

National Capital Region Transportation Planning Board


777 North Capitol Street, N.E., Suite 300, Washington, D.C. 20002-4290 (202) 962-3310 Fax: (202) 962-3202 TDD: (202) 962-3213

Item #5

MEMORANDUM

December 13, 2012

To: Transportation Planning Board

From: Ronald F. Kirby 
Director, Department of
Transportation Planning

Re: Steering Committee Actions

At its meeting on December 7, 2012, the TPB Steering Committee approved the following resolutions:

- SR9-2013: Resolution on an amendment to the FY 2013- 2018 Transportation Improvement Program (TIP) that is exempt from the air quality conformity requirement to update project information for FY 2013 in order to match the approved Washington Metropolitan Area Transit Authority FY 2013 Capital Budget
- SR10-2013: Resolution on an amendment to the FY 2013- 2018 Transportation Improvement Program (TIP) that is exempt from the air quality conformity requirement to include funding for twenty-five projects in the District of Columbia, suburban Maryland and Northern Virginia, as requested by the Eastern Federal Lands Highway Division of the Federal Highway Administration (EFLHD)
- SR11-2013: Resolution on an amendment to the FY 2013- 2018 Transportation Improvement Program (TIP) that is exempt from the air quality conformity requirement to include funding for the construction of an auxiliary lane on I-395 from Duke Street to the Sanger Avenue Bridge, as requested by the Virginia Department of Transportation (VDOT)

The TPB Bylaws provide that the Steering Committee “shall have the full authority to approve non-regionally significant items, and in such cases it shall advise the TPB of its action.”

**NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002**

**RESOLUTION ON AN AMENDMENT TO
THE FY 2013- 2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT
TO UPDATE PROJECT INFORMATION FOR FY 2013 IN ORDER TO MATCH
THE APPROVED WASHINGTON METROPOLITAN AREA
TRANSIT AUTHORITY FY 2013 CAPITAL BUDGET**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of Moving Ahead for Progress in the 21st Century (MAP-21) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on July 18, 2012 the TPB adopted the FY 2013-2018 TIP; and

WHEREAS, in the attached letter of December 7, 2012 WMATA has requested an amendment to the FY 2013-2018 TIP to update funding information and amounts in FY 2013 to match WMATA's approved FY 2013 Capital Budget, as described in the attached materials; and

WHEREAS, the proposed changes are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency (EPA) regulations "40 CFR Parts 51 and 93 Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule," issued in the May 6, 2005, *Federal Register*;

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2013-2018 TIP update funding information and amounts in FY 2013 to match WMATA's approved FY 2013 Capital Budget, as described in the attached materials.

Adopted by the Transportation Planning Board Steering Committee at its regular meeting on December 7, 2012.



December 7, 2012

The Honorable Todd Turner
Chairman, National Capital Region
Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E.; Suite 300
Washington, DC 20002-4201

RE: Approval of an Amendment to the FY 2013-2018 TIP to Update Project Information for FY 2013 in order to match the FY 2013 Capital Budget of the Washington Metropolitan Area Transit Authority (WMATA).

Dear Chairman Turner:

The region's six-year Transportation Improvement Program (TIP) outlines the schedule for obligating federal funds to state and local projects. The purpose of this amendment is to modify project budgets and sources of funds in the TIP for FY 2013 in order to match those in WMATA's FY 2013 grant applications submitted to the Federal Transit Administration (FTA).

Attachment A is a summary of the proposed FY 2013 project budgets and funding-source information for this TIP amendment. These funding sources include only new federal and local funds, and exclude funding that will be carried forward from prior years. Attachment B shows the FY 2013 project budgets that were amended most recently in 2012 as part of the currently adopted TIP as well as the proposed changes to each budget. The TIP's overall FY 2013 capital program for WMATA would be decreased from \$775.3 million to \$763.8 million, reflecting the availability of federal, state and local funds, including the federal funds authorized under the Passenger Rail Investment and Improvement Act of 2008 (PRIIA), and the funding to match the federal funds. These TIP projects do not affect the currently approved air-quality-conformity analysis because these projects are either exempt or not regionally significant in terms of air quality.

**Washington
Metropolitan Area
Transit Authority**

600 Fifth Street, NW
Washington, D.C. 20001
202/962-1234

*By Metrorail:
Judiciary Square-Red Line
Gallery Place-Chinatown
Red, Green and
Yellow Lines*

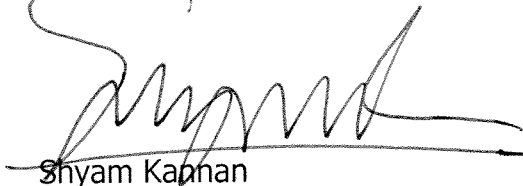
*A District of Columbia
Maryland and Virginia
Transit Partnership*

WMATA's submission for this FY 2013-2018 TIP amendment is structured into nine major categories, with 13 individual capital programs, as shown in Attachment A. The FY 2013-2018 capital projects and funding levels shown are consistent with the FY 2013-2018 CIP that was approved by the WMATA Board. Prior to approval of the CIP, WMATA held public hearings on its proposed operating and capital budgets, including the proposed sources and uses of its capital funds.

In addition to the requirement of consistency with an approved TIP, the FTA requires that agency grant applications match the corresponding State Transportation Improvement Program (STIP) for that agency. WMATA's TIP is considered part of DC's STIP. If approved by the TPB, WMATA will request that this amendment be reflected in DC's STIP as soon as possible, to enable the FTA review that is anticipated to require 60 days.

WMATA requests that the TPB Steering Committee approve this amendment at its December 7, 2012 meeting.

Sincerely,

A handwritten signature in black ink, appearing to read 'Shyam Kannan', written over a horizontal line.

Shyam Kannan
Managing Director
Office of Planning

Attachments

Attachment A

Proposed Amendment to the FY 2013-2018 Transportation Improvement Program - Funding Sources FY 2013

December, 2012

Attachment A

(in YOY \$ Millions)

Category	Project	FY 2013	Federal 5307 Grants	Federal 5309 Grants	Federal PRIIA Grants	CMAQ, Bus Facility, Bus Safety, Safety/Security	Local Funding
Vehicles/Vehicle Parts	Rail Cars - Replacement, Rehabilitation, & Enhancements	\$45.7	\$0.0	\$6.8	\$18.5	\$0.0	\$20.4
	Buses - Replacement, Rehabilitation, & Enhancements	\$144.2	\$90.9	\$0.0	\$12.6	\$4.3	\$36.3
	Access & Service Vehicles	\$15.7	\$12.1	\$0.0	\$0.0	\$0.0	\$3.7
Rail System Infrastructure Rehabilitation	Rail Line Segment Rehabilitation	\$147.1	\$9.2	\$58.6	\$31.0	\$0.0	\$48.4
Maintenance Facilities	Bus Garages - Systemwide Maintenance, Expansion, Rehabilitation, and Replacement	\$37.8	\$7.3	\$0.0	\$0.0	\$0.0	\$30.5
	Rail Yards - Systemwide Maintenance, Expansion, Rehabilitation, and Replacement	\$61.4	\$0.0	\$0.0	\$29.2	\$0.0	\$32.2
	Bus and Rail Facilities Maintenance Support - Systemwide Support Equipment, Environmental Compliance Projects, and Administrative Support	\$12.6	\$1.1	\$0.0	\$0.0	\$5.2	\$6.3
Systems and Technology	Systems and Technology	\$83.4	\$14.3	\$8.2	\$0.0	\$1.5	\$59.4
Track & Structures	Track and Structures	\$57.0	\$0.0	\$0.0	\$26.1	\$0.0	\$30.9
Passenger Facilities	Passenger Facilities	\$95.9	\$28.9	\$23.2	\$11.0	\$2.5	\$30.3
Maintenance Equipment	Maintenance Equipment	\$54.0	\$1.6	\$0.4	\$21.6	\$0.0	\$30.5
Other Facilities	Other Facilities	\$6.4	\$4.4	\$0.2	\$0.0	\$0.0	\$1.9
Project Management and Support	Credit Facility	\$2.5	\$0.0	\$0.0	\$0.0	\$0.0	\$2.5
Total Capital Improvement Program:		\$763.8	\$169.8	\$97.3	\$150.0	\$13.5	\$333.1

* Note: Figures do not include funding from previous years.

