

















COMMONWEALTH of VIRGINIA Office of the ______ SECRETARY of TRANSPORTATION

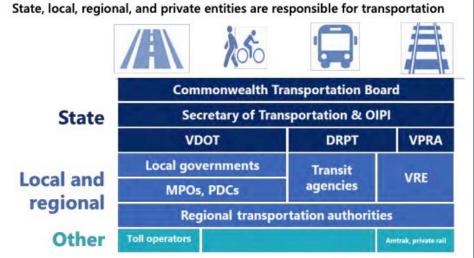
Key Takeaways: VTrans Risk & Opportunity Register

The National Capital Region Transportation Planning Board

Jitender Ramchandani, OIPI Statewide Transportation Planning Manager Virginia Office of Intermodal Planning and Investment

> Agenda Item 8 January 7, 2022

ABOUT OIPI - STATEWIDE TRANSPORTATION PLANNING (STP) SECTION



Source: Transportation Infrastructure and Funding. 2021. Joint Legislative Audit and Review Commission (JLARC.)

ROLE OF AGENCIES IN TRANSPORTATION PLANNING

 Establish policies for identification and prioritization of needs, long-term scenario planning 	
Project planning to develop solutions for the identified needs	



- VTrans Policy for Development and Monitoring of the Long-term Risk & Opportunity Register (LT-ROR)
 - > VTrans Key Long-term Takeaways



COMPONENTS OF VTRANS

1 2 3 4 CTB's Vision, Guiding VTrans Mid-term VTrans Long-term Strategic Actions Principles, Goals Needs: Identification Risk & Opportunity (Recommendations) and Objectives and Prioritization Register FOCUS



IDENTIFY MEGA- & MACROTRENDS

IDENTIFY METRICS FOR CTB GOALS STEP 2



ESTIMATE IMPACTS OF MACROTRENDS ON METRICS



DEVELOP VTRANS LONG-TERM RISK & OPPORTUNITY REGISTER



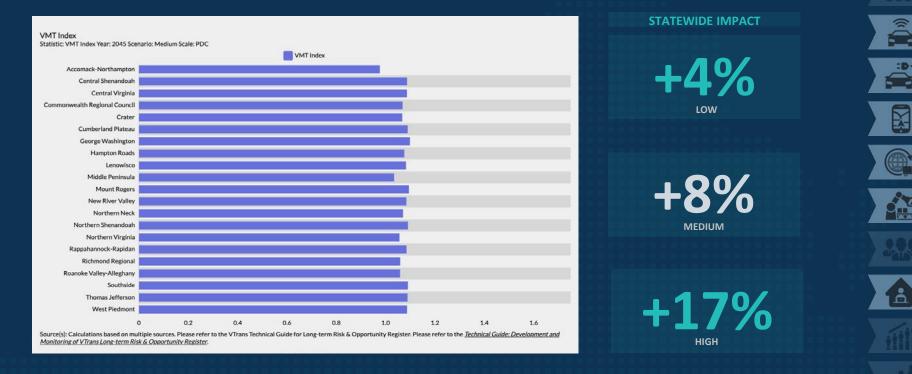
TRACK MACROTRENDS FOR ANNUAL REPORTING



LT-ROR STEP 1: IDENTIFY MEGA- & MACROTRENDS

MEGATREND CONSUMPTION CLIMIATE TECHNOLOGICAL **SOCIO-DEMOGRAPHIC** PATTERNS Adoption of Increase in Growth in E-Growth of â MACROTREND **Flooding Risk** Highly Professional commerce Autonomous Service Industry Sea-level Rise Vehicles Greater Storm Surge Automation of Increase in Inland/Riverine Adoption of **Production and** Workplace Flooding **Electric Vehicles** Flexibility Services Growth of the Growth in iiii X Shared Mobility 65+ Cohort Population and -----Employment Shift

