

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO THE FINANCIALLY CONSTRAINED LONG-RANGE TRANSPORTATION PLAN (CLRP) AND THE FY 2017-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE FUNDING FOR FIVE PROJECTS ASSOCIATED WITH THE I-395 EXPRESS LANES NORTHERN EXTENSION PROJECT AND TWO PROJECTS ASSOCIATED WITH THE TRANSFORM I-66 OUTSIDE THE BELTWAY PROJECT, AS REQUESTED BY THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, the CLRP contains the programs and projects that the region's transportation agencies have committed to fund, build and operate through 2040; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on November 16, 2016 the TPB adopted the 2016 Amendment to the CLRP and the FY 2017-2022 TIP; and

WHEREAS, in the attached letters of March 31, 2017, VDOT has requested that the CLRP be amended to update the project cost for the I-395 Express Lanes Northern Extension project to \$462 million, to update the project cost for the Transform I-66 Outside the Beltway to \$3.388 billion, and to amend the FY 2017-2022 TIP to include funding for five sub-projects related to the I-395 Express Lanes Northern Extension project, and to include funding for two sub-projects related to the Transform I-66 Outside the Beltway project:

I-395 Express Lanes Northern Extension Related Projects

- \$303.5 million in private (Private Activity Bonds, Equity, and Virginia Transportation Infrastructure Bank loan) funding for construction of the I-395 Express Lanes Northern Extension project (TIP ID 6593)
- \$34 million in advanced construction (AC) funding in FY 2017 for the I-395 Northern Extension project owner costs (TIP ID 6587)
- \$10 million in AC funding in FY 2017 for the I-395 Northern Extension Multi-Modal Access to Pentagon project (TIP ID 6588)
- \$57.5 million in Fast Lane Grant and State funding in FY 2017 for construction for the I-395 Construct 4th Southbound Lane project (TIP ID 6121)
- \$7 million in AC funding in FY 2017 for construction for the I-395 Auxiliary Lane – Soundwalls project (TIP ID 6589)

- \$4 million in AC funding in FY 2017 for construction for the Edsall Road Walkway project (TIP ID 6592)
- \$0.5 million in National Highway Performance Program (NHPP) and \$2.28 million in AC funding in FY 2017 for construction of the Northbound I-395 Auxiliary Lane (Duke S. to Seminary Rd.) (TIP ID 5966), and

Transform I-66 Outside the Beltway Related Projects

- \$1.33 billion in private (TIFIA Loan, Deb, and Equity for Express Mobility Partners) funding between FY 2017 and 2018 for the Transform I-66 Outside the Beltway project (TIP ID 6585)
- \$85 million in AC funding in FY 2107 for the Transform I-66 Oversight project (TIP ID 6549), as described in the attached materials.

WHEREAS, the TPB Steering Committee reviewed this proposed amendment at its meeting on April 7, 2017 and has recommended it for approval by the full TPB at its April 19, 2017 meeting, and

WHEREAS, these projects are already included in the Air Quality Conformity Analysis of the 2016 CLRP Amendment and the FY 2017-2022 TIP;

NOW, THEREFORE, BE IT RESOLVED THAT the National Capital Region Transportation Planning Board amends the CLRP to update the project cost for the I-395 Express Lanes Northern Extension project to \$462 million, to update the project cost for the Transform I-66 Outside the Beltway to \$3.388 billion, and amends the FY 2017-2022 TIP to include funding for five sub-projects related to the I-395 Express Lanes Northern Extension project and to include funding for two sub-projects related to the Transform I-66 Outside the Beltway project:

I-395 Express Lanes Northern Extension Related Projects

- \$303.5 million in private (Private Activity Bonds, Equity, and Virginia Transportation Infrastructure Bank loan) funding for construction of the I-395 Express Lanes Northern Extension project (TIP ID 6593)
- \$34 million in AC funding in FY 2017 for the I-395 Northern Extension project owner costs (TIP ID 6587)
- \$10 million in AC funding in FY 2017 for the I-395 Northern Extension Multi-Modal Access to Pentagon project (TIP ID 6588)
- \$57.5 million in Fast Lane Grant and State funding in FY 2017 for construction for the I-395 Construct 4th Southbound Lane project (TIP ID 6121)
- \$7 million in AC funding in FY 2017 for construction for the I-395 Auxiliary Lane – Soundwalls project (TIP ID 6589)
- \$4 million in AC funding in FY 2017 for construction for the Edsall Road Walkway project (TIP ID 6592)
- \$0.5 million in NHPP and \$2.28 million in AC funding in FY 2017 for construction of the Northbound I-395 Auxiliary Lane (Duke S. to Seminary Rd.) (TIP ID 5966), and

Transform I-66 Outside the Beltway Related Projects

- \$1.33 billion in private (TIFIA Loan, Deb, and Equity for Express Mobility Partners) funding between FY 2017 and 2018 for the Transform I-66 Outside the Beltway project (TIP ID 6585)
- \$85 million in AC funding in FY 2107 for the Transform I-66 Oversight project (TIP ID 6549), as described in the attached materials.

Approved by the Transportation Planning Board at its regular meeting on April 19, 2017.