TPB Steering Committee December 3, 2021 Item 1 - UPDATED

TPB SR8-2022 December 3, 2021

# NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD 777 North Capitol Street, N.E. Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO THE FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE TIP ACTION 21-38 WHICH ADDS FUNDING TO THE MD 4 AT SUITLAND PARKWAY INTERCHANGE CONSTRUCTION PROJECT, AS REQUESTED BY THE MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on March 18, 2020 the TPB adopted the FY 2021-2024 TIP; and

WHEREAS, MDOT has requested an amendment to the FY 2021-2024 TIP to include TIP Action 21-38 which adds a net total of \$2.873 million to the MD 4 at Suitland Parkway Interchange Construction project (TIP ID 11576) by reducing total prior funding by \$28.6 million, and total FY 2021 funding by \$31.3 million; and increasing total FY 2022 funding by \$17.5 million, total FY 2023 funding by \$22 million, and total FY 2024 funding by \$23.3 million; as described in Attachment C of the attached materials; and

WHEREAS, the attached materials include: Attachment A) TIP Project Overview report showing how the project will appear in the TIP after the action is approved; Attachment B) Amendment Summary report showing the change in total project cost, reason for the amendment, and a Change Summary providing line-item changes to every programmed amount by fund source, fiscal year, and project phase; Attachment C) Funding Change Detail report that presents the Change Summary in table format; and Attachment D) a letter from MDOT dated November 19, 2021 requesting the amendment; and

**WHEREAS**, the updates to this project have been entered in the TPB's Project InfoTrak database application under TIP Action 21-38, creating the 38<sup>th</sup> version of the FY 2021-2024 TIP, which supersedes all previous versions of the TIP and can be viewed online at <a href="https://www.mwcog.org/ProjectInfoTrak">www.mwcog.org/ProjectInfoTrak</a>; and

WHEREAS, full funding for this project was included in the Visualize 2045 Financial Plan; and

WHEREAS, this project is deemed "not regionally significant" (NRS) with regarded to the conformity requirement due to its scope and scale, and therefore is not required to be included in the air quality conformity analysis of the long-range plan and TIP; and

**WHEREAS**, this resolution and amendment to the FY 2021-2024 TIP shall not be considered final until the Transportation Planning Board has had the opportunity to review and accept these materials at its next full meeting;

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2021-2024 TIP to include TIP Action 21-38 which adds a net total of \$2.873 million to the MD 4 at Suitland Parkway Interchange Construction project (TIP ID 11576) by reducing total prior funding by \$28.6 million, and total FY 2021 funding by \$31.3 million; and increasing total FY 2022 funding by \$17.5 million, total FY 2023 funding by \$22 million, and total FY 2024 funding by \$23.3 million; as described in Attachment C of the attached materials.

#### Attachment A



#### FY 2021-2024 Transportation Improvement Program MDOT/State Highway Administration

TIP Action 21-38: Formal Amendment Draft for TPB Steering Committee Review December 3, 2021

TIP ID 3547

3547

Project Name MD 4 at Suitland Parkway Interchange Construction County

Project Limits Interchange on MD 4

Lead Agency County Municipality MDOT/State Highway Administration

Prince Georges

Project Type Total Cost Road - Interchange improvement

otal Cost \$208,401,000

Completion Date

Agency Project IDPG6181

Description Construction of a new MD 4 interchange at Suitland Parkway.

Phas	e Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	NHPP	\$7,579,000				-	-	\$7,579,000
PE	STATE	\$4,800,000	\$137,000	\$4,600,000	\$1,468,000	-	-	\$11,005,000
1	Total PE	\$12,379,000	\$137,000	\$4,600,000	\$1,468,000	-	(94)	\$18,584,000
ROW	NHPP	\$7,956,000	-	\$516,000	\$161,000	\$64,000	14	\$8,697,000
ROW	PL	The state of the s		\$517,000	\$162,000	\$64,000	187 mil	\$743,000
ROW	STATE	\$2,021,000	-	\$54,000	\$17,000	\$7,000	19	\$2,099,000
To	tal ROW	\$9,977,000	1 / A	\$1,087,000	\$340,000	\$135,000		\$11,539,000
CON	NHPP	\$24,936,000	\$7,229,000	\$9,634,000	\$17,195,000	\$22,020,000	\$68,019,000	\$149,033,000
CON	STATE	\$6,234,000	\$380,000	\$507,000	\$905,000	\$1,159,000	\$3,581,000	\$12,766,000
To	tal CON	\$31,170,000	\$7,609,000	\$10,141,000	\$18,100,000	\$23,179,000	\$71,600,000	\$161,799,000
UT	NHPP		\$1,215,000	\$3,953,000	\$3,663,000			\$8,831,000
UT	STATE	\$7,183,000	\$64,000	\$208,000	\$193,000	- 4		\$7,648,000
	Total UT	\$7,183,000	\$1,279,000	\$4,161,000	\$3,856,000	14		\$16,479,000
Prog	Total rammed	\$60,709,000	\$9,025,000	\$19,989,000	\$23,764,000	\$23,314,000	\$71,600,000	\$208,401,000



