roposed for mendment on     DISTRICT OF COLUMBIA       Y2013-2018 TRANSPORTATION IMPROVEMENT PROGRAM (15/2013     FY 2013-2018 TRANSPORTATION IMPROVEMENT PROGRAM       Y15/2013     CAPITAL COSTS (in \$1,000)       Source     Fed/St/Loc       Previous     FY       FY     FY										
	Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
			DDO							I
nterstate										
Return to L'Enfant										
TP ID: 5718 Agency ID:	Title: Retur	n to L'Enfant							Com	olete: <b>20</b> 1
Facility: I 395 Center Leg Freeway	PRIV	0/0/0	12,000 a	50,000 c	50.000 c	50,000 c	50,000 c			200,000
From: Massachusetts Avenue, NW			,		,	,	,		Fotol Funda	
To: E St., NW (Between 2nd & 3rd)									Total Funds:	
Interstate Modification Rep	ort (IMR). The implementation	on of this project will	be privately fu	nded.	Enfant Plan Si	reet grid. In ac	dition to an EA	A, the project v	will require a	
b.Eliminate the SB entranc Massachusetts Avenue. c. Re-align NB 2nd Street r	way to a developer (Mass Ave e ramp from 3rd Street to I-39 ramp. Id G Street between 2nd Street	95 and exit ramp to 3					ce ramp and p	ortal located o	on	
Virginia Avanua Turnal D										
rirginia Avenue Tunnel P	roject									
_	-	ia Avenue Tunn	el Project						Com	olete: 20
P ID: 5959 Agency ID:	-	iia Avenue Tunn 0/0/0	el Project	600 a	500 c	500 c	300 c		Com	
P ID: 5959 Agency ID:	Title: Virgin		el Project	600 a	500 c	500 c	300 c			1,90
Facility: Tunnel below Virginia Ave. SE From: 2nd St. SE To: 11th St. SE	Title: Virgin PRIV	0/0/0							Fotal Funds:	
IP ID: <b>5959</b> Agency ID: Facility: Tunnel below Virginia Ave. SE From: 2nd St. SE To: 11th St. SE Description: The existing railway tunnel Coast. CSXT proposes to	Title: Virgin PRIV is owned and operated by CS improve freight transportation a second track within the tunr	0/0/0 SX Transportation, I reliability and capa	nc. (CSXT) and city through the	has long beer District by rep	n identified as lacing the exis	one of the mos sting 106 year	t significant fre	ight bottlenec ong tunnel. T	Fotal Funds: ks on the Ea he proposal	1,90 <b>: 1,90</b> st
IP ID: <b>5959</b> Agency ID: Facility: Tunnel below Virginia Ave. SE From: 2nd St. SE To: 11th St. SE Description: The existing railway tunnel Coast. CSXT proposes to includes the restoration of	Title: Virgin PRIV is owned and operated by CS improve freight transportation a second track within the tunr	0/0/0 SX Transportation, I reliability and capa	nc. (CSXT) and city through the	has long beer District by rep	n identified as lacing the exis	one of the mos sting 106 year	t significant fre	ight bottlenec ong tunnel. T	Fotal Funds: ks on the Ea he proposal	1,90 <b>: 1,90</b> st
IP ID: <b>5959</b> Agency ID: Facility: Tunnel below Virginia Ave. SE From: 2nd St. SE To: 11th St. SE Description: The existing railway tunnel Coast. CSXT proposes to includes the restoration of stacked standard cargo co	Title: Virgin PRIV is owned and operated by CS improve freight transportation a second track within the tunn ntainers.	0/0/0 SX Transportation, I reliability and capa	nc. (CSXT) and city through the	has long beer District by rep	n identified as lacing the exis	one of the mos sting 106 year	t significant fre	ight bottlenec ong tunnel. T	Fotal Funds: ks on the Ea he proposal	1,90 <b>: 1,90</b> st
IP ID: 5959 Agency ID: Facility: Tunnel below Virginia Ave. SE From: 2nd St. SE To: 11th St. SE Description: The existing railway tunnel Coast. CSXT proposes to includes the restoration of stacked standard cargo co	Title: Virgin PRIV is owned and operated by CS improve freight transportation a second track within the tunn ntainers.	0/0/0 SX Transportation, I reliability and capa	nc. (CSXT) and city through the	has long beer District by rep	n identified as lacing the exis	one of the mos sting 106 year	t significant fre	ight bottlenec ong tunnel. T	<b>Fotal Funds:</b> ks on the Ea he proposal porting doubl	1,900 : <b>1,90</b> 0 st e-