Washington Metropolitan Area Transit Authority
Proposed Amendment to the FY 2013-2018 Transportation Improvement Program - Changes in FY 2013 Funding
December, 2012
Attachment B
(in YOE \$ Millions)

Category	Project	Approved FY 2013 TIP Budget as Amended May 2012	Proposed FY 2013 TIP Budget November 2012	Change
Vehicles/Vehicle Parts	Rail Cars - Replacement, Rehabilitation, & Enhancements	\$47.2	\$45.7	(\$1.5)
	Buses - Replacement, Rehabilitation, & Enhancements	\$144.5	\$144.2	(\$0.32)
	Access & Service Vehicles	\$16.6	\$15.7	(\$0.9)
Rail System Infrastructure Rehabilitation	Rail Line Segment Rehabilitation	\$147.1	\$147.1	(\$0.00)
Maintenance Facilities	Bus Garages - Systemwide Maintenance, Expansion, Rehabilitation, and Replacement	\$38.2	\$37.8	(\$0.4)
	Rail Yards - Systemwide Maintenance, Expansion, Rehabilitation, and Replacement	\$61.4	\$61.4	(\$0.00)
	Bus and Rail Facilities Maintenance Support - Systemwide Support Equipment, Environmental Compliance Projects, and Administrative Support	\$15.0	\$12.6	(\$2.5)
Systems and Technology	Systems and Technology	\$84.4	\$83.4	(\$0.97)
Track & Structures	Track and Structures	\$57.0	\$57.0	(\$0.0)
Passenger Facilities	Passenger Facilities	\$100.2	\$95.9	(\$4.32)
Maintenance Equipment	Maintenance Equipment	\$53.0	\$54.0	\$1
Other Facilities	Other Facilities	\$8.0	\$6.4	(\$1.57)
Project Management and Support	Credit Facility	\$2.5	\$2.5	\$0
Total Capital Improvement Program:		\$775.3	\$763.8	(\$11.47)

* Note: Figures do not include funding from previous years.\

**WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

Source	Fed/St/Loc	Previous Funding	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Source Total
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**Transit
Maintenance Equipment**

TIP ID: **5861** Agency ID: Title: **Maintenance Equipment**

Facility:	Local	0/0/100	4,906 e	8,419 e	4,009 e	712 e	300 e	171 e	158 e	13,769
From:	PRIIA	50/0/50	164,935 e	43,123 e	61,763 e	51,226 e	34,808 e	11,545 e	15,043 e	217,508
To:	Section 5307	80/0/20	2,732 e	2,016 e		3,345 e	3,841 e	3,549 e	3,665 e	16,416
	Section 5309	80/0/20	3,374 e	490 e			14,223 e	13,000 e	10,220 e	37,933
									Total Funds:	285,626

Description: Provides funds for
 a. Rail Maintenance Equipment: purchase and/or replacement of equipment to maintain the rail system.
 b. Bus Repair Equipment: purchase and/or replacement of repair equipment.
 c. Business Facilities Equipment: purchase and/or replacement of equipment that supports the business process of the agency.

Maintenance Facilities

TIP ID: **5857** Agency ID: Title: **Bus Garages - Systemwide Maintenance, Expansion, Rehabilitation, and Replacement**

Facility:	Local	0/0/100	52,854 e	28,681 e	17,443 e	3,086 e	5,820 e			55,030
From:	PRIIA	50/0/50	18,879 e							
To:	Section 5307	80/0/20	91,511 e	9,112 e	46,903 e	20,923 e	3,526 e			80,464
									Total Funds:	135,494

Description: Provides funds for
 a. Rehabilitation and Replacement of Bus Garages: upgrades, rehabilitation, and/or replacement of bus garages and maintenance facilities.
 b. Maintenance of Bus Garages: maintenance of bus garages/maintenance facilities.
 c. Expansion of Bus Garages: expansion of bus garages to meet storage and maintenance needs of growing fleet.

TIP ID: **5866** Agency ID: Title: **Rail Yards - Systemwide Maintenance, Expansion, Rehabilitation and Replacement**

Facility:	Local	0/0/100		3,000 e						3,000
From:	PRIIA	50/0/50	20,653 e	58,426 e	77,412 e	52,401 e	26,979 e	7,634 e		222,852
To:										
									Total Funds:	225,852

Description: Provides funds for
 a. Maintenance of Rail Yards: maintenance and/or rehabilitation of rail maintenance yards.
 b. Rail Maintenance Facilities: construction and/or replacement of rail maintenance facilities.

**WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

			Source	Fed/St/Loc	Previous Funding	FY 13	FY 14	FY 15	FY 16	FY17	FY 18	Source Total
TIP ID: 5867	Agency ID:	Title: Facilities Maintenance Support – Systemwide Support Equipment, Environmental Compl Projects and Adm Support										
Facility:		FSG	100/0/0		5,200 e							5,200
From:		Local	0/0/100	10,086 e	5,972 e	12,804 e	7,235 e	7,629 e	9,459 e	10,456 e		53,555
To:		Section 5307	80/0/20		1,395 e							1,395
		Section 5309	80/0/20	1,999 e		3,000 e	2,014 e					5,014
											Total Funds:	65,164

Description: a. Environmental Compliance Projects: facility or equipment upgrades and/or replacements required to comply with environmental regulatory requirements or directives.
 b. Maintenance Bus & Rail Facilities: upgrades, rehabilitation, and/or replacements of systemwide support equipment, financial planning, and project administration.

Other Facilities

TIP ID: 5862	Agency ID:	Title: Other Support Facilities										
Facility:		Local	0/0/100	5,445 e	704 e	2,427 e	1,283 e	5,548 e	2,056 e	4,651 e		16,669
From:		PRIIA	50/0/50	4,651 e								
To:		Section 5307	80/0/20	625 e	5,543 e							5,543
		Section 5309	80/0/20	2,916 e	194 e							194
											Total Funds:	22,406

Description: Provides funds for
 a. Business Support Facilities: facilities that support business operations functions.
 b. MTPD Support Facilities: upgrade, rehabilitation, and/or Metro Transit Police Department facilities and other such facilities.

Passenger Facilities

TIP ID: 5860	Agency ID:	Title: Passenger Facilities										
Facility:												
From:												
To:												

Description: Provides funds for
 a. Elevator/ Escalator Facilities: rehabilitation of elevator and escalators and expansion of elevator capacity.
 b. Maintenance of Rail Station Facilities: upgrade, rehabilitation, and/or replacement of station area components.
 c. Bicycle/ Pedestrian Facilities: rehabilitation, replacement and expansion of bicycle and pedestrian facilities.
 d. Rail Station Capacity/ Enhancements: expand the capacity of rail stations, improve passenger access, and protect exposed assets.
 e. Bus Priority Corridor Improvements: bus stops, runningway enhancements, street operations management and safety strategies to produce more reliable bus.
 f. Rail Station Equipment: purchase of equipment to be used in rail stations, including police emergency management equipment and other related.

**WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Source	Fed/St/Loc	Previous Funding	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Source Total
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Project Management and Support

TIP ID: 5863	Agency ID:	Title: Credit Facility								
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Facility:	Local	0/0/100	10,290 e	2,500 e	3,000 e	3,000 e	3,000 e	3,000 e	2,951 e	17,451
From:										
To:										
									Total Funds:	17,451

Description: Provides funds to maintain a line of credit to meet cash flow needs.