**Version History** 

 TIP Document
 MPO Approval
 FHWA Approval
 FTA Approval

 21-08
 Amendment
 2021-2024
 09/18/2020
 N/A
 N/A

 21-38
 Amendment
 2021-2024
 Pending
 Pending
 N/A

 23-00
 Adoption
 2023-2026
 Pending
 Pending
 N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update, Schedule Change(s)

Funding Change(s):

Total project cost increased from \$133,928,000 to \$208,401,000

#### Attachment B

## Summary Report for TIP Action 21-38: Formal Amendment to the FY (2021-2024) Transportation Improvement Program

#### Requested by the Maryland Department of Transportation - State Highway Administration

for Review and Approval by the TPB Steering Committee on December 3, 2021

TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
3547	MD 4 at Suitland Parkway Interchange Construction	\$205,528,000	\$208,401,000	\$2,873,000	1%	Cost change(s),	PROJECT CHANGES (FROM PREVIOUS VERSION):
						Programming Update,	Public Lands
						Schedule Change(s)	► Add funds in FFY 22 in ROW for \$517,000
							► Add funds in FFY 23 in ROW for \$162,000
							► Add funds in FFY 24 in ROW for \$64,000
							State Funding
							- Decrease funds in FFY 19 in PE from \$5,262,000 to \$4,800,000
							- Decrease funds in FFY 19 in ROW from \$8,818,000 to \$1,047,000
							- Decrease funds in FFY 19 in CON from \$8,224,000 to \$3,117,000
							+ Increase funds in FFY 19 in UT from \$0 to \$7,183,000
							- Decrease funds in FFY 20 in ROW from \$4,250,000 to \$974,000
							+ Increase funds in FFY 20 in CON from \$475,000 to \$3,117,000
							+ Increase funds in FFY 21 in PE from \$0 to \$137,000
							- Decrease funds in FFY 21 in ROW from \$2,235,000 to \$0
							+ Increase funds in FFY 21 in CON from \$150,000 to \$380,000
							+ Increase funds in FFY 21 in UT from \$0 to \$64,000
							+ Increase funds in FFY 22 in PE from \$0 to \$4,600,000
							- Decrease funds in FFY 22 in ROW from \$2,441,000 to \$54,000
							+ Increase funds in FFY 22 in CON from \$0 to \$507,000
							+ Increase funds in FFY 22 in UT from \$0 to \$208,000
							+ Increase funds in FFY 23 in PE from \$0 to \$1,468,000
							- Decrease funds in FFY 23 in ROW from \$1,810,000 to \$17,000
							+ Increase funds in FFY 23 in CON from \$0 to \$905,000
							+ Increase funds in FFY 23 in UT from \$0 to \$193,000
							National Highway Performance Program
							- Decrease funds in FFY 19 in ROW from \$8,435,000 to \$4,222,000
							- Decrease funds in FFY 19 in CON from \$21,088,000 to \$12,468,000
							+ Increase funds in FFY 20 in ROW from \$0 to \$3,734,000
							- Decrease funds in FFY 20 in CON from \$25,709,000 to \$12,468,000
							- Decrease funds in FFY 21 in CON from \$37,967,000 to \$7,229,000
							+ Increase funds in FFY 21 in UT from \$0 to \$1,215,000
							► Add funds in FFY 22 in ROW for \$516,000 CON for \$9,634,000 UT for \$3,953,000
							► Add funds in FFY 23 in ROW for \$161,000 CON for \$17,195,000 UT for \$3,663,000
							► Add funds in FFY 24 in ROW for \$64,000 CON for \$22,020,000
							Total project cost increased from \$205,528,000 to \$208,401,000

