

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE TIP ACTION 23-33.3 WHICH REPROGRAMS FUNDING AND DECREASES THE TOTAL COST OF THE RYAN ROAD WIDENING PROJECT, AS REQUESTED BY THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), as the federally designated metropolitan planning organization (MPO) for the Washington region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act, reauthorized November 15, 2021 when the Infrastructure Investment and Jobs Act (IIJA) was signed into law, for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on June 15, 2022, the TPB adopted the FY 2023-2026 TIP; and

WHEREAS, VDOT has requested an amendment to the FY 2023-2026 TIP to include TIP Action 23-33.3 which reduces and reprograms approximately \$3.16 million in local and revenue sharing funds from FY 2025 and FY 2026 down to \$2.58 million in local funding in FY 2024, and decreases the total project cost by approximately \$2.7 million in reductions beyond the final year of the TIP, as described in the attached materials:

WHEREAS, the attached materials include:

ATTACHMENT A) Programming Overview report showing how the amended record will appear in the TIP following approval,

ATTACHMENT B) Amendment Summary report showing the total project cost, the reason for the amendment, and a Change Narrative, providing line-item changes to every programmed amount by source, fiscal year, and project phase, and

ATTACHMENT C) Letter from VDOT dated January 23, 2024, requesting the amendment, and

WHEREAS, this amendment has been entered into the TPB's Project InfoTrak database under TIP Action 23-33.3, creating the 33rd amended version of the FY 2023-2026 TIP, which supersedes all previous versions of the TIP and can be found online at www.mwcog.org/ProjectInfoTrak; and

WHEREAS, this widening is of a 300' segment of roadway that was previously widened by a private developer and has therefor been deemed as not regionally significant, making it exempt from the air quality requirement, as defined in Environmental Protection Agency's (EPA) Transportation Conformity Regulations as of April 2012; and

WHEREAS, this resolution and the amendment to the FY 2023-2026 TIP shall not be considered final until the Transportation Planning Board has had the opportunity to review and accept these materials at its next full meeting.

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2023-2026 TIP to include TIP Action 23-33.3 which reduces and reprograms approximately \$3.16 million in local and revenue sharing funds from FY 2025 and FY 2026 down to \$2.58 million in local funding in FY 2024, and decreases the total project cost by approximately \$2.7 million in reductions beyond the final year of the TIP, as described the attached materials.



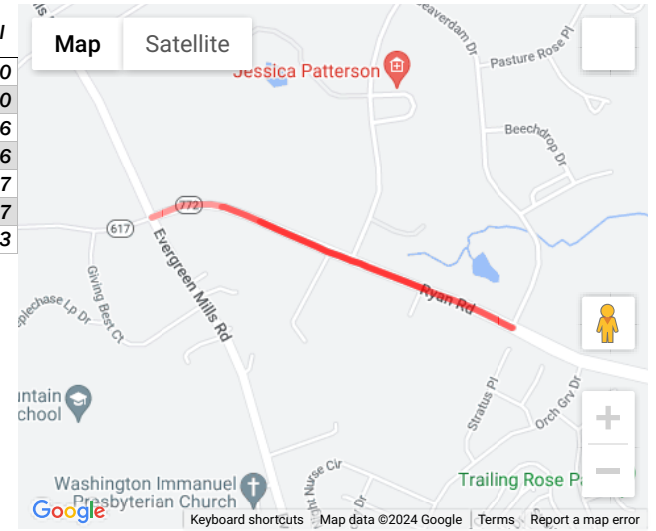
TIP ID T13560
Project Name Ryan Road Widening to Four Lanes With Shared Use Paths
Project Limits Evergreen Mills Road to Beaverdam Drive

Lead Agency Virginia Department of Transportation
County
Municipality
Agency Project ID 121757

Project Type Road - Add Capacity/Widening
Total Cost \$35,146,393
Completion Date

Description Ryan Road Widening to Four Lanes With Shared Use Paths

Phase	AC/ ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE		LOCAL	-	-	\$2,583,000	-	-	-	\$2,583,000	\$2,583,000
		Total PE	-	-	\$2,583,000	-	-	-	\$2,583,000	\$2,583,000
ROW		TBD	-	-	-	-	-	\$6,277,966	-	\$6,277,966
		Total ROW	-	-	-	-	-	\$6,277,966	-	\$6,277,966
CON		TBD	-	-	-	-	-	\$26,285,427	-	\$26,285,427
		Total CON	-	-	-	-	-	\$26,285,427	-	\$26,285,427
		Total Programmed	-	-	\$2,583,000	-	-	\$32,563,393	\$2,583,000	\$35,146,393



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-21.4 Amendment 2023-2026	09/20/2023	10/18/2023	10/18/2023
23-33.3 Amendment 2023-2026	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$19,164,786 to \$35,146,393

ATTACHMENT B - AMENDMENT SUMMARY REPORT

For TIP Action 23-33.1 Formal Amendment to the

FY 2023-2026 Transportation Improvement Program

Requested by District Maryland Virginia Department of Transportation,

TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
T13560	Ryan Road Widening to Four Lanes With Shared Use Paths	\$19,164,786	\$35,146,393	\$15,981,607	83	Programming Update	<p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p>LOCAL</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 24 in PE for \$2,583,000 ▶ Delete funds in FFY 25 in PE for \$790,390 ▶ Delete funds in FFY 26 in PE for \$792,003 <p>TBD</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 27 in ROW for \$6,277,966 CON for \$26,285,427 <p>REVSH</p> <ul style="list-style-type: none"> ▶ Delete funds in FFY 25 in PE for \$790,390 ▶ Delete funds in FFY 26 in PE for \$792,003 <p>NVTA</p> <ul style="list-style-type: none"> ▶ Delete funds in FFY 27 in ROW for \$2,000,000 CON for \$14,000,000



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

Stephen C. Brich, P.E.
Commissioner

1401 East Broad Street
Richmond, Virginia 23219

January 23, 2024

The Honorable Christina Henderson, Chair
National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E., Suite 300
Washington, DC 20002-4201

RE: FY 2023-2026 Transportation Improvement Program (TIP) Amendment:
Ryan Road Widening (TIP ID T13560/UPC# 121757)

Dear Chair Henderson:

The Virginia Department of Transportation (VDOT) requests the following amendment to the FY 2023-2026 Transportation Improvement Program (TIP).

Ryan Road Widening (TIP ID T13560/UPC# 121757)

This Loudoun County project will widen a 300' long segment of Ryan Road between Northstar Boulevard and Evergreen Mills Road from two to four lanes and will include shared use paths. This project is not regionally significant and is therefore exempt from the air quality conformity requirement. The proposed amendment will:

- Add \$2,583,000 (Local) FFY24 for PE Phase
- Add \$6,277,966 (Future TBD) Future FFY for RW Phase
- Add \$26,285,427 (Future TBD) Future FFY for CN Phase

VDOT requests approval of this project to the TIP by the Transportation Planning Board's Steering Committee at its meeting on February 2, 2024. VDOT's representative will be available to answer any questions about this amendment request.

Thank you for your consideration of this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Bill Cuttler".

Bill Cuttler, P.E.
Northern Virginia District Engineer

Cc: Ms. Maria Sinner, P.E., VDOT-NoVA
Mr. Amir Shahpar, P.E., VDOT-NoVA