Rail System Infrastructure Rehabilitation

TIP ID: 5856	Agency ID:	Title: Rail Line Segment Rehabilitation								
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Facility:	Local	0/0/100	12,211 e	440 e	7,672 e					8,112
From:	PRIIA	50/0/50	55,231 e	61,988 e	37,502 e	2,007 e	16,652 e			118,149
To:	Section 5307	80/0/20		11,482 e				34,508 e		45,990
	Section 5309	80/0/20	85,968 e	73,194 e	54,332 e	94,513 e	92,092 e	92,527 e	79,762 e	486,420
									Total Funds:	658,671

Description: Provides funds for rehabilitation of segments of Metrorail system.

Systems and Technology

TIP ID: 5858	Agency ID:	Title: Systems and Technology								
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Facility:	Local	0/0/100	37,880 e	53,444 e	52,304 e	88,827 e	74,555 e	54,934 e	41,374 e	365,438
From:	Section 5307	80/0/20	5,250 e	17,834 e				11,128 e	18,098 e	47,060
To:	Section 5309	80/0/20	70,468 e	10,257 e	37,308 e			403 e		47,968
	Section 5309-SGR	80/0/20		1,875 e	1,283 e					3,158
									Total Funds:	463,624

Description: Provides funds for
a. Rail Power Systems: upgrade of rail system's power supply.
b. Operations Support Software: purchase and/or replacement of software that supports the transit system.
c. Business Support Software & Equipment: purchase and/or replacement of software and equipment that supports the agency's mission.
d. Rail Fare Equipment: purchase and/or replacement of fare equipment for the transit system.

**WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

Source	Fed/St/Loc	Previous Funding	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Source Total
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Track & Structures

TIP ID: 5859	Agency ID:	Title: Track and Structures							
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Facility:	Local	0/0/100	1,198 e	4,743 e	47 e				4,790	
From:	PRIIA	50/0/50	117,210 e	52,254 e	46,023 e	52,653 e	64,427 e	61,540 e	67,000 e	343,897
To:	Section 5309	80/0/20	1,997 e							

Total Funds: 348,687

Description: Provides funds for
 a. Track Rehabilitation: maintain and rehabilitate track and track infrastructure.
 b. Station/Tunnel Rehabilitation: repair of water leaks in stations, vent shafts, air ducts, tunnels, tunnel liners, and other areas in the system.

Vehicles/ Vehicle Parts

TIP ID: 5853	Agency ID:	Title: Rail Cars - Replacement, Rehabilitation, Expansion, & Enhancements							
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Facility:	Local	0/0/100	11,076 e	181 e		222 e	2,477 e	21,186 e	27,753 e	51,819
From:	PRIIA	50/0/50	171,513 e	37,009 e	36,497 e	103,205 e	129,167 e	184,072 e	191,125 e	681,075
To:	Section 5307	80/0/20	15,241 e				20,242 e			20,242
	Section 5309	80/0/20	12,238 e	8,481 e	20,954 e	20,847 e	20,847 e	23,993 e	46,126 e	141,248

Total Funds: 894,384

Description: Provides funds for
 a. Replacement of Rail Cars: replacement of the rail fleet, including the 1000-Series and 4000-Series rail cars.
 b. Rehabilitation of Rail Cars: mid-life rehabilitation of rail fleet.
 c. Rail Fleet Expansion: expansion of the rail fleet to meet ridership growth.
 d. Rail Enhancements: enhancements to the rail fleet that improve safety, reliability, and passenger comfort.

TIP ID: 5854	Agency ID:	Title: Buses - Replacement, Rehabilitation, Expansion, & Enhancements							
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Facility:	CMAQ	80/0/20		5,278 e	1,613 e	4,800 e	4,800 e	4,800 e		21,291
From:	Local	0/0/100	25,124 e	500 e	18,254 e	512 e		4,166 e	8,686 e	32,118
To:	PRIIA	50/0/50	14,671 e	25,252 e	12,847 e	2,707 e	588 e			41,394
	Section 5307	80/0/20	204,498 e	113,665 e	84,918 e	136,036 e	139,811 e	122,995 e	141,812 e	739,237

Total Funds: 834,040

Description: Provides funds for
 a. Replacement of Buses: replacement of the bus fleet.
 b. Rehabilitation of Buses: mid-life rehabilitation of the bus fleet.
 c. Bus Enhancements: purchase and/or replacement of equipment that upgrades or enhances the capability of the bus fleet.
 d. Bus Fleet Expansion: expansion of the bus fleet to meet ridership growth.

**WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

			Source	Fed/St/Loc	Previous Funding	FY 13	FY 14	FY 15	FY 16	FY17	FY 18	Source Total
TIP ID: 5855												
Agency ID:			Title: MetroAccess and Service Vehicles									
Facility:	Local	0/0/100	930 e	659 e								659
From:	Section 5307	80/0/20	39,827 e	15,070 e	12,483 e	19,108 e	13,695 e	20,856 e	21,734 e	102,946		
To:	Section 5309	80/0/20	11,545 e									
											Total Funds: 103,605	

Description: Provides funds for
a. MetroAccess Vehicles: purchase/ replacement of Metro Access vehicles.
b. Replacement of Service Vehicles: purchase/ replacement of vehicles that will be used Authority-wide for service activities.

**NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002**

**RESOLUTION ON AN AMENDMENT TO
THE FY 2013- 2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT
TO INCLUDE FUNDING FOR TWENTY-FIVE PROJECTS IN
THE DISTRICT OF COLUMBIA, SUBURBAN MARYLAND AND NORTHERN
VIRGINIA, AS REQUESTED BY THE EASTERN FEDERAL LANDS HIGHWAY
DIVISION OF THE FEDERAL HIGHWAY ADMINISTRATION (EFLHD)**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of Moving Ahead for Progress in the 21st Century (MAP-21) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on July 18, 2012 the TPB adopted the FY 2013-2018 TIP; and

WHEREAS, in the attached letter of October 9, 2012, EFLHD has requested an amendment to the FY 2013-2018 TIP to include \$205.25 million in Federal Lands Transportation Program funds, \$12.75 million in Park Roads and Parkways funding, and \$1.5 million in Surface Transportation, Reimbursement, and Emergency Repairs for Federally Owned Roads funding for 8 projects in the District of Columbia, 5 projects in suburban Maryland, and 12 projects in Northern Virginia, as described in the attached materials; and

WHEREAS, these projects are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency (EPA) regulations "40 CFR Parts 51 and 93 Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule," issued in the May 6, 2005, *Federal Register*;

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2011-2016 TIP to include \$205.25 million in Federal Lands Transportation Program funds, \$12.75 million in Park Roads and Parkways funding, and \$1.5 million in Surface Transportation, Reimbursement, and Emergency Repairs for Federally Owned Roads funding for 8 projects in the District of Columbia, 5 projects in suburban Maryland, and 12 projects in Northern Virginia, as described in the attached materials.

Adopted by the Transportation Planning Board Steering Committee at its regular meeting on December 7, 2012.



U.S. Department
of Transportation
**Federal Highway
Administration**

Memorandum

Subject: Fiscal Year 2013-2016 Transportation Improvement
Program

Date: **OCT - 9 2012**

From: Karen A. Schmidt 
Director, Program Administration

In Reply Refer To: HFPP-15

To: Christopher Lawson
Division Administrator
HDA-DC

The Eastern Federal Lands Highway Division (EFLHD) has developed a FY 2013-2016 Transportation Improvement Program (TIP) for transportation projects within Federal Lands. The Federal requirement under Title 23 U.S.C. § 204 requires that the TIP be developed as part of the transportation planning process for Federal Lands projects. The attached spreadsheet contains an overall list of projects for your State. This list will soon be placed on the EFLHD website (<http://www.efl.fhwa.dot.gov>) in order to provide reference and information for citizens, affected public agencies, transportation agencies, private providers of transportation, and other interested parties.