LT-ROR STEP 3: IMPACTS OF MACROTRENDS ON CTB GOAL A METRIC



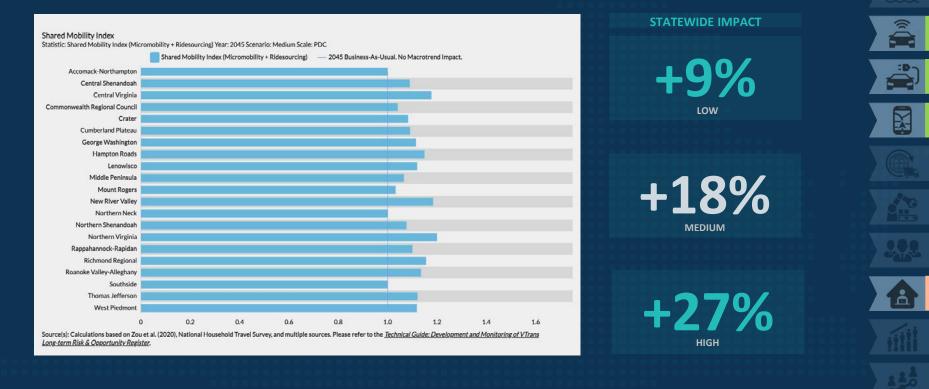
VIRGINIA'S TRANSPORTATION PLAN

7

STEP THREE

LT-ROR STEP 3: IMPACTS OF MACROTRENDS ON CTB GOAL B METRIC

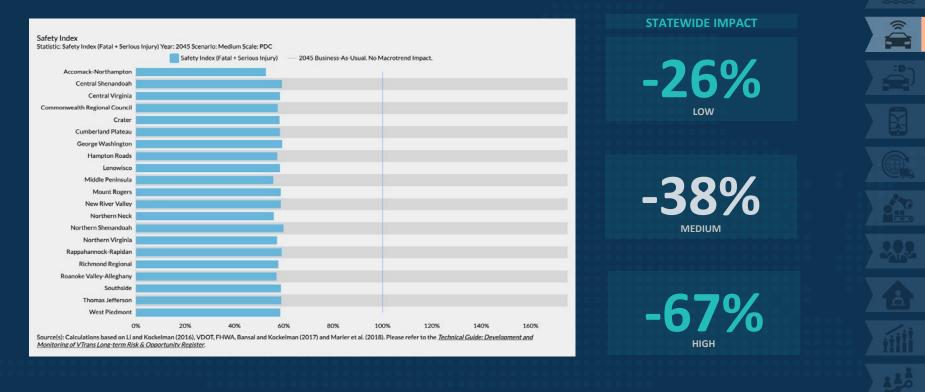
SHARED MOBILITY INDEX: ESTIMATED SWITCHABLE URBAN AUTO SOV VMT TO MICROMOBILITY + RIDESOURCING DUE TO VTRANS MACROTRENDS COMPARED TO THE 2045 BUSINESS-AS-USUAL SCENARIO



VIRGINIA'S TRANSPORTATION PLAN

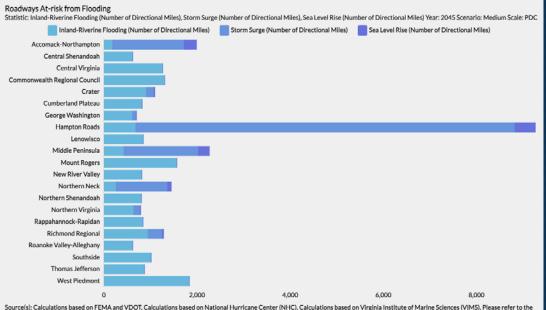
LT-ROR STEP 3: IMPACTS OF MACROTRENDS ON CTB GOAL C METRIC

SAFETY INDEX: ESTIMATED CHANGE IN NUMBER OF CRASHES INVOLVING FATALITIES + SERIOUS INJURIES DUE TO VTRANS MACROTRENDS COMPARED TO THE 2045 BUSINESS-AS-USUAL SCENARIO



LT-ROR STEP 3: IMPACTS OF MACROTRENDS ON CTB GOAL D METRIC

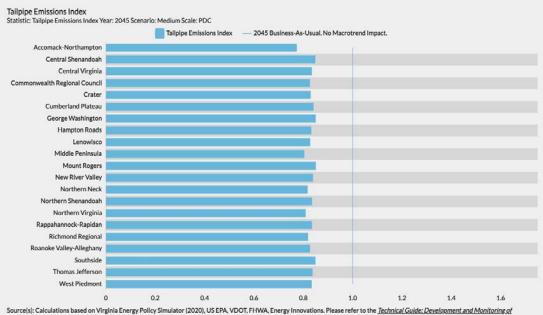
ROADWAYS AT RISK OF FLOODING: ESTIMATED DIRECTIONAL MILES OF ROADWAY AT RISK OF FLOODING DUE TO SEA LEVEL RISE, STORM SURGE, AND/OR INLAND/RIVERINE FLOODING IN 2045