#### Attachment C

# Funding Change Detail Report for TIP Action: 21-38 Formal Amendment to the FY 2021-2024 Transportation Improvement Program

Requested by: Maryland Department of Transportation - State Highway Administration

	TIP	PRIOR			2021					2022					2023					2024				GRAND
SOURCE	Action	TOTAL	PE	ROW	CON	UT	TOTAL	PE	ROW	CON	UT	TOTAL	PE	ROW	CON	UT	TOTAL	PE	ROW	CON	TU	TOTAL	FUTURE TOTAL	TOTAL
TIP ID 3547	MD 4 at S	uitland Parkway I	nterchange C	onstruction																				
	21-08	\$62,296,000	\$0	\$0	\$37,967,000	\$0	\$37,967,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,019,000	\$168,282,000
NHPP	21-38	\$40,471,000	\$0	\$0	\$7,229,000	\$1,215,000	\$8,444,000	\$0	\$516,000	\$9,634,000	\$3,953,000	\$14,103,000	\$0	\$161,000	\$17,195,000	\$3,663,000	\$21,019,000	\$0	\$64,000	\$22,020,000	\$0	\$22,084,000	\$68,019,000	\$174,140,000
	DELTA	\$21,825,000	\$0	\$0	\$30,738,000	\$1,215,000	\$29,523,000	\$0	\$516,000	\$9,634,000	\$3,953,000	\$14,103,000	\$0	\$161,000	\$17,195,000	\$3,663,000	\$21,019,000	\$0	\$64,000	\$22,020,000	\$0	\$22,084,000	\$0	\$5,858,000
	21-08	\$27,029,000	\$0	\$2,235,000	\$150,000	\$0	\$2,385,000	\$0	\$2,441,000	\$0	\$0	\$2,441,000	\$0	\$1,810,000	\$0	\$0	\$1,810,000	\$0	\$0	\$0	\$0	\$0	\$1,191,000	\$34,856,000
STATE	21-38	\$20,238,000	\$137,000	\$0	\$380,000	\$64,000	\$581,000	\$4,600,000	\$54,000	\$507,000	\$208,000	\$5,369,000	\$1,468,000	\$17,000	\$905,000	\$193,000	\$2,583,000	\$0	\$7,000	\$1,159,000	\$0	\$1,166,000	\$1,191,000	\$31,128,000
	DELTA	\$6,791,000	\$137,000	\$2,235,000	\$230,000	\$64,000	\$1,804,000	\$4,600,000	\$2,387,000	\$507,000	\$208,000	\$2,928,000	\$1,468,000	\$1,793,000	\$905,000	\$193,000	\$773,000	\$0	\$7,000	\$1,159,000	\$0	\$1,166,000	\$0	\$3,728,000
	21-08	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PL	21-38	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$517,000	\$0	\$0	\$517,000	\$0	\$162,000	\$0	\$0	\$162,000	\$0	\$64,000	\$0	\$0	\$64,000	\$0	\$743,000
	DELTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$517,000	\$0	\$0	\$517,000	\$0	\$162,000	\$0	\$0	\$162,000	\$0	\$64,000	\$0	\$0	\$64,000	\$0	\$743,000
	21-33	\$89,325,000	\$0	\$2,235,000	\$38,117,000	\$0	\$40,352,000	\$0	\$2,441,000	\$0	\$0	\$2,441,000	\$0	\$1,810,000	\$0	\$0	\$1,810,000	\$0	\$0	\$0	\$0	\$0	\$69,210,000	\$203,138,000
COMBINED	21-34	\$60,709,000	\$137,000	\$0	\$7,609,000	\$1,279,000	\$9,025,000	\$4,600,000	\$1,087,000	\$10,141,000	\$4,161,000	\$19,989,000	\$1,468,000	\$340,000	\$18,100,000	\$3,856,000	\$23,764,000	\$0	\$135,000	\$23,179,000	\$0	\$23,314,000	\$69,210,000	\$206,011,000
	DELTA	\$28,616,000	\$137,000	\$2,235,000	\$30,508,000	\$1,279,000	\$31,327,000	\$4,600,000	\$1,354,000	\$10,141,000	\$4,161,000	\$17,548,000	\$1,468,000	\$1,470,000	\$18,100,000	\$3,856,000	\$21,954,000	\$0	\$135,000	\$23,179,000	\$0	\$23,314,000	\$0	\$2,873,000