Through this transmittal, we are seeking your assistance in transmitting the EFLHD's TIP to your State Department of Transportation for inclusion (*as an appendix*) into their Statewide Transportation Improvement Program (STIP) and to applicable Metropolitan Planning Organizations (MPO). If you have questions or comments regarding the TIP, please contact Mr. Lewis Grimm, Planning Team Leader, at (703) 404-6289 or Lewis.Grimm@dot.gov. Thank you for your assistance.

Attachment

cc:

Ms. Sandra Jackson, Community Planner, FHWA, HDA-DC, Washington, DC



FY 2013 - FY 2016 Transportation Improvement Program EFLHD - DISTRICT OF COLUMBIA

PROJECT	AWARD FY	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	CATEGORY	PRIMARY FUND SOURCE	TOTAL PROGRAM AMOUNT (RANGE)	FUNDS FROM TITLE	ADMIN BY / DELIVER BY	PHASE	CONSIST. WITH LRTP	REGION SIGNIF. PROJECT	CHANGE FROM LAST UPDATE (September 28, 2011)	CONG DIST NUMBER	FLMA REGION
DC CHOH 25T(2)	2013	DC	DISTRICT OF COLUMBIA	National Park Service, Chesapeake and Ohio Canal Historic Park	Repair of damaged floor beam, Arizona Avenue Bridge, Panel Point L2, for Structure No. 3100-025S due to vehicular collision	Repair/Reconstruction/Resurface	REIMB	\$500,001 to \$750,000	Title 23	EFLHD	In Design	No LRTP	N/A	New project, added 06/11/2012	-	NPS-NCR
GWMP 11(4)	2016	DC	DISTRICT OF COLUMBIA	National Park Service, George Washington Memorial Parkway	Rehabilitate of Bascule Span on Arlington Memorial Bridge	Repair/Reconstruction/Resurface	Federal Lands Transportation Program	\$100 to 200 million	Title 23	EFLHD	Planned	No LRTP	YES	Award year changed from 2013 to 2016. Identified as regionally significant.	-	NPS-NCR
GWMP 1A98	2015	DC	DISTRICT OF COLUMBIA	National Park Service, George Washington Memorial Parkway	Construct bridge to Columbia Island Marina (8)	New Construction	Federal Lands Transportation Program	\$10 to 20 million	Title 23	EFLHD	In Design	No LRTP	YES	Funds from title identified and Reg Significant changed	-	NPS-NCR
JOFK 1(1)	2013	DC	DISTRICT OF COLUMBIA	National Park Service, Kennedy Center	Kennedy Center Pedestrian Improvements	Bicycle & Pedestrian Improvements	Federal Lands Transportation Program	\$3 to 10 million	Title 23	EFLHD	In Design	No LRTP	N/A	Award year changed from 2012 to 2013.	-	NPS-NCR
NAMA 17(1)	2014	DC	DISTRICT OF COLUMBIA	National Park Service, National Mall and Memorial Parks	Repair/rehab Watergate Bridge, Storage area bridge, mill and overlay of approach areas known as Parkway Drive. PRMS# 193052	Repair/Reconstruction/Resurface	Federal Lands Transportation Program	\$3 to 10 million	Title 23	EFLHD	Planned	No LRTP	N/A	New project, added 05/04/2012. Award year changed from 2013 to 2014.	-	NPS-NCR
NAMA 502(5)	2014	DC	DISTRICT OF COLUMBIA	National Park Service, National Mall and Memorial Parks	Rehabilitation of Kutz Bridge	Repair/Reconstruction/Resurface	Federal Lands Transportation Program	\$1.5 to 3 million	Title 23	EFLHD	In Design	No LRTP	N/A	Award year changed from 2013 to 2014.	-	NPS-NCR
NAMA 504(3), 505 (4)	2013	DC	DISTRICT OF COLUMBIA	National Park Service, National Mall and Memorial Parks	Mill and Overlay of Maine Avenue	Repair/Reconstruction/Resurface	Park Roads and Parkways	\$500,001 to \$750,000	Title 23	EFLHD	In Design	No LRTP	N/A	New project, added 02/28/2012. Award year changed from 2012 to 2013.	-	NPS-NCR
ROCR 10(5)	2013	DC	DISTRICT OF COLUMBIA	National Park Service, Rock Creek Park	Rehabilitate Beach Drive and safety improvements on Rock Creek Parkway	Safety/Site & Operational Enhancements	Federal Lands Transportation Program	\$10 to 20 million	Title 23	EFLHD	In Design	No LRTP	N/A	No Change	-	NPS-NCR



FY 2013 - FY 2016 Transportation Improvement Program EFLHD - MARYLAND

PROJECT	AWARD FY	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	CATEGORY	PRIMARY FUND SOURCE	TOTAL PROGRAM AMOUNT (RANGE)	FUNDS FROM TITLE	ADMIN BY / DELIVER BY	PHASE	CONSIST. WITH L RTP	REGION SIGNIF. PROJECT	CHANGE FROM LAST UPDATE (September 28, 2011)	CONG DIST NUMBER	FLMA REGION
ASIS	2013	MD	WORCESTER	National Park Service, Assateague Island National Seashore	Pavement Management Projects	Preventive Maintenance	Federal Lands Transportation Program	\$250,001 to \$500,000	Title 23	NPS	Construct	L RTP in progress	N/A	No Change	01	NPS-NER
BAWA 1(1), BAWA 2(1)	2013	MD	ANNE ARUNDEL/ BALTIMORE/ PRINCE GEORGE	National Park Service, Baltimore Washington Parkway	Repave the Baltimore Washington Parkway from Route 50 to Route 175	Repair/Reconstruction/ Resurface	Park Roads and Parkways	\$3 to 10 million	Title 23	EFLHD	Construct	L RTP in progress	N/A	Award year changed from 2012 to 2013.	04	NPS-NER
BAWA 1A26, E20	2014	MD	PRINCE GEORGE	National Park Service, Baltimore Washington Parkway	Rehabilitate walls along Baltimore Washington Parkway near Rt 197	Repair/Reconstruction/ Resurface	Federal Lands Transportation Program	\$500,001 to \$750,000	Title 23	EFLHD	Planned	L RTP in progress	N/A	Award year changed from 2013 to 2014.	05	NPS-NER
CATO 900(1)	2014	MD	FREDERICK	National Park Service, Catoctin Mountain National Park	Replacement of the Visitor Center Bridge at Catoctin Mountain National Park	Bridge Replacement	Federal Lands Transportation Program	\$500,001 to \$750,000	Title 23	EFLHD	Planned	No L RTP	N/A	New project, added 08/21/2012	06	NPS-MCR
CHOH 10(1)	2013	MD	MONTGOMERY	National Park Service, Chesapeake and Ohio Canal National Historical Park	Safety Improvements to Great Falls Entrance Road	Safety/ Site & Operational Enhancements	Federal Lands Transportation Program	\$100,001 to \$250,000	Title 23	EFLHD	Planned	No L RTP	N/A	New project, added 09/27/2012	08	NPS-MCR
FORT MEADE ROCKENBACH ACCESS	2013	MD	ANNE ARUNDEL	Department of Defense, Ft. Meade Army Base	Reconstruction of Access Control Point	Repair/Reconstruction/ Resurface	Federal Aid Highway Program (Toll revenue credits)	\$3 to 10 million	Title 23	EFLHD	In Design	No L RTP	N/A	Primary Fund Source Identified	02	Other
GREE 11(1)	2014	MD	PRINCE GEORGES	National Park Service, Greenbelt Park	Main entrance road & park central road bridge replacement and resurfacing of routes 10, 11, 200 & 201	Repair/Reconstruction/ Resurface	Federal Lands Transportation Program	\$3 to 10 million	Title 23	EFLHD	In Design	No L RTP	N/A	No Change	05	NPS-MCR