IP ID: 5959 Agency ID: Facility: Tunnel below Virginia Ave. SE From: 2nd St. SE To: 11th St. SE Description: The existing railway tunnel Coast. CSXT proposes to includes the restoration of stacked standard cargo co Primary Nacostia Waterfront Initi IP ID: 5957 Agency ID: AW0,	Title: Virgin PRIV is owned and operated by CS improve freight transportation a second track within the tunn ntainers.	0/0/0 SX Transportation, I reliability and capa lel and increasing th	nc. (CSXT) and city through the	has long beer District by rep	n identified as lacing the exis	one of the mos sting 106 year ince to accome	t significant fre	ight bottlenec ong tunnel. T	<b>Fotal Funds:</b> ks on the Ea he proposal porting doubl	1,90 : <b>1,90</b> st e- olete: <b>20</b>
IP ID: 5959 Agency ID: Facility: Tunnel below Virginia Ave. SE From: 2nd St. SE To: 11th St. SE Description: The existing railway tunnel Coast. CSXT proposes to includes the restoration of is stacked standard cargo co Primary Anacostia Waterfront Initi	Title: Virgin PRIV is owned and operated by CS improve freight transportation a second track within the tunn ntainers. iative EW002C Title: Middl	0/0/0 SX Transportation, I reliability and capa lel and increasing th e Anacostia	nc. (CSXT) and city through the	has long beer District by rep	n identified as lacing the exis 20 foot cleara 1,000 a	one of the mos sting 106 year ince to accome	t significant fre	ight bottlenec ong tunnel. T al trains transp	<b>Fotal Funds:</b> ks on the Ea he proposal porting doubl	1,900 : <b>1,90</b> 0 st e- olete: <b>20</b> 1
P ID: 5959       Agency ID:         facility:       Tunnel below Virginia Ave. SE         From:       2nd St. SE         To:       11th St. SE         Description:       The existing railway tunnel Coast.         Cost.       CSXT proposes to includes the restoration of stacked standard cargo co         Primary       Includes the restoration of the stacked standard cargo co         Primary       Includes the restoration of the stacked standard cargo co         Primary       Includes the restoration of the stacked standard cargo co         Primary       Includes the restoration of the stacked standard cargo co         Primary       Includes the restoration of the stacked standard cargo co         Primary       Includes the restoration of the stacked standard cargo co         Primary       Includes the restoration of the stacked standard cargo co         Primary       Includes the restoration of the stacked standard cargo co         Primary       Includes the restoration of the stacked standard cargo co         Primary       Includes the restoration of the stacked standard cargo co         Primary       Includes the restoration of the stacked standard cargo co         Primary       Includes the restoration of the stacked standard cargo co         Primary       Includes the restoration of the stacked standard cargo co         Primar	Title: Virgin PRIV is owned and operated by CS improve freight transportation a second track within the tunn ntainers. iative EW002C Title: Middl	0/0/0 SX Transportation, I reliability and capa lel and increasing th e Anacostia	nc. (CSXT) and city through the	has long beer District by rep	n identified as lacing the exis 20 foot cleara	one of the mos sting 106 year ince to accome	t significant fre	ight bottlenec ong tunnel. T al trains transp 10,000 c	Fotal Funds: ks on the Ea borting doubl corting doubl Dorting doubl	1,900 <b>1,900</b> st e- <u>plete:</u> <b>20</b> 23,000
IP ID: 5959 Agency ID: Facility: Tunnel below Virginia Ave. SE From: 2nd St. SE To: 11th St. SE Description: The existing railway tunnel Coast. CSXT proposes to includes the restoration of stacked standard cargo co Primary Inacostia Waterfront Initi IP ID: 5957 Agency ID: AW0, Facility: From: To: Description: "Near- and mid-term impro -Sousa Bridge and wayfind -Pedestrian and Bicycle im	Title: Virgin PRIV is owned and operated by CS improve freight transportation a second track within the tum ntainers. iative EW002C Title: Middl STP vements from the Middle Ana ting sign improvements	0/0/0 SX Transportation, I reliability and capa lel and increasing th e Anacostia 80/20/0 costia River Crossir	nc. (CSXT) and city through the ne tunnel heigh	d has long beer e District by rep t to a minimum	n identified as lacing the exis 20 foot cleara 1,000 a	one of the mos sting 106 year ince to accome	t significant fre	ight bottlenec ong tunnel. T al trains transp 10,000 c	<b>Fotal Funds:</b> ks on the Ea he proposal porting doubl	1,90 : <b>1,90</b> st e- <u>plete: <b>20</b></u> 23,00