#### **Attachment D**



Larry Hogan Governor Boyd K. Rutherford Lt. Governor Gregory Slater Secretary

November 19, 2021

The Honorable Charles Allen Chairman National Capital Region Transportation Planning Board Metropolitan Washington Council of Governments 777 North Capitol Street, NE, Suite 300 Washington DC 20002

#### Dear Chairman Allen:

The Maryland Department of Transportation (MDOT) requests the following amendment to the Maryland potion of the National Capital Region Transportation Planning Board's (TPB) Fiscal Year (FY) 2021-2024 Transportation Improvement Program (TIP) for one existing State Highway Administration (SHA) project as described below and in the attached memo.

This action reflects MDOT SHA's updated programmed expenditures from FY 2021 to FY 2024, and as this project is already in the Air Quality Conformity Determination for Visualize 2045, this action does not need to run a new Air Quality Conformity Determination.

TIP ID	Project	Amount of New	Comment
		Funding (In 000s)	
3547	MD 4 at Suitland Parkway Interchange Construction	\$86,627	Add and updates funding levels at each phase

MDOT requests that this amendment be approved by the TPB Steering Committee at its December 3, 2021 meeting.

The revised funding status will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained. The cost does not affect the portion of the federal funding which was programmed for transit, or any allocations of state aid in lieu of federal aid to local jurisdictions.

The Honorable Charles Allen Page Two

We appreciate your cooperation in this matter. Should you have additional questions or concerns, please contact Ms. Kari Snyder, MDOT Office of Planning and Capital Programming (OPCP) Regional Planner at 410-865-1305, toll free 888-713-1414 or via e-mail at ksnyder3@modt.maryland.gov. Ms. Snyder will be happy to assist you. Of course, please feel free to contact me directly.

Sincerely,

Tyn Byn Tyson Byrne

Regional Planning Manager

Office of Planning and Capital Programming

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPCP, MDOT

Larry Hogan Governor Boyd K. Rutherford Lt. Governor Gregory Slater Secretary Tim Smith, P.E.

Administrator

#### **MEMORANDUM**

TO: DIRECTOR HEATHER MURPHY

OFFICE OF PLANNING AND CAPITAL PROGRAMMING

MARYLAND DEPARTMENT OF TRANPORTATION (MDOT)

**ATTN:** REGIONAL PLANNING MANAGER TYSON BYRNE

REGIONAL PLANNER KARI SNYDER

FROM: CHIEF MATT BAKER

REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD)

**SUBJECT:** REQUEST TO AMEND THE FY 2021-2024 NATIONAL CAPITAL REGION

TRANSPORTATION PLANNING BOARD (TPB) TRANSPORTATION

IMPROVEMENT PROGRAM (TIP)

**DATE:** NOVEMBER 18, 2021

**RESPONSE** 

**REQUESTED BY: N/A** 

#### **PURPOSE OF MEMORANDUM**

To request the MDOT Office of Planning and Capital Programming approve and forward to TPB for its approval the following TIP amendment.

#### **SUMMARY**

The MDOT State Highway Administration (MDOT SHA) hereby requests amendment of the FY 2021-2024 TPB TIP to reflect the following action.

TIP	PROJECT	PHASE	NEW FUNDING
3547	MD 4 at Suitland Parkway Interchange Construction, Westphalia	PE	\$6,205,000
		RW UT	(\$4,924,000) \$9.296.000
		CO	\$20,912,000

#### **ANALYSIS**

MD 4 at Suitland Parkway Interchange Construction (TPB 3547) – This requested amendment reflects the addition of \$6,205,000 to TPB 3547 design funding, the subtraction of \$4,924,000 from TPB 3547 right-of-way acquisition funding, the addition of \$9,296,000 to TPB 3547 utilities funding, and the addition of \$20,912,000 to TPB 3547 construction funding in FY 2021-2024. In addition, this amendment shifts unspent programmed funding from previous years for use in FY 2021-2024 and beyond revises the amounts of State and federal funding being programmed toward this project. This funding covers MDOT SHA's remaining costs to complete design of, right-of-way acquisition for, utilities relocation for, and construction as necessitated by the termination of the previous construction contract and subsequent redesign and readvertisement of the MD 4 interchange project at Suitland Parkway. The