FY 2013 - FY 2016 Transportation Improvement Program EFLHD - VIRGINIA

PROJECT	AWARD FY	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	CATEGORY	PRIMARY FUND SOURCE	TOTAL PROGRAM AMOUNT (RANGE)	FUNDS FROM TITLE	ADMIN BY / DELIVER BY	PHASE	CONSIST. WITH L RTP	REGION SIGNIF. PROJECT	CHANGE FROM LAST UPDATE (September 28, 2011)	CONG DIST NUMBER	FLMA REGION
BLRI 1D6	2013	VA	AUGUSTA/ NELSON	National Park Service, Blue Ridge Parkway	Rehabilitate Section 1D MP 15 to MP 27	Repair/Reconstruction/ Resurface	Federal Lands Transportation Program	\$3 to 10 million	Title 23	EFLHD	In Design	L RTP in progress	N/A	No Change	05	NPS-NER
BLRI 1W8 2A15	2016	VA	GRAYSON	National Park Service, Blue Ridge Parkway	Resurface	Repair/Reconstruction/ Resurface	Federal Lands Transportation Program	\$3 to 10 million	Title 23	EFLHD	Planned	L RTP in progress	N/A	No Change	09	NPS-NER
CHN 10(1)	2015	VA	ACCOMACK	U.S. Fish and Wildlife Service, Chincoteague National Wildlife Refuge	Rehabilitate Beach Access Road (Route 10)	Repair/Reconstruction/ Resurface	Federal Lands Transportation Program	\$250,001 to \$500,000	Title 23	EFLHD	Planned	No L RTP	N/A	Award year changed from 2014 to 2015.	02	FWS-R5
EN06 029 121	2013	VA	FAIRFAX	State of Virginia, Mason Neck-Meadowood Recreation Area	Construction of Mason Neck Wayside Information Kiosk Parking Area	New Construction	Surface Transportation Program	\$250,001 to \$500,000	Title 23	State	Planned	No L RTP	N/A	New project, added 9/20, 2012	08	Other
ESV 11(1)	2013	VA	NORTH HAMPTON	U.S. Fish and Wildlife Service, Eastern Shore of Virginia Wildlife Refuge	Rehabilitate Hallett Circle (Route 11)	Repair/Reconstruction/ Resurface	Federal Lands Transportation Program	\$500,001 to \$750,000	Title 23	EFLHD	In Design	No L RTP	N/A	Award year changed from 2014 to 2013.	02	FWS-R5
FRSP	2013	VA	STAFFORD/ SPOTSWANNA/ ORANGE	National Park Service, Fredericksburg & Spotsylvania National Military Park	Pavement Management Projects	Preventive Maintenance	Federal Lands Transportation Program	\$3 to 10 million	Title 23	NPS	Construct	L RTP in progress	N/A	No Change	01	NPS-NER
FW-GRDI 105(1)	2016	VA	CHESAPEAKE	U.S. Fish and Wildlife Service, Great Dismal Swamp National Wildlife Refuge	Rehabilitate Portsmouth Ditch Road.	Repair/Reconstruction/ Resurface	Federal Lands Transportation Program	\$250,001 to \$500,000	Title 23	EFLHD	Planned	L RTP in progress	N/A	New project, added 07/16/2012.	04	FWS-R5
GWMP	2015	VA	FAIRFAX	National Park Service	Realignment of Mt. Vernon Trail at Dangerfield Island North	Repair/Reconstruction/ Resurface	Federal Lands Transportation Program	\$500,001 to \$750,000	Title 23	EFLHD	Planned	No L RTP	N/A	New project, added 9/6/2012	11	NPS-NCR
GWMP 100, 103, 104	2013	VA	ARLINGTON	National Park Service, George Washington Memorial Parkway	Resurface Northdown Road (104), East Blvd Dr (103) & West Blvd Drive (100)	Repair/Reconstruction/ Resurface	Park Roads and Pathways	\$1 to 1.5 million	Title 23	EFLHD	In Design	No L RTP	N/A	Award year changed from 2012 to 2013.	08	NPS-NCR
GWMP 1A89	2015	VA	ARLINGTON	National Park Service, George Washington Memorial Parkway	Reconstruction of North and Southbound GWMP from Spout Run to Pimmit Run	Repair/Reconstruction/ Resurface	Federal Lands Transportation Program	\$3 to 10 million	Title 23	EFLHD	In Design	No L RTP	YES	Total Program Amount changed	08	NPS-NCR
GWMP 1A93	2015	VA	FAIRFAX	National Park Service, George Washington Memorial Parkway	Rehabilitate and reconstruct VA Route 123 Interchange.	Replacement/Realignment	Federal Lands Transportation Program	\$3 to 10 million	Title 23	EFLHD	Planned	No L RTP	N/A	No Change	10	NPS-NCR
GWMP 500(1)	2013	VA	ARLINGTON	National Park Service, George Washington Memorial Parkway	Repair/Rehabilitate SB ramp from National Airport (#027P) and Bridge (#028P) on Route 33	Repair/Reconstruction/ Resurface	Federal Lands Transportation Program	\$750,001 to \$1 million	Title 23	EFLHD	Construct	No L RTP	N/A	No Change	08	NPS-NCR



FY 2013 - FY 2016 Transportation Improvement Program EFLHD - VIRGINIA

PROJECT	AWARD FY	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	CATEGORY	PRIMARY FUND SOURCE	TOTAL PROGRAM AMOUNT (RANGE)	FUNDS FROM TITLE	ADMIN BY / DELIVER BY	PHASE	CONSIST. WITH L RTP	REGION SIGNIF. PROJECT	CHANGE FROM LAST UPDATE (September 28, 2011)	CONG DIST NUMBER	FLMA REGION
GWMP BMS MD(1), VA(1)	2013	VA	VARIOUS	National Park Service, George Washington Memorial Parkway	Repair expansion joints and/or compression seals at structures. Repair expansion joints and/or compression seals at the South bound and North bound lanes on the North GWMP bridges and the cabin John Bridge in the CBP. Remove the joint armor that are loose. These armored compression seals should be replaced by new designed non-armored expansion joint material after removal where appropriate. This project covers the following Bridges: WO# 7841234-Donaldson Run Bridge (3300-008P) WO# 7866962 - Windy Run (3300-009P) WO# 7866970 - Pimmit Run (3300-006P) WO# 7866982 - Dead Run (3300-001P) WO# 7866978 - Turkey Run (3300-002P) WO# 7866988 - Spout Run Arch bridge (3300-010) WO# 9350813 - Cabin John bridge (3300-33P)	Repair/Reconstruction/Resurface	Park Roads and Parkways	\$250,001 to \$500,000	Title 23	EFLHD	In Design	No L RTP	N/A	New project, added 03/20/2012. Award year changed from 2012 to 2013.	10	NPS-NCR
GWMP FORT HUNT ENTRANCE ROAD	2016	VA	ARLINGTON	National Park Service, George Washington Memorial Parkway	Milling and overlay of asphalt surfaced road providing access to Fort Hunt Park	Repair/Reconstruction/Resurface	Federal Lands Transportation Program	\$100,001 to \$250,000	Title 23	EFLHD	Planned	No L RTP	N/A	Award year changed from 2017 to 2016.	11	NPS-NCR
GWMP MVT (1)	2013	VA	FAIRFAX	National Park Service, George Washington Memorial Parkway	Repairs to 5 Pedestrian bridges on Mt. Vernon Trail	Repair/Reconstruction/Resurface	Park Roads and Parkways	\$500,001 to \$750,000	Title 23	EFLHD	Construct	No L RTP	N/A	New project, added 9/6/2012	10	NPS-NCR
GWMP North Design	2015	VA	FAIRFAX	National Park Service, George Washington Memorial Parkway	A/E Design of GWMP rehab from Spout Run to I-495	Repair/Reconstruction/Resurface	Federal Lands Transportation Program	\$1.5 to 3 million	Title 23	EFLHD	Planned	No L RTP	N/A	Project name changed to reflect it is only one, it was never split out. Award year (added)	10	NPS-NCR
MANA 11(1), 12(1), 14(1)	2013	VA	PRINCE WILLIAM	National Park Service, Manassas National Battlefield Park	Resurface asphalt roads - Chinn and New York Ave	Repair/Reconstruction/Resurface	Federal Lands Transportation Program	\$500,001 to \$750,000	Title 23	EFLHD	In Design	No L RTP	N/A	No Change	10	NPS-NCR
MANASSAS BATTLEFIELD BYPASS	2014	VA	PRINCE WILLIAM	National Park Service, Manassas National Battlefield Park	Construction of 5 mile of 4-lane divided US 29 to bypass around Manassas National Battlefield to the proposed Tri-County Parkway.	New Construction	Federal Lands Transportation Program	\$100 to 200 million	Other	EFLHD	Planned	No L RTP	YES	New project, added on 9/25/2012.	10	NPS-NCR
NASA 1(3)	2013	VA	ACCOMACK	Department of Defense, NASA	Cat Creek Bridge to Wallops Island. Completion of design, construction and other engineering services related to Wallops Island Bridge.	Repair/Reconstruction/Resurface	Defense Access Roads (DOD)	\$500,001 to \$750,000	Other	EFLHD	In Design	No L RTP	N/A	Fund source identified and Phase status added	02	Other
RT 1 WIDEN NEPA FCDOT	2013	VA	FAIRFAX	County, Fairfax	NEPA document preparation in conjunction with widening Route 1 from south boundary of Ft Belvoir north to Mount Vernon Memorial Highway.	Replacement/Realignment	Fairfax Local Funds	\$100 to 200 million	Other	EFLHD	Planned	No L RTP	N/A	Phase status added	11	Other
SHEN	2013	VA	GREENE/BLAKE/MOORE/RAPPAHANNOCK/WARREN	National Park Service, Shenandoah National Park	Pavement Management Projects	Preventive Maintenance	Federal Lands Transportation Program	\$3 to 10 million	Title 23	NPS	Construct	L RTP in progress	N/A	No Change	07	NPS-NCR
TFHRC 50(3)	2013	VA	FAIRFAX	Department of Transportation, Turner-Fairbank Research Center	Reconstructing Research Pavement at Turner-Fairbank Research Center	Repair/Reconstruction/Resurface	Department of Transportation	N/A	Title 23	EFLHD	Planned	No L RTP	N/A	New project, added 06/25/2012	10	Other



