resurfacing.

In addition, actual bids for several of the projects programmed in the ARRA Traffic Improvements Project (No. 501002) are lower than original estimates. The resulting remaining funds (\$429,000) were reallocated and transferred to the ARRA Highway Improvements Project (No. 501003) for Pavement Resurfacing.

Taken together, these changes resulted in the addition of \$1,029,000 to the ARRA Highway Improvements Project which funds the resurfacing of roads. This transfer resulted in the addition of Travilah Road and Wightman Road to the Pavement Resurfacing Project in the TIP. The iTIP database was amended on August 9, 2010, to reflect the withdrawal of the Fiber Optics Resurfacing project, as well as the addition of the Travilah Road and Wightman Road Pavement Resurfacing Projects.

Office of the Director

Mr. David Snyder August 25, 2010 Page 2

If you have any questions or concerns, please contact me or Gary Erenrich, at 240-777-7156 or at gary.erenrich@montgomerycountymd.gov.

Sincerely.

far Conzalez, P.E.

Deputy Director for Transportation Policy

EG:tt

Enclosure

cc: Gary Erernich

SUBURBAN MARYLAND TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

S	Source	Fed/St/Loc	Previous	FY 10	FY 11	FY 12	FY 13	FY14	FY 15	Source
			Funding							Total

Montgomery County

ITS

Fiber Optics: Advanced Transportation Management System

 TIP ID: 5616
 Agency ID:
 Title:
 Fiber Optics Expansion
 Complete:
 2011

 Facility:
 US-29
 ARRA
 100/0/0
 600-e
 600-e
 600-e

From: Briggs Chaney Read

Total Funds: 600

To: Howard County Line

Description: Montgomery County's fiber optic based comminuications system (FiberNet) provides the communications links supporting the Advanced
Transportation Management System (ATMS) and Traffic Signal System Modernization (TSSM) projects. This ARRA project provides for fiber optic
cable plant along US 29 from the current terminus at Briggs Change Road to the Howard County Line. This project will further the extension of the

ATMS and facilitate the deployment of new traffic signal control features and functionality.

Amendment - Withdraw Project Approved on: 9/3/2010

This project is being withdrawn and the ARRA funds are to be reprogrammed to the Travilah Road and Wightman Road Pavement Resurfacing projects.

Other

Pavement Resurfacing

TIP ID: 5811 Agency ID: Title: Pavement Resurfacing: Wightman Road - ARRA Complete: 2011

Facility: Wightman Road ARRA 100/0/0 707 c 707

From: Brink Road Total Funds: 707

To: Goshen Road

Description: Resurfacing and associated patching of Wightman Road from Brink Road to Goshen Road. The road is in immediate need of resurfacing and

associated patching.

Amendment - Add New Project Approved on: 9/3/2010

Add project to the FY 2010-2015 TIP with \$706,795 in ARRA funding in FY 11.

TIP ID: 5810 Agency ID: Title: Pavement Resurfacing: Travilah Road - ARRA Complete: 2011

Facility: Travilah Road ARRA 100/0/0 917 c 917

From: Dufief Road Total Funds: 917

To: River Road

Description: Resurfacing and associated patching of Travilah Road from Dufief Road to River Road. The road is in immediate need of resurfacing and

associated patching.

Amendment - Add New Project Approved on: 9/3/2010

Add project to the FY 2010-2015 TIP with \$917,417 in ARRA funding in FY 11.

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