Ms. Heather Murphy Page Two

project's total cost, as documented in the FY 2021-2024 TPB TIP, is increasing from \$134 million to \$210 million, including funding programmed in years prior to and beyond the FY 2021-2024 TPB TIP. MDOT SHA anticipates reinitiating construction, based on a revised design, in 2022-2023.

The attached Statewide TIP (STIP) report documents MDOT's requested amendment with respect to funding for the above project. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. MDOT published funding details in the draft FY 2022-2027 Consolidated Transportation Program (https://mdot.maryland.gov/tso/Pages/Index.aspx?PageId=27) and FY 2022-2025 Maryland STIP (https://mdot.maryland.gov/tso/pages/Index.aspx?PageId=117).

Please amend the FY 2021-2024 TPB TIP and FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact Mr. David Rodgers, MDOT SHA Regional Planner, at 410-545-5670 or via email at drodgers1@mdot.maryland.gov.

#### **ATTACHMENTS**

- FY 2021-2024 TPB TIP project 3547 report
- FY 2022-2025 Maryland STIP project TPB 3547 report

cc: Mr. Eric Beckett, Deputy Director, Office of Planning and Preliminary Engineering, MDOT SHA Ms. Lindsay Bobian, Team Leader, Highway Design Division (HDD), MDOT SHA Eric Marabello, P.E., Director, Office of Highway Development, MDOT SHA Erica Rigby, P.E., District Engineer, District 3, MDOT SHA Mr. David Rodgers, Regional Planner, RIPD, MDOT SHA Barry Smith, P.E., Acting Chief, HDD, MDOT SHA



#### FY 2021-2024 Transportation Improvement Program MDOT/State Highway Administration

Prince Georges

TIP Action 21-38: Formal Amendment Draft for TPB Steering Committee Review December 3, 2021

TIP ID 3547

MDOT/State Highway Administration

Project Type Total Cost

Road - Interchange improvement

Project Name MD 4 at Suitland Parkway Interchange Construction County Project Limits Interchange on MD 4

Municipality

Lead Agency

\$208,401,000 Completion Date

Agency Project IDPG6181

Construction of a new MD 4 interchange at Suitland Parkway. Description

Phase Source		Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	NHPP	\$7,579,000						\$7,579,000
PE	STATE	\$4,800,000	\$137,000	\$4,600,000	\$1,468,000	-	-	\$11,005,000
	Total PE	\$12,379,000	\$137,000	\$4,600,000	\$1,468,000	-	(94)	\$18,584,000
ROW	NHPP	\$7,956,000	-	\$516,000	\$161,000	\$64,000	14	\$8,697,000
ROW	PL	F-1		\$517,000	\$162,000	\$64,000	(E) = (E)	\$743,000
ROW	STATE	\$2,021,000	-	\$54,000	\$17,000	\$7,000	199	\$2,099,000
To	tal ROW	\$9,977,000	1 / A	\$1,087,000	\$340,000	\$135,000	*	\$11,539,000
CON	NHPP	\$24,936,000	\$7,229,000	\$9,634,000	\$17,195,000	\$22,020,000	\$68,019,000	\$149,033,000
CON	STATE	\$6,234,000	\$380,000	\$507,000	\$905,000	\$1,159,000	\$3,581,000	\$12,766,000
To	otal CON	\$31,170,000	\$7,609,000	\$10,141,000	\$18,100,000	\$23,179,000	\$71,600,000	\$161,799,000
UT	NHPP		\$1,215,000	\$3,953,000	\$3,663,000	-	*	\$8,831,000
UT	STATE	\$7,183,000	\$64,000	\$208,000	\$193,000	- 4	-	\$7,648,000
	Total UT	\$7,183,000	\$1,279,000	\$4,161,000	\$3,856,000	12		\$16,479,000
Prog	Total rammed	\$60,709,000	\$9,025,000	\$19,989,000	\$23,764,000	\$23,314,000	\$71,600,000	\$208,401,000



