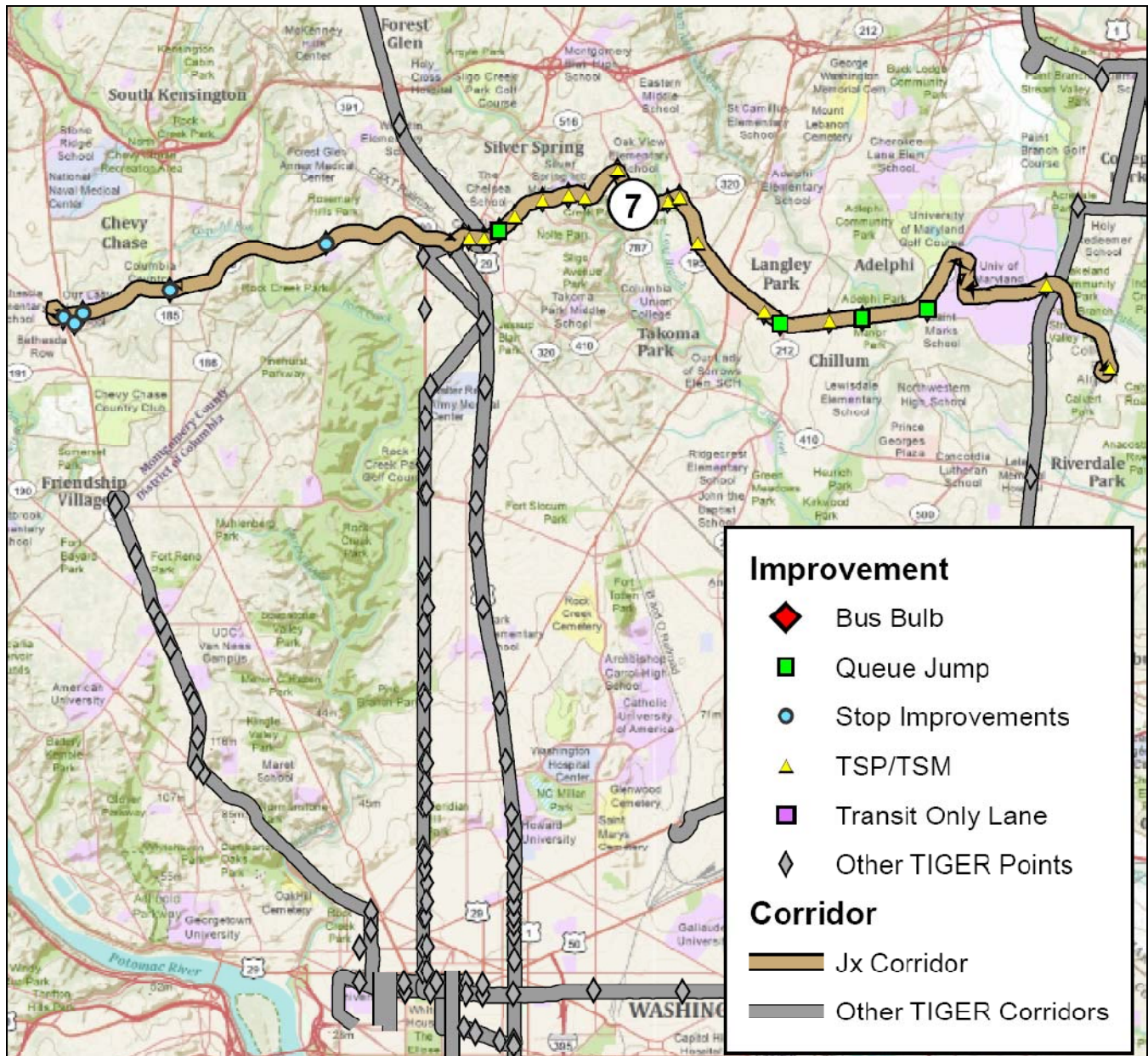


**University Boulevard Project Map:**

## MD TIGER Grant Project

Overall Tasks				Agency Lead	WMATA Budget	TIGER Budget	2010			2011			2012			2013			2014			2015			2016													
Project Management							May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec
Reporting to COG (SHA)				COG		\$0																																
Project Management (WMATA)						\$0																																
MOU Development/Establish administrative process				WMATA		\$0																																
WMATA Board approval				WMATA		\$0																																
Grant obligated				FTA		\$0																																
Construction Administration (WMATA)						\$0																																
Engineering/design (WMATA)						\$0																																
Contingency Costs (WMATA)						\$0																																
University Boulevard- Queue Jumps (8 locations) (\$824,650); Bus Stop Improvements (\$42,500); NextBus (\$245,000); Transit Signal Priority (\$325,000)						\$1,242,000																																
University Boulevard Queue Jumps						\$824,650																																
Wayne Avenue/Fenton Street - County Intersection Queue Jump						\$130,000																																
Planning				WMATA Consultant	WMATA Cost	\$10,000																																
Environmental Review				County		\$10,000																																
Design				WMATA Consultant	WMATA Cost	\$20,000																																
County Review				County		\$20,000																																
Project Management (On-site construction inspection and management)				County		\$10,000																																
Construction (Includes Utility Relocation)				County		\$90,000																																
University Boulevard/West Park Drive Queue Jump						\$275,400																																
Planning				WMATA Consultant	WMATA Cost	\$5,000																																
Environmental Review				SHA		\$5,000																																
Design				WMATA Consultant	WMATA Cost	\$50,000																																
SHA Review				SHA		\$50,000																																
SHA Project Management (On-site construction inspection and management)				SHA		\$10,400																																
Construction (Includes Utility Relocation)				SHA		\$208,000																																
University Boulevard/Riggs Road Queue Jump						\$118,000																																
Planning				WMATA Consultant	WMATA Cost	\$5,000																																
Environmental Review				SHA		\$5,000																																
Design				WMATA Consultant	WMATA Cost	\$30,000																																
SHA Review				SHA		\$30,000																																
SHA Project Management (On-site construction inspection and management)				SHA		\$1,000																																
Construction (Includes Utility Relocation)				SHA		\$60,000																																