



# MWAQC Work Program and Budget 2005- FY 2006

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# Overview

- Objectives, 2005-2006
- Core Program
- Local Government Initiatives
- Funding Issues
- IAQC Transmittals
- Proposed Budget Process



# OBJECTIVES

Conduct interstate air quality planning for the Washington, D.C. area on behalf of MD, VA, and D.C.

- Coordinate planning with IAQC
- 18-month program responds to changes in MWAQC priorities



# OBJECTIVES 2005-2006

- **Core Program:** Develop the technical basis for the 8-hour ozone SIP; Prepare interim reports for each required component of the SIP
- **Local Government Initiatives:** Provide technical support to local government air quality initiatives



# CORE PROGRAM: 8 Tasks

- 1) Emissions Inventory Development
- 2) Control Measure Evaluation
- 3) Attainment Modeling Coordination
- 4) Local Measures
- 5) Transportation Conformity
- 6) Public Participation
- 7) MWAQC/TAC/Exec Ctte Support
- 8) Program Management



# CORE PROGRAM

- 1) **Develop projection emissions inventories**  
for 2005, 2008, 2009
- 2) **Control Measure Strategy:**  
Identify priority regional control measures  
to be adopted by states before 2007
- 3) **Attainment Modeling:**  
Coordinate modeling for Washington, DC-  
MD-VA domain



# CORE PROGRAM

4) **Local Measures:**

Provide technical support to local government air quality initiatives

5) **Transportation Conformity:**

Review conformity analysis, Prepare emissions factors for SIP analysis

6) **Public Participation:**

Support Air Quality Public Advisory Ctte meetings; respond to media requests



# CORE PROGRAM

- 7) **Support to MWAQC, MWAQC Executive Ctte, Technical Advisory Committee:**  
Staff will continue to support monthly meetings of the Executive Committee, TAC, and MWAQC meetings (5 in 2005)
- 8) **Project Management:**  
Financial reporting quarterly, Monthly coordination with state air agencies; budget preparation





# LOCAL GOVERNMENT INITIATIVES

- 1) MWAQC Strategic Planning Sessions (5)
- 2) Support for Local Government Voluntary Measures
- 3) Air Quality Outreach