**Proposed for** DISTRICT OF COLUMBIA Amendment on FY 2013-2018 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000) 5/15/2013 Source Fed/St/Loc Previous FY FY FY FY FY Funding 2014 2015 2013 2016 2017 TIP ID: 5723 Agency ID: AW003 Title: St. Elizabeths Campuses Access Improvements Facility: Earmark 80/20/0 3,500 a From: 11,000 b To: 35,000 c **GSA Earmark** 100/0/0 15,000 a 6,420 a 2,440 a 24,800 c 34,130 c 43,900 c 31,420 c NHS 80/20/0 3.300 d 1,500 a Total Funds: Description: Multimodal transportation improvements to accommodate the DHS consolidation at ST. Elizabeths East and West Campuses, and other nearby development. West Campus project will improve access and transportation flow in and around the area. Improvements include I-295 interchange reconfigurations, roadway, safety, ITS and operational improvements to nearby streets. Project details include:

- I-295 interchange reconfigurations I-295/Malcolm X Ave., I-295/South Capitol St.; Malcolm X Ave. east and west of I-295- (PE) a.
- b. Roadway infrastructure in and around the two campuses - 13th St., Sycamore St., Dogwood St., Pecan St. Cypress St., and West Campus Access Rd. - (PE)
- MLK Ave, Malcolm X Ave., Firth Sterling, Alabama Ave. (PE) C.

TIP ID: <b>3290</b>	Agency ID: AW008, SR048A, STitle:	Kenilworth Avenue Corrid	or			Comple	te: 2017
Facility:	STP	80/20/0	500 a	1,100 c	2,200 c		3,800
From: To:						Total Funds:	3,800

Description: This project addresses increased safety for drivers of Kenilworth Avenue, pedestrians and bicyclists crossing the facility, and improving access for local neighborhoods. Improvements include:

Phase I includes a number of bicycle, pedestrian, and roadway improvements including:

- New connection from WB East Capitol St. to NB and SB Kenilworth Ave. a.
- b. Slip ramp safety improvements
- Corridor landscaping c.
- d. Lighting and signage improvements
- Bicycle and pedestrian improvements e.
- East Capitol interchange improvements f.
- Neighborhood identification program g.
- Improve the bridge at Minnesota Ave. and Deanwood Metro Station. h.

Phase II includes a number of reconfiguration and construction improvements including:

- Reconfigure the East Capitol St. and Benning Rd. interchanges
- Extend Olive St., construction of Park Road b.
- Construction of Massachusetts Ave. Park Rd. bridge C.
- Realignment of ramp from Benning Rd. to SB Kenilworth Ave. and mainline SB Kenilworth Ave. lanes d.
- e. New exit from Kenilworth Ave. to River Terrace neighborhood
- Realign ramp from NB Kenilworth Ave. to Benning Rd. f.
- New Ramp from Benning Rd. to NB Kenilworth Ave. g.
- New traffic signal on Benning Rd. at NB ramps to and from Kenilworth Ave. h.