Source(s): Calculations based on FLMA and VDO1, Calculations based on National Hurricane Center (NHC), Calculations based on Virginia Institute of Marine Sciences (VIMS). Pr Technical Guide: Development and Monitoring of Virans Long-term Risk & Opportunity Register.

LT-ROR STEP 3: IMPACTS OF MACROTRENDS ON CTB GOAL E METRIC

TAILPIPE EMISSIONS INDEX: ESTIMATED CHANGE IN TAILPIPE EMISSIONS DUE TO VTRANS MACROTRENDS COMPARED TO THE 2045 BUSINESS-AS-USUAL SCENARIOS



VTrans Long-term Risk & Opportunity Register.

-3% LOW -17%

MEDIUM

-69%

HIGH







STATEWIDE IMPACT



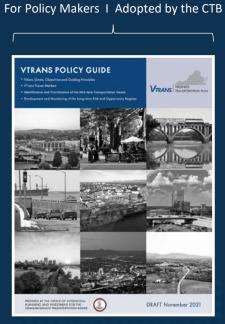


STEP THREE

LT-ROR Steps 4 and 5: RISK & OPPORTUNITY REGISTER

- Step 4: OIPI has identified 19 risks and opportunities (view them <u>here</u>)
 - Most of the identified Risks and Opportunities would also be relevant for regional and local entities.
- Step 5: CTB has directed OIPI to monitor these Mega and Macrotrends and provide annual updates.





POLICY GUIDE

Includes all policies

TECHNICAL GUIDES For practitioners I Not adopted by the CTB



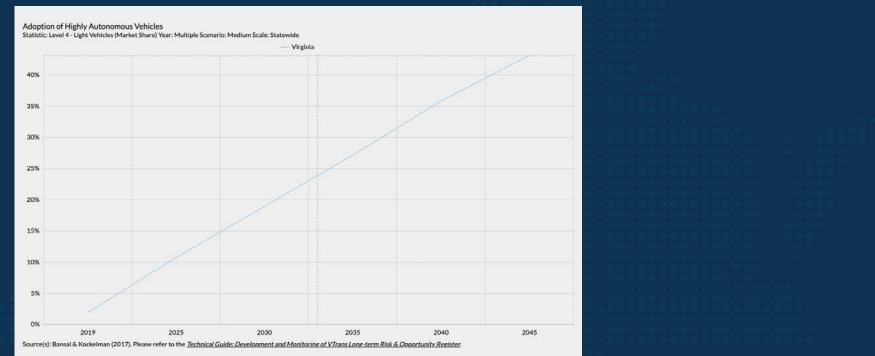
Needs Identification and Prioritization

Long-term Risk & Opportunity Register

LT-ROR: RESOURCES

Gather jurisdiction- and region-specific impacts of VTrans Macrotrends

VTrans.org > InteractVTrans > Data Explorer



LT-ROR: WHAT CAN MPO AND PDCs DO WITH THIS INFORMATION?

- 1. Monitor the 19 identified risks and opportunities
- 2. Share them with your policy board members
 - Convey why this matters
- 3. Make your jurisdictions aware of it
 - Convey why this matters. Get ahead of the curve on some of the more localized impacts.
- 4. Study and develop pilots to address the identified risks and opportunities
 - GAP-TA Program Component 2 offers resources
- 5. Evaluate the extent to which your LRTPs will be impacted

NEXT STEPS

> OIPI will:

- Monitor long-term risks & opportunities and modify based on new data and information
- Collaborate with VDOT, DRPT, and other stakeholders to implement and monitor the VTrans Strategic Actions
- Inform local and regional jurisdictions of available resources to ensure all stakeholders are aware





OIPI's Statewide Transportation Planning (STP) Section

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