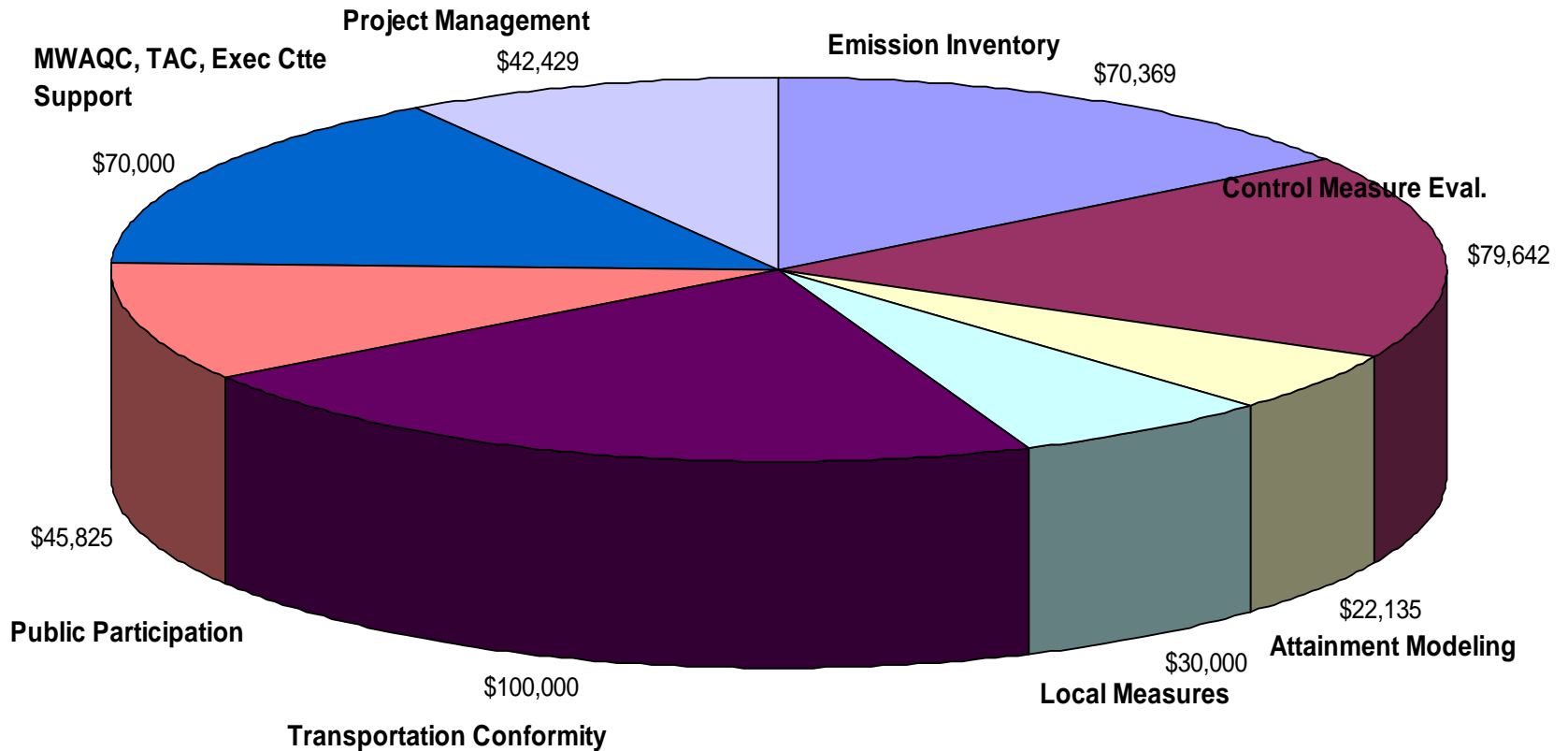


# Funding Issues

- FY 2005 funding already exists, but the task amounts have been reallocated
- FY 2006 Core Program will be funded using the 1/3-1/3-1/3 allocation formula (state air agencies, state DOTs and COG local members)
- Local funding exists for the Local Government Initiatives