DDOT

**TPB Meeting** 

May 15, 2013

Source

Total

Complete: 2015

108,980

1,500

110,480

**6**0

**6**0

Item #7

FY

2018

/15/2013	on	FY 2013-2	018 TRANSPO	RICT OF C ORTATION AL COSTS	IMPROVE		OGRAM				Meeting 15, 2013 # 7
		Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
IP ID: 5802	Agency ID: CD044A	Title: Progra	am Manager AW	I						Comp	olete: 20
Facility:		NHS	80/20/0		7,500 a	7,500 a	7,500 a	7,000 a	7,000 a	7,000 a	43,50
From: To:									T	otal Funds:	43,50
	nsultant services to supplement t estigation and testingpreliminary										Ś
Asset Inver	ntory & ADA Complia	ance									
IP ID: 6083	Agency ID:	Title: Asset	Inventory & ADA	A Compliance	•					Comp	olete:
acility: Citywide	9	STP	80/20/0		700 a	700 a	700 a	700 a	700 a	700 a	4,20
From: To:									T	otal Funds:	4,2
	s project includes the developme	ent of a GIS based as	set inventory system	m in the public r	ight of way, ev	aluation of the a	assests for AD	A compliance	and developi	ng a transitio	n
	n for compliance.				5					9	
sset Inver	ntory, Preliminary De	esign and RD	P Developm	ent for Im	proved S	ignal Syst	tem and (	Commun	ication		
P ID: 6084	Agency ID: CI043A	Title: Asset	Inventory, Prelir	ninarv Desig	n and RDP D	Development	for Improve	d Signal Sv	stem and C	Comp	lete:
acility: Citywide		STP	80/20/0					3,000 a			3,0
<b>F</b>								-,			-,-
From:									7	otal Funds	3.0
To:										otal Funds:	
To: Description: DD	OT will undertake a comprehens ed detailed inventorv documents								tions plants, a	ind deveop G	
To: Description: DD0 bas	ed detailed inventory documents								tions plants, a	ind deveop G	
To: Description: DDO bas	ed detailed inventory documents	s. The scope will also	o include preliminary	y design and RI					tions plants, a	and deveop G k.	BIS
To: Description: DDO bas Audit and C IP ID: 6085	ed detailed inventory documents	s. The scope will also Title: <b>Audit</b> :	o include preliminar	y design and RI	P developmer	nt for improved s	signal system a	and communio	tions plants, a cation networl	and deveop G k. Comp	BIS Diete:
To: Description: DDO bas Audit and C IP ID: 6085	ed detailed inventory documents	s. The scope will also	o include preliminary	y design and RI					tions plants, a cation network 1,000 a	nd deveop G k. Comp 1,000 a	BIS Diete:
To: Description: DD0 bas Cudit and C P ID: 6085 facility:	ed detailed inventory documents	s. The scope will also Title: <b>Audit</b> :	o include preliminar	y design and RI	P developmer	nt for improved s	signal system a	and communio	tions plants, a cation network 1,000 a	and deveop G k. Comp	BIS Diete: 6,0
To: Description: DDO bas Audit and C P ID: 6085 facility: From: To:	ed detailed inventory documents	s. The scope will also Title: <b>Audit</b> :	o include preliminar	y design and RI	P developmer	nt for improved s	signal system a	and communio	tions plants, a cation network 1,000 a	nd deveop G k. Comp 1,000 a	BIS Diete: 6,0
To: Description: DDC bas Cudit and C P ID: 6085 facility: From: To: Description:	ed detailed inventory documents Compliance Agency ID:	s. The scope will also Title: <b>Audit</b> : STP	o include preliminar	y design and RI	P developmer	nt for improved s	signal system a	and communio	tions plants, a cation network 1,000 a	nd deveop G k. Comp 1,000 a	BIS Diete: 6,0