FY 2013 - FY 2016 Transportation Improvement Program EFLHD - VIRGINIA

PROJECT	AWARD FY	STATE	COUNTY	PARK, REFUGE FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	CATEGORY	PRIMARY FUND SOURCE	TOTAL PROGRAM AMOUNT (RANGE)	FUNDS FROM TITLE	ADMIN BY / DELIVER BY	PHASE	CONSIST. WITH L RTP	REGION SIGNIF. PROJECT	CHANGE FROM LAST UPDATE (September 28, 2011)	CONG DIST NUMBER	FLMA REGION
VA A AD 637(1)	2013	VA	STAFFORD	Department of Defense, Quantico Marine Corps Base	Construction of new turn lanes and other improvements at the Rt 1/Telegraph Road intersection.	New Construction	Defense Access Roads (DOD)	\$1.5 to 3 million	Other	EFLHD	Planned	No L RTP	N/A	New project, added 3/16/2012	01	Other
VA COLO 2011-1(1)	2013	VA	WILLIAMSBURG	National Park Service, Colonial National Historical Park	Road repairs. ERFO Disaster VA2011-1-NPS COLO	Repair/Reconstruction/Resurface	Emergency Repair for Federally Owned Roads	\$100,001 to \$250,000	Title 23	EFLHD	Planned	L RTP in progress	N/A	New project, added 04/10/2012	01	NPS-NER
VA FH 0601(101, 102, 103)	2013	VA	BOTETOURT	U.S. Forest Service	FH 601, Botetourt Co. - Bridge replacement on 1.25 mi South SR 618 in Salem District in Jefferson NF (GN)	Bridge Replacement	Public Lands Highway - Forest Highway	\$1 to 1.5 million	Title 23	State	Planned	No L RTP	N/A	New project, added 9/18/2012	06	FS-R8
VA FH-306(101)	2013	VA	WARREN	U.S. Forest Service	FH 306, Warren County - SR 613- PE for bridge replacement over Shenandoah River, Bridge #'s 6011 & 6012.	Bridge Replacement	Public Lands Highway - Forest Highway	\$3 to 10 million	Title 23	State	Planned	No L RTP	N/A	New project, added 9/20/2012	10	FS-R8
VA GRFA 2011-1(1)	2013	VA	FAIRFAX	National Park Service, Great Falls National Park	Road repairs. ERFO Disaster VA 2011-1-NPS Great Falls NPS	Repair/Reconstruction/Resurface	Emergency Repair for Federally Owned Roads	\$100,001 to \$250,000	Title 23	EFLHD	Planned	L RTP in progress	N/A	New project, added 04/10/2012	10	NPS-NER
VA I-564 INTERMODAL CONNECTOR	2013	VA	CITY OF NORFOLK	Department of Defense, Naval Station Norfolk	Construction of a new urban interstate from the International Terminal Boulevard near I-64 to Hampton Boulevard at the Entrance to the Norfolk Naval Air Station.	New Construction	Defense Access Roads (DOD)	\$100 to 200 million	Other	EFLHD	Planned	No L RTP	YES	New project, added on 9/25/2012.	08	Other
VA OEA US1(1)	2013	VA	FAIRFAX	VDOT, Fairfax County, DOD	Improvements to US Route 1 from the south boundary of Ft. Belvoir north to Mount Vernon Highway; 3.4 miles of roadway widening including turn lanes & other intersection improvements.	New Construction	Defense Access Roads (DOD)	\$100 to 200 million	Other	EFLHD	Planned	No L RTP	N/A	New project.	08	Other

**EASTERN FEDERAL LANDS HIGHWAY DIVISION
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
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**Federal Lands Highway Program
Federal Lands Highways, District of Columbia**

TIP ID: **6043** Agency ID: **DC CHOH 25T(2)** Title: **Arizona Avenue Bridge Repair** Complete:

Facility: REIMB 100/0/0 750 c 750
 From: **Total Funds: 750**
 To:

Description: Repair of damaged floor beam, Arizona Avenue Bridge, Panel Point L2 for Structure No: 3100-025S due to vehicular collision.

Add New Project Requested on: 12/7/2012
 Amend project into the FY 2013-2018 TIP with \$750 in EFLHD Reimbursement funding in FY 2013.

TIP ID: **5936** Agency ID: **GWMP 11(4)** Title: **Rehabilitate Arlington Memorial Bridge** Complete:

Facility: FLTP 100/0/0 200,000 c 200,000
 From: **Total Funds: 200,000**
 To:

Description: Rehabilitation of bascule span on Arlington Memorial Bridge.

Change Funding Amount, Year and Source Requested on: 12/7/2012
 Remove \$73 million in PRP funding from FY 2013 and add \$200 million in FLTP funding in FY 2016.

TIP ID: **5937** Agency ID: **GWMP 1A98** Title: **Columbia Island Marina Bridge** Complete:

Facility: PL 100/0/0 20,000 c 20,000
 From: **Total Funds: 20,000**
 To:

Description: Construct new bridge from George Washington Memorial Parkway to Columbia Island Marina.

Change Funding Amount and Source Requested on: 12/7/2012
 Increase funding from \$13 million to \$20 million and change source from PL to FLTP.

TIP ID: **2728** Agency ID: **JOFK 1(1)** Title: **Kennedy Center Pedestrian Improvements** Complete:

Facility: FLTP 100/0/0 10,000 c 10,000
 From: **Total Funds: 10,000**
 To:

Description: Improve pedestrian access to the Kennedy Center.

Add Project Requested on: 12/7/2012
 Amend project into the FY 2013-2018 TIP with \$10 million in FLTP funding in FY 2013.