#### **Version History**

MPO Approval FHWA Approval FTA Approval TIP Document 21-08 Amendment 2021-2024 09/18/2020 N/A N/A Pending N/A 21-38 Amendment 2021-2024 Pending 23-00 Adoption 2023-2026 Pending Pending N/A

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update, Schedule Change(s)

Funding Change(s):

Total project cost increased from \$133,928,000 to \$208,401,000

### MARYLAND STATEWIDE TIP FY 2022-2025

MDO.	STIP # TPB	3547																	
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	Project Amer						ia	Conformity State	ic.		Environm	ental Sta	tue	Current F	unding Le	evel (000s) State/Loc		Total	
	at Suitland Pa	arkway Inte	erchange	Construction	В	ioni onici		Nonattainment/1			EA/FONS	SOURCE STATE OF THE STATE OF TH	tuo.	\$		\$	4,251		4,251
(PG6		anticaj min	or or narigo	Gonoulaction				TO RECUMENTO I			Eron Ont	21 2010		Net Fund	ing Chan		The state of	1.7	
	,				Adminis	ration		Area/MPO			CTP Pag	e		Federal		State/Loo	al	Total	
					MDOTS	10-1207-1105		TPB		_	SHA-PG		2	\$	80,569	THE RESIDENCE THE PARTY	6,058	745.455.5	86,627
	Description	Construc	t a new M	D 4 interchange a	t Suitland	Parkway.		135		_	1			17		-	-,	1.0	
		1																	
	Justification	the second section is to be			hours an	d will incr	ease with planned o	development in the	e immediate a	rea. Th	is project	will relieve	e existing congest	ion and will	accomm	odate incre	easing tr	affic volur	nes
		100		ure growth	V .						-5.5						7.		
INDIV	IDUAL REQU	IEST FOR	M						Tr		FV 2000		The coops	EV 2021		EV DOOL		1	
STI	/TIP Amend	ment Crite	eria						Funding		FY 2022		FY 2023	FY 2024		FY 2024		Total	
								Curre	2.7		\$		\$	\$	- 1÷ -	\$	130	\$	1.0
				the current STIP		7.6		(000:			\$		\$ -	\$	100	\$	-	\$	
_	And the Company of th	attivity and well-section. They	tales described with mile	nge, advance, dela	No. of the latest terms	e change			State/Loca	7	\$	2,441			00.044	\$	00.044	\$	4,251
band		or deletes ii	ndividual i	isted project from	the STIP			Propose			\$	19,989			23,314		23,811	-	90,878
	D) Other							(000:	Company of the Compan		\$	14,620	The second secon	-	22,148	And the second s			80,569
4.5									State/Loca		\$	5,369			1,166				10,309
Λ	MARYLAND DEPARTMENT OF TRANSPORTATI								e Total		\$	17,548			23,314		23,811		86,627
•		MARI	LAND	DEPARTME	NI OF	IKANS	PORTATION	(000:	Federal		\$	14,620			22,148	7	22,620	7	80,569
									State/Loca		\$	2,928	\$ 773	\$	1,166	\$	1,191	\$	6,058
Curre	E DETAIL	_	EV :	2022	_	EV	2023	į.	2024	-	-	EV	2025	1		TOT	ΔΙ		
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PE	State	S	_	S -	S		\$ -	S -	\$	-	\$		\$ -	S	_	\$	ai _	\$	
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	PL	s		\$ -	\$	142	\$	S	s	121	\$	100	\$ -	\$	-	\$		\$	160
	State	\$		\$ 2,441	\$	-	\$ 1,810	\$ -	\$	-	S	543	\$ -	8	-	\$	4,251	\$	4,251
UT	NHPP	\$		\$ -	\$		\$ -	s -	S	-	S	-	\$ -	9		\$	-,231	S	- 4,231
٠,	State	S	-5	\$ -	\$	- 12	\$ -	\$ -	\$	-	\$	1	\$ -	8		\$		\$	127
co	NHPP	s		s -	\$	-	s -	s -	Š	_	\$		s -			\$		s	
-	State	s	-3	S	S	4	s	\$ -	Š	2.7	S	-12	\$ -	s	7	S		S	1 2
Total	State	\$		\$ 2,441	1.7	-	\$ 1,810	1.7			\$	-	\$ -	5	-	\$	4,251		4,251
			-					1										10	
Prop	osed	No.	FY 2	2022	The second	FY	2023	F	2024		1000	FY	2025	1		TOT	AL	- No None	
Phase	Funding	Federal		State/Local	Federal		State/Local	Federal	State/Loca		Federal		State/Local	Federal		State/Loc	al	Total	
PE	State	\$	- 7	\$ 4,600	\$	~	\$ 1,468	\$ -	\$	(m)	\$	-	\$	\$	-	\$	6,068	\$	6,068
	NHPP	\$	516	\$ -	\$	161	\$ -	\$ 6	4 \$		\$	1001	\$	\$	741	\$	1001	\$	741
RW		S	517	\$ -	\$	162	\$ -	\$ 6	4 \$	-	\$	-	\$ -						
RW	PL	1 4			\$		\$ 17	\$ -	\$	7	\$	-	\$ -	\$	-	\$	78	\$	78
RW	PL State	\$	-	\$ 54							-		\$ -		7,616	•		-	7,616
	7	-	3,953	\$ -	\$	3,663	\$ -	\$ -	\$	-	\$	-	4	Ψ	7,010	<b>3</b>	-	\$	7,010
	State	\$	3,953		\$	3,663	\$ - \$ 193	7	\$	-	\$	1.0	\$ -	\$	7,010	\$	401		401
UT CO	State NHPP	\$		\$ -	\$		\$ 193 \$ -	\$ 22,02	\$	3	\$ \$			\$		\$			
UT	State NHPP State	\$ \$ \$		\$ - \$ 208 \$ -	\$		\$ 193 \$ -	\$ 22,02	\$	-		100	\$ -	\$ \$ \$		\$	401	\$	401