To: Description: DDO bas Audit and C IP ID: 6085 Facility: From: To: Description: Constitutio	ed detailed inventory documents Compliance Agency ID: n Avenue Realignme	s. The scope will also Title: Audit : STP	and Compliance 80/20/0	y design and Ri	P developmer	nt for improved s	signal system a	and communio	tions plants, a cation network 1,000 a	Comp 1,000 a	BIS blete: 6,0 <b>6,0</b>
To: Description: DDC bas Audit and C P ID: 6085 Facility: From: To: Description: Constitutio IP ID: 6078	ed detailed inventory documents Compliance Agency ID: n Avenue Realignme Agency ID:	s. The scope will also Title: Audit : STP ent Title: Const	and Compliance 80/20/0	y design and Ri	P developmer	1,000 a	signal system a	and communio	tions plants, a cation network 1,000 a	Comp 1,000 a	6,0 6,0 6,0 6,0
To: Description: DDC bas Audit and C P ID: 6085 facility: From: To: Description: Constitutio P ID: 6078	ed detailed inventory documents Compliance Agency ID: n Avenue Realignme Agency ID: ution Ave. NW	s. The scope will also Title: Audit : STP	and Compliance 80/20/0	y design and Ri	P developmer	nt for improved s	signal system a	and communio	tions plants, a cation network 1,000 a 7	Comp 1,000 a <b>Total Funds:</b>	6,0 6,0 6,0
To: Description: DDC bas <b>cudit and C</b> P ID: 6085 acility: From: To: Description: Constitutio P ID: 6078 acility: Constitu From: 23rd St.	ed detailed inventory documents Compliance Agency ID: n Avenue Realignme Agency ID: ution Ave. NW	s. The scope will also Title: Audit : STP ent Title: Const FLTP	and Compliance 80/20/0	y design and Ri	P developmer	1,000 a	signal system a	and communio	tions plants, a cation network 1,000 a 7	Comp 1,000 a	
To: Description: DDC bas Audit and C P ID: 6085 Facility: From: To: Description: Constitutio P ID: 6078 Facility: Constitu From: 23rd St. To: Theodou Description: The Brid This recri	ed detailed inventory documents Compliance Agency ID: n Avenue Realignme Agency ID: ution Ave. NW NW	Title: Audit : <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u>	and Compliance 80/20/0 itution Avenue R 100/0/0 e realignment of a p n an edge of the US bound Constitution Avenue A	y design and Rf	TP development 1,000 a 1,300 c tution Avenue I and Constitution south to reduce	1,000 a 4,000 c NW between 23 Avenue (from 3 e the noise pollu	rd Street NW a 88 feet to approtition to the US	and communic 1,000 a and the Theod pximately 186 OP; the proje	tions plants, a cation network 1,000 a 7 dore Rooseve feet of horizo ct will provide	Comp 1,000 a <b>Total Funds:</b> Comp	blete: 6,0 6,0 blete: 2( 5,3 5,3 5,3
To: Description: DDC bas Audit and C IP ID: 6085 Facility: From: To: Description: Constitutio IP ID: 6078 Facility: Constitu From: 23rd St. To: Theodo Description: The Brid This recr	ed detailed inventory documents Compliance Agency ID: n Avenue Realignme Agency ID: ution Ave. NW NW re Roosevelt Memorial Bridge (a b United States Institute of Peace age. The work will be to increase s work will reduce noise and vibr reational use - Braddock's Rock	Title: Audit : <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u> <u>STP</u>	and Compliance 80/20/0 itution Avenue R 100/0/0 e realignment of a p n an edge of the US bound Constitution Avenue A	y design and Rf	TP development 1,000 a 1,300 c tution Avenue I and Constitution south to reduce	1,000 a 4,000 c NW between 23 Avenue (from 3 e the noise pollu	rd Street NW a 88 feet to approtition to the US	and communic 1,000 a and the Theod pximately 186 OP; the proje	tions plants, a cation network 1,000 a 7 dore Rooseve feet of horizo ct will provide	Comp 1,000 a <b>Total Funds:</b> Comp	BIS blete: 6,0 6,0 6,0 blete: 2 5,3 5,3 5,3 xe).