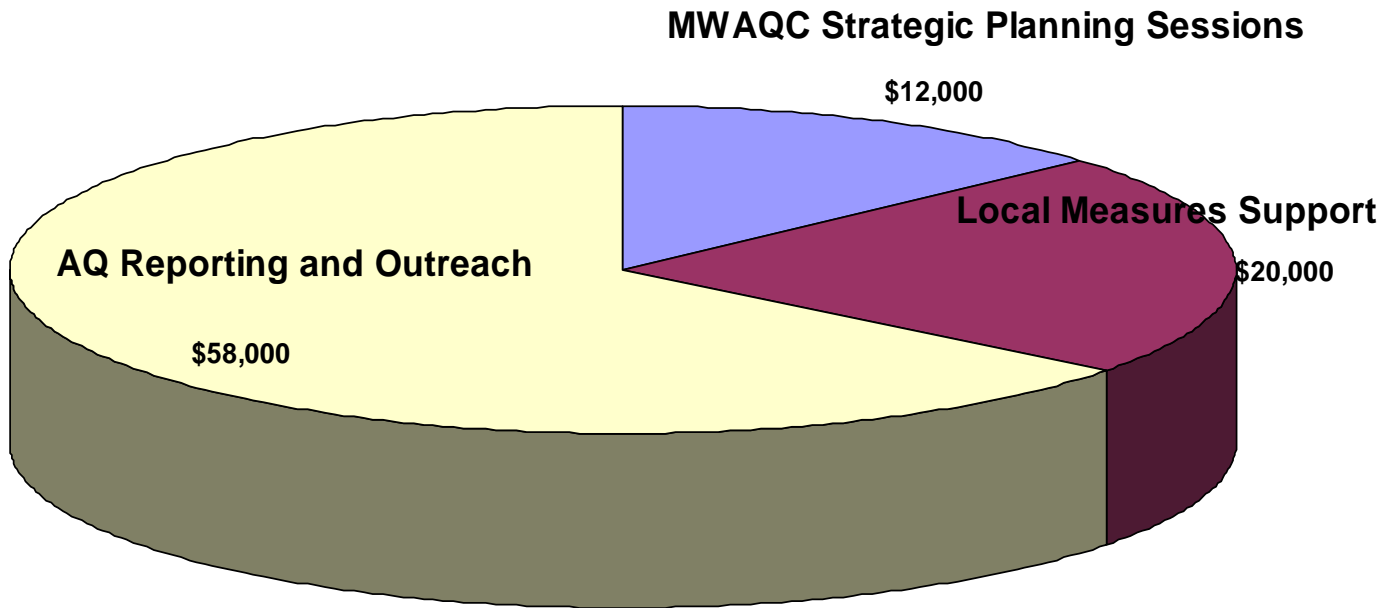
# MWAQC CORE Program, 2006

Total: \$460,400

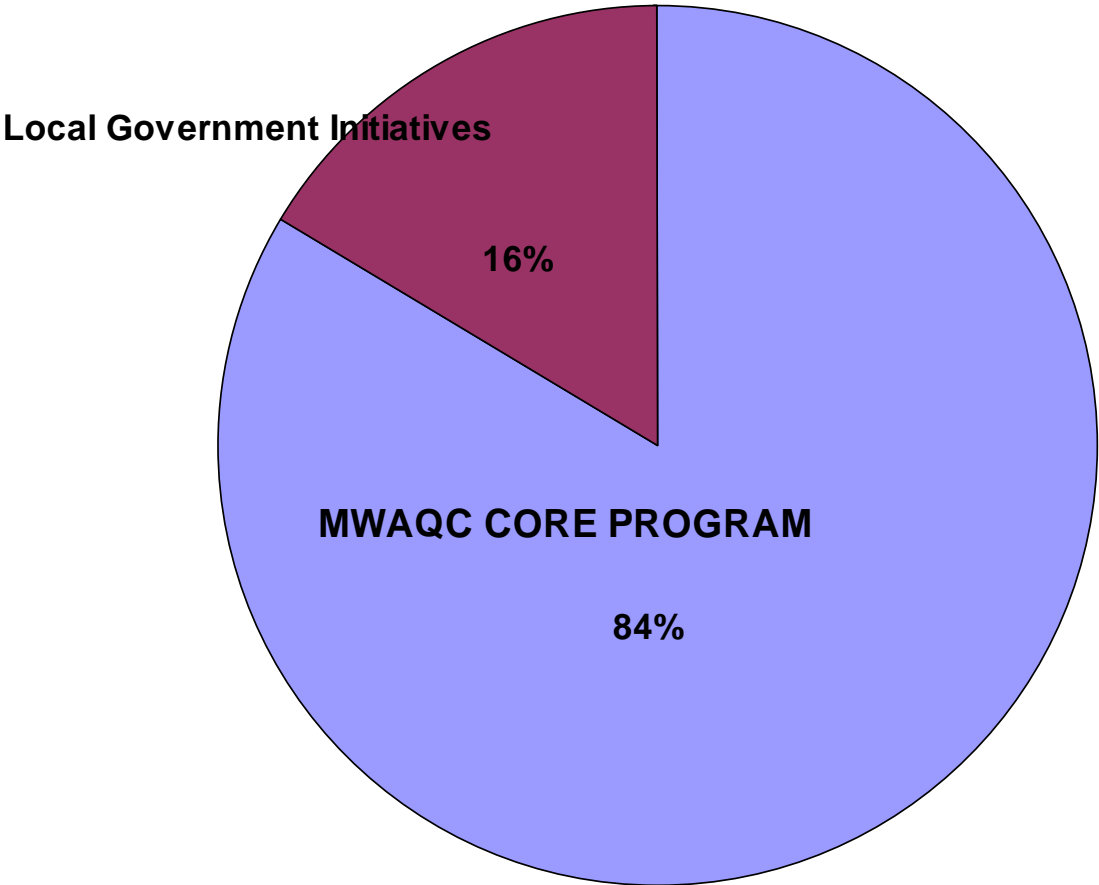


# MWAQC Local Government Initiatives, 2006

Total: \$90,000



# Air Quality Planning Budget, 2006





# IAQC Transmittals

- Interstate Air Quality Council (IAQC) will transmit:
  - MOU between the states and D.C.
  - Certification letters from states and DC
  - Letter proposing base budget, work tasks, list of products, and schedule



# Budget Approval Process

- TAC will review proposal in March
- IAQC will transmit letters in Mar/April
- MWAQC will approve budget in April  
(next regular meeting: April 27)