

New Goal Levels

ITEM #3B

	FY15-17 Goal	10% increase	New Goal FY18 - FY20
Alexandria	149	15	164
Arlington	285	29	314
DC	578	58	636
Fairfax	259	26	285
Frederick	18	2	20
Loudoun	15	2	17
Montgomery	485	49	534
Prince George's	23	2	25
PRTC	26	3	29
Tri-County	9	1	10
TOTAL	1,847	185	2,032