**TPB** Meetina **Proposed for** DISTRICT OF COLUMBIA May 15, 2013 Amendment on FY 2013-2018 TRANSPORTATION IMPROVEMENT PROGRAM Item #7 CAPITAL COSTS (in \$1,000) 5/15/2013 Source Fed/St/Loc Previous FY FY FY FY FY FY Source Funding Total 2015 2018 2013 2014 2016 2017 **Constructability and Work Zone Safety Review** TIP ID: 6090 Agency ID: Title: Project: Constructability and Work Zone Safety Review Complete: Facility: Citywide STP 80/20/0 338 a 348 a 359 a 370 a 381 a 392 a 2,188 From: Citywide Total Funds: 2,188 To: Citywide Description: The constructability and work zone safety review would cover all constructability, reviews, and work zone safety of infrastructure projects. The constructability review will ensure the quality of IPMA design plans which will ensure compliance with DDOT design policies, standards and quidelines, identify potential risk, ensure projects are buildable and biddable. This would include site logistics, documentation/reporting, scheduling, and technical details. Work Zone Safety review will ensure the design of all work zones for IPMA are designed in accordance to DDOT standards and guidelines, provid operational analysis of work zone impacts, and provide work zone audits to ensure the safety to both construction workers and motorist. **District STIP Development** TIP ID: 6091 Agency ID: Complete: Title: Project: District STIP Development Facility: STP 80/20/0 75 a 75 a 50 a 200 From: Total Funds: 200 To: Description: The purpose of this project is to facilitate implementation of the new District of Columbia State Transportation Improvement Plan (STIP) development process including development of a public participation process and a separate STIP document. P Far Northeast Livvability Plan - Gateway into the District TIP ID: 6093 Agency ID: Title: Project: LP Far Northeast Livvability Plan - Gateway into the District Complete: Facility: Eastern Avenue, Sheriff Road, Division Aven STP 80/20/0 600 a 600 From: Total Funds: 600 To: Description: The intersection of Eastern Avenue/Sheriff Road/Division Aveue is a five approach intersection that lies on the DC-Maryland border. Because of the five leg approach and geometry, this intersection presents a challenging safety concern to pedestrians, bus riders, and cyclists. A roundabout is recommended to reduce modal conflict, improve pedestrian, reduce speeds on all approaches and manage storm water. Reconstruction of 16th Street. NW TIP ID: 6116 Agency ID: CDTC4A Title: Reconstruction of 16 Street, NW over Miltary Road Complete: Facility: BR 80/20/0 3,937 c 3,937 From: 3.937 Total Funds: To: Description: The 16th Street, NW Bridge over Military Road has been modified to include the Kalmia Road, NW over tributary of Rock Creek Culvert because the part of the existing culvert has failed and Kalmia Road is needed as a detour for 16th Street. TIP ID: 6117 Agency ID: CDTC5A Title: Reconstruction of 16th Street, NW Roadways, Ramps, Median Barrier and Streetlight Improve Complete: Facility: NHS 80/20/0 2,499 c 2,499 From: Total Funds: 2.499 To: Description: Provide roadway improvements on Military Road DDOT