**EASTERN FEDERAL LANDS HIGHWAY DIVISION
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
TIP ID: 6044	Agency ID: NAMA 17(1)	Title: Watergate Bridge Repair								Complete:	
Facility:		FLTP	100/0/0		10,000	c					10,000
From:											Total Funds: 10,000
To:											

Description: Repair/rehab Watergate Bridge, Storage area bridge, mill and overlay of approach areas known as Parkway Drive. PRMS# 193052.

Add New Project **Requested on:** 12/7/2012
Amend project into the FY 2013-2018 TIP with \$10 million in FLTP funding in FY 2014.

TIP ID: 5679	Agency ID: NAMA 502(5)	Title: Kutz Bridge Rehabilitation								Complete:	
Facility:		FLTP	100/0/0		3,000	c					3,000
From:											Total Funds: 3,000
To:											

Description: Rehabilitate Kutz Bridge that carries Independence Ave. SW over the Tidal Basin.

Change Funding Amount, Year and Source **Requested on:** 12/7/2012
Increase funding from \$2.3 million to \$3 million, delay from FY 2013 to FY 2014, and change source from PRP to FLHP.

TIP ID: 6045	Agency ID: NAMA 504(3) 505(4)	Title: Maine Avenue								Complete:	
Facility:		PRP	100/0/0		750	c					750
From:											Total Funds: 750
To:											

Description: Mill and overlay of Maine Avenue.

Add New Project **Requested on:** 12/7/2012
Amend project into the FY 2013-2018 TIP with \$750,000 of PRP funding in FY 2013.

TIP ID: 2727	Agency ID: ROCR 10(5)	Title: Rock Creek Parkway and Beach Drive								Complete:	
Facility:		FLTP	100/0/0		20,000	c					20,000
From:											Total Funds: 20,000
To:											

Description: Rehabilitate Beach Drive and safety improvements on Rock Creek Parkway

Change Funding Amount and Source **Requested on:** 12/7/2012
Increase funding in FY 2013 from \$13.7 million to \$20 million and change source from PRP to FLTP.

**EASTERN FEDERAL LANDS HIGHWAY DIVISION
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
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Federal Lands Highway Program
Federal Lands Highways, Maryland

TIP ID: **5672** Agency ID: **BAWA 1(1), 2(1)** Title: **Repave Baltimore-Washington Parkway** Complete:

Facility: PRP 100/0/0 10,000 c 10,000
 From: **Total Funds: 10,000**
 To:
 Description:

Add Project Requested on: 12/7/2012
 Amend project into FY 2013-2018 TIP with \$10 million in PRP funding in FY 2013.

TIP ID: **5413** Agency ID: **BAWA 1A26, E20** Title: **Baltimore-Washington Parkway - Rehabilitate Walls** Complete:

Facility: FLTP 100/0/0 750 c 750
 From: **Total Funds: 750**
 To:
 Description: Rehabilitate Walls along Baltimore-Washington Parkway.

Add Project Requested on: 12/7/2012
 Amend project into FY 2013-2018 TIP with \$750,000 in FLTP funding in FY 2014.

TIP ID: **6046** Agency ID: **CATO 900(10)** Title: **Visitor Center Bridge - Catoctin Mountain National Park** Complete:

Facility: FLTP 100/0/0 750 c 750
 From: **Total Funds: 750**
 To:
 Description: Replacement of the Visitor Center Bridge at Catoctin Mountain National Park.

Add Project Requested on: 12/7/2012
 Amend project into FY 2013 TIP with \$750,000 in FLTP funding in FY 2014.

TIP ID: **5418** Agency ID: **CHOH 10(1)** Title: **Great Falls Park Entrance Road** Complete:

Facility: FLTP 100/0/0 250 c 250
 From: **Total Funds: 250**
 To:
 Description: Widen entrance and resurface parking lots at Great Falls Park.

Add Project Requested on: 12/7/2012
 Amend project into FY 2013-2018 TIP with \$250,000 in FY 2013.

**EASTERN FEDERAL LANDS HIGHWAY DIVISION
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

			Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
TIP ID: 6047			Agency ID: GREE 11(1)			Title: Greenbelt Park						Complete:
Facility:			FLTP	100/0/0		10,000	c					10,000
From:												Total Funds: 10,000
To:												

Description: Main entrance road & park central road bridge replacement and resurfacing of routes 10, 11, 200 & 201.

Add Project **Requested on:** 12/7/2012
Amend project into FY 2013-2018 TIP with \$10 million in FLTP funding in FY 2014.

**Federal Lands Highway Program
Federal Lands Highways, Virginia**

TIP ID: 6048			Agency ID: EN06 029 121			Title: Mason Neck-Meadowood Recreation Area						Complete:
Facility:			STP	100/0/0		500	c					500
From:												Total Funds: 500
To:												

Description: Construction of Mason Neck Wayside Information Kiosk Parking Area.

Add New Project **Requested on:** 12/7/2012
Amend this project into the FY 2013-2018 TIP with \$500,000 in STP funding in FY 2013.

TIP ID: 6049			Agency ID: GWMP			Title: Mt. Vernon Trail at Dangerfield Island North						Complete:
Facility:			FLTP	100/0/0				750	c			750
From:												Total Funds: 750
To:												

Description: Realignment of Mt. Vernon Trail at Dangerfield Island North.

Add New Project **Requested on:** 12/7/2012
Amend this project into the FY 2013-2018 TIP with \$750,000 in FLTP funding in FY 2015.

TIP ID: 6050			Agency ID: GWMP 100, 103, 104			Title: Resurface Northdown Road, East Blvd Dr. & West Blvd Dr.						Complete:
Facility:			PRP	100/0/0		1,500	c					1,500
From:												Total Funds: 1,500
To:												

Description: Resurface Northdown Road (104), East Blvd Dr (103) & West Blvd Drive (100).

Add New Project **Requested on:** 12/7/2012
Amend this project into the FY 2013-2018 TIP with \$1.5 million in PRP funding in FY 2013.

**EASTERN FEDERAL LANDS HIGHWAY DIVISION
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
TIP ID: 6051	Agency ID: GWMP 1A89	Title: Reconstruction of GWMP from Spout Run to Pimmit Run								Complete:	
Facility:		FLTP	100/0/0				10,000	c			10,000
From:											Total Funds: 10,000
To:											

Description: Reconstruction of North and Southbound GWMP from Spout Run to Pimmit Run.

Add New Project	Requested on:	12/7/2012
Amend this project into the FY 2013-2018 TIP with \$10 million in FLTP funding in FY 2015.		

TIP ID: 6052	Agency ID: GWMP 1A93	Title: George Washington Memorial Parkway Interchange at VA 123								Complete:	
Facility:		FLTP	100/0/0				10,000	c			10,000
From:											Total Funds: 10,000
To:											

Description: Rehabilitate and reconstruct VA Route 123 Interchange.

Add New Project	Requested on:	12/7/2012
Amend this project into the FY 2013-2018 TIP with \$10 million in FLTP funding in FY 2015.		

TIP ID: 6053	Agency ID: GWMP 500(1)	Title: George Washington Memorial Parkway								Complete:	
Facility:		FLTP	100/0/0		1,000	c					1,000
From:											Total Funds: 1,000
To:											

Description: Repair/Rehabilitate SB ramp from National Airport (#027P) and Bridge (#028P) on Route 33.

Add New Project	Requested on:	12/7/2012
Amend this project into the FY 2013-2018 TIP with \$1 million in FLTP funding in FY 2013.		

TIP ID: 6054	Agency ID: GWMP BMS MD(1), V	Title: George Washington Memorial Parkway								Complete:	
Facility:		PRP	100/0/0		500	c					500
From:											Total Funds: 500
To:											

Description: Repair expansion joints and/or compression seals on 7 structures. Repair expansion joints and/or compression seals at the South bound and North bound lanes on the North GWMP bridges and the cabin John Bridge in the CBP. Remove the joint armor that are loose. These armored compression seals should be replaced by new designed non-armored expansion joint material after removal where appropriate. This project covers the following Bridges; WO# 7841234-Donaldson Run Bridge (3300-008P) WO# 7866962 - Windy Run (3300-009P) WO# 7866970 - Pimmit Run (3300-005P) WO# 7866982 - Dead Run (3300-001P) WO# 7866978 - Turkey Run (3300-002P) WO# 7866988 - Spout Run Arch bridge (3300-010) WO# 9350813 - Cabin John bridge (3300-33P)

Add New Project	Requested on:	12/7/2012
Amend this project into the FY 2013-2018 TIP with \$500,000 in PRP funding in FY 2013.		

**EASTERN FEDERAL LANDS HIGHWAY DIVISION
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

			Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
TIP ID: 6055	Agency ID: GWMP FORT HUNT E	Title: George Washington Memorial Parkway - Fort Hunt Park	Complete:									
Facility:		FLTP		100/0/0					250 c			250
From:												Total Funds: 250
To:												

Description: Milling and overlay of asphalt surfaced road providing access to Fort Hunt Park.

Add New Project **Requested on:** 12/7/2012
Amend this project into the FY 2013-2018 TIP with \$250,000 in FLTP funding in FY 2016.

TIP ID: 6056	Agency ID: GWMP MVT (1)	Title: Mt. Vernon Trail Pedestrian Bridges	Complete:									
Facility:		PRP		100/0/0		750 c						750
From:												Total Funds: 750
To:												

Description: Repairs to 5 Pedestrian bridges on Mt. Vernon Trail

Add New Project **Requested on:** 12/7/2012
Amend this project into the FY 2013-2018 TIP with \$750,000 in PRP funding in FY 2013.

TIP ID: 6057	Agency ID: GWMP North Design	Title: George Washington Memorial Parkway Design	Complete:									
Facility:		FLTP		100/0/0				3,000 c				3,000
From:												Total Funds: 3,000
To:												

Description: A/E Design of GWMP rehab from Spout Run to I-495.

Add New Project **Requested on:** 12/7/2012
Amend this project into the FY 2013-2018 TIP with \$3 million in FLTP funding in FY 2015.

TIP ID: 6058	Agency ID: MANA 11(1), 12(1), 14	Title: Manassas National Battlefield Park - Resurfacing	Complete:									
Facility:		FLTP		100/0/0		750 c						750
From:												Total Funds: 750
To:												

Description: Resurface asphalt roads - Chinn and New York Ave.

Add New Project **Requested on:** 12/7/2012
Amend this project into the FY 2013-2018 TIP with \$750,000 in FLTP funding in FY 2013.

7/18/2012

**EASTERN FEDERAL LANDS HIGHWAY DIVISION
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

FY 2013 - 2018

			Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
TIP ID: 6061			Agency ID: VA GRFA 2011- 1(1)			Title: Great Falls National Park Road Repairs						Complete:
Facility:			ER-FOR	100/0/0		250	c					250
From:												Total Funds: 250
To:												

Description: Road repairs. ERFO Disaster VA 2011-1-NPS Great Falls NPS.

Add New Project	Requested on: 12/7/2012
Amend this project into the FY 2013-2018 TIP with \$250,000 in ER-FOR funding in FY 2013.	

**NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002**

**RESOLUTION ON AN AMENDMENT TO THE
FY 2013- 2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO
INCLUDE FUNDING FOR THE CONSTRUCTION OF AN AUXILIARY LANE ON I-395
FROM DUKE STREET TO THE SANGER AVENUE BRIDGE, AS REQUESTED BY
THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT)**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of Moving Ahead for Progress in the 21st Century (MAP-21) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on July 18, 2012 the TPB adopted the FY 2013-2018 TIP; and

WHEREAS, in the attached letter of December 6, 2012, VDOT has requested an amendment to the FY 2013-2018 TIP to include \$14.2 million in National Highway System and advanced construction funding for the construction of an auxiliary lane on I-395 from the Duke Street on-ramp to the Sanger Avenue bridge, as described in the attached materials; and

WHEREAS, this project is already included in the air quality conformity analysis of the 2012 CLRP and FY 2013-2018 TIP;

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2013-2018 TIP to include \$14.2 million in National Highway System and advanced construction funding for the construction of an auxiliary lane on I-395 from the Duke Street on-ramp to the Sanger Avenue bridge, as described in the attached materials.

**Adopted by the Transportation Planning Board Steering Committee at its regular meeting on
December 7, 2012.**



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

4975 Alliance Drive
Fairfax, VA 22030

GREGORY A. WHIRLEY
COMMISSIONER

December 6, 2012

The Honorable Todd Turner, Chairman
National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E., Suite 300
Washington, DC 20002-4201

RE: National Capital Region FY 2013-2018 Transportation Improvement Program Amendment

Dear Chairman Turner:


The Virginia Department of Transportation requests the amending of the FY 2013-2018 Transportation Improvement Program (TIP) to add funding for the right of way and construction phases of the Northbound I-395 Auxiliary Lane project between the Duke Street on-ramp to the Sanger Road Bridge (a distance of about (0.6000) mile). The construction phase of the project has been approved for inclusion in the air quality conformity analysis for the 2012 CLRP /FY 2013-2018 TIP.

The TIP amendment adds \$800,000 in NH funds for PE in FY13; and adds \$400,000 in NH funds for RW in FY13; and adds \$10,404,034 in Advanced Construction (AC) funds in FY13 and converts \$11,497,001 of the NH AC fiscal years FY14-FY16 to the construction phase of the project (**UPC 102437**). Funding proposed in the amendment has been approved by the Commonwealth Transportation Board (CTB) as part of its Six Year Improvement Program. The proposed funds are new to the TIP and are not being reprogrammed from other projects in the TIP. IM funds were part of the federal funding included in VDOT's financial plan for the 2012 CLRP/ FY2013-2018 TIP. An addendum to the FY 2013-2018 TIP table is attached.

VDOT requests that this TIP Amendment be considered and acted upon by the TPB's Steering Committee at its December 7, 2012 meeting. VDOT's representative will attend the meeting and be available to answer any questions about the amendment.

Thank you for your consideration of this request.

Sincerely,

for 
Garrett W. Moore, P.E.
District Administrator
Northern Virginia District

cc: Ms. Renee Hamilton, VDOT-NoVA
Mr. John Lynch, VDOT-NoVA
Mr. Tom Fahrney, VDOT-NoVA
Mr. Kanathur Srikanth, VDOT-NoVA

NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)

FY 2013 - 2018

TIP Amendment - 12/6/2012

VDOT-Interstate	Phase	Previous Funding	Funding Source	Funding Shares		FY11	FY12	FY13	FY14	FY15	FY16	Source Total
				Fed	State							
TIP ID: Agency ID: UPC# 102437												
Facility: Shirley Highway (0395)	PE		Fed-NH	80%	20%	0%	\$0	\$1,000	\$0	\$0	\$0	Complete: 2015 \$1,000.00
From: Duke St. on-Ramp	R/W		Fed-NH	80%	20%	0%	\$0	\$500	\$0	\$0	\$0	\$500.00
To: Sanger Avenue Bridge	CN		AC Conv.	80%	20%	0%	\$0	\$0	\$2,400	\$9,043	\$1,257	\$12,700.00
	CN		AC	80%	20%	0%	\$0	\$13,005	\$0	\$0	\$0	\$0.00
Total Funds:												\$14,200.00

Description: The project involves the construction of an Auxiliary lane on I-395 from the Duke Street On-Ramp to the Sanger Avenue Bridge.(0.6000 Mi.)
Jurisdiction: Alexandria

Amendment: The amendment removes \$1,170,000 (IM) funds in FFY12 & adds \$800,000(NH) funds FFY13 PE phase; adds \$400,000 (NH) funds FFY13 RW phase;adds \$10,404,304 (AC-NH) funds FFY13 with conv. of \$2,2423,567 FFY14, \$6,954,034 FFY15; \$1,206,433 FY16 CNph.

Air Quality The project is included in the Air Quality Conformity Analysis for the Metropolitan Washington Region.