	T STIP # TPB		i'd)																				
PHAS	SE DETAIL (c	ont'd)																					
Chan	ge		FY 2	2022		FY 2023				FY 2024					FY	2025		TOTAL					
Phas	e Funding	Federal		Stat	te/Local	Federal State/Local		Federa	al	Stat	te/Local	Fe	deral	Stat	e/Local	Federa	al	State/	Local	Total			
PE	State	\$	-	\$	4,600	\$	-	\$	1,468	\$	-	\$	-	\$	_	\$	-	\$	-	\$	6,068	\$	6,068
RW	NHPP	\$	516	\$	-	\$	161	\$	-	\$	64	\$	-	\$	-	\$	-	\$	741	\$	-	\$	741
	PL	\$	517	\$	-	\$	162	\$	-	\$	64	\$	-	\$	-	\$	-	\$	743	\$	-	\$	743
	State	\$	-	\$	(2,387)	\$	-	\$	(1,793)	\$	-	\$	7	\$	-	\$	-	\$	-	\$	(4,173)	) \$	(4,173)
UT	NHPP	\$	3,953	\$	-	\$	3,663	\$	-	\$	-	\$	-	\$	-	\$	-	\$	7,616	\$	-	\$	7,616
	State	\$	-	\$	208	\$	-	\$	193	\$	-	\$	-	\$	-	\$	-	\$	-	\$	401	\$	401
CO	NHPP	\$	9,634	\$	-	\$	17,195	\$	-	\$	22,020	\$	-	\$	22,620	\$	-	\$	71,469	\$	-	\$	71,469
	State	\$	-	\$	507	\$	-	\$	905	\$	-	\$	1,159	\$	-	\$	1,191	\$	-	\$	3,762	\$	3,762
Total	-	\$	14,620	\$	2,928	\$	21,181	\$	773	\$	22,148	\$	1,166	\$	22,620	\$	1,191	\$	80,569	\$	6,058	\$	86,627
TOTA	L PROJECT	COST																					
Prior	Cost (≤ FY 20	)21)				STIP Cos	st (FY 202	22-2025)				Bala	ance to Compl	ete	(≥ FY 2026)			Total Project Cost					
Feder	ederal \$ 39,6					Federal				\$	79,826	Fed	leral			\$	45,399	9 Federal				\$	164,854
State	state/Local \$ 32,0					State/Local \$				\$	10,309	Stat	te/Local			\$	2,390	0 State/Local				\$	44,796
Total							Total					Total					47,789	9 Total				\$	209,650