Prop	posed	for
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Amendment on

## DISTRICT OF COLUMBIA FY 2013-2018 TRANSPORTATION IMPROVEMENT PROGRAM

TPB Meeting May 15, 2013

Item	#7	

5/15/2013		CAPITAL COSTS (in \$1,000)								ltem # 7	
		Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
Reconstru	ction of Benning Roa	d, NE., Anac	ostia to 42nd	d St							
TIP ID: 5572	Agency ID: CKTB5A	Title: Recon	struction of Ben	ning Road,	NE., Anacos	stia to 42nd	St			Com	olete: 201
Facility:		STP	83/17/0	500 c						3,400 c	3,400
From: Anacos	stia								1	otal Funds:	3,400
To: 42nd S	Street								,		3,400
1116	atch phase 1 of the reconstruction		ue ianuscaping, irai	ne signais, and	a sireeilignis.						
	and Bridge Improvem							64 (over Wink	de Doodle	B Com	olete: <b>201</b>
IP ID: 5353	Agency ID: ED028A		way and Bridge I		t on Southe	rn Avenue a	nd Bridge #6	•		•	
FIP ID: 5353	Agency ID: ED028A	Title: Roady					nd Bridge #6	6 <b>4 (over Wink</b> 8,050 c	8,050 c	8,050 c	26,950
TIP ID: <b>5353</b> Facility: Southe	Agency ID: <b>ED028A</b> ern Avenue Capitol Street	Title: Roady	way and Bridge I		t on Southe	rn Avenue a	nd Bridge #6	•	8,050 c	•	26,950
TIP ID: <b>5353</b> Facility: Southe From: South To: 23rd S Description: Th coi tas	Agency ID: <b>ED028A</b> ern Avenue Capitol Street	Title: Roady STP vilitate as required, S y issues in the corrid padway pavement ar	way and Bridge In 83/17/0 Southern Avenue fro lor and improve ped	mprovemen m South Capit estrian facilitat	t on Southe 800 a al St. to 23rd s es to include a	rn Avenue a 2,000 a St. and include all ADA require	nd Bridge #6	8,050 c oodle Branch B cope of work inc	8,050 c 7 ridge (#64). T cludes the follo	8,050 c Fotal Funds: This owing major	26,950
FIP ID: <b>5353</b> Facility: Souther From: South ( To: 23rd St Description: Th con tas im	Agency ID: ED028A ern Avenue Capitol Street treet is project will reconstruct or rehab nstruction effort will address safet sks but not limited to: improving re provements on Winkle Doodle Bri	Title: Roady STP vilitate as required, S y issues in the corrid padway pavement ar	way and Bridge In 83/17/0 Southern Avenue fro lor and improve ped	mprovemen m South Capit estrian facilitat	t on Southe 800 a al St. to 23rd s es to include a	rn Avenue a 2,000 a St. and include all ADA require	nd Bridge #6	8,050 c oodle Branch B cope of work inc	8,050 c 7 ridge (#64). T cludes the follo	8,050 c Fotal Funds: This owing major	26,950
TIP ID: <b>5353</b> Facility: Southe From: South To: 23rd S Description: Th coi tas	Agency ID: ED028A ern Avenue Capitol Street treet is project will reconstruct or rehab nstruction effort will address safet sks but not limited to: improving re provements on Winkle Doodle Brit	Title: Roady STP vilitate as required, S y issues in the corrid padway pavement ar	way and Bridge In 83/17/0 Southern Avenue fro lor and improve ped	mprovemen m South Capit estrian facilitat	t on Southe 800 a al St. to 23rd s es to include a	rn Avenue a 2,000 a St. and include all ADA require	nd Bridge #6	8,050 c oodle Branch B cope of work inc	8,050 c 7 ridge (#64). T cludes the follo	8,050 c Fotal Funds: This owing major	26,950 26,950 26,950

Secondary							
Livability P	Program						
TIP ID: <b>5790</b>	Agency ID: PM081A, PM082A	Title: Livabil	ity Program				Complete:
Facility: From:		State/DC	0/100/0	550 a			550
To:		STP	80/20/0	641 a	2,175 a	3,860 c	10,126
				3,450 c			

Total Funds: 10,676

Description: The livability program will employ a strategic, citywide, zone-by-zone approach for identifying key transportation improvements that promote neighborhood quality of life. Outcomes will be aimed at on the ground changes such as enhanced pedestrian crossings, more accessible bus stops, geometric adjustments that support intersection safety, increased green spaces, attractive streetscapes, signage for better driver information, updates to traffic signal timing, and speed controls in sensitive areas. The goal is to address priority locations as determined by land uses and community context. Funding for short term projects is shown. Long term improvements will be established as separate projects.

a. Far Northeast

b. Far Southeast (design to be funded in FY 2012)

c. Rock Creek West 2

d. Congress Heights (South)

Amendment on

# **DISTRICT OF COLUMBIA** FY 2013-2018 TRANSPORTATION IMPROVEMENT PROGRAM

**TPB Meeting** May 15, 2013

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Itom	#	7	

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5/15/2013	}		CAPIT	AL COSTS	6 (in \$1,00	0)				ltem	#7
		Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
Bike/Pe	d										•
Anacos	tia Riverwalk Trail										
TIP ID: 350		W017, A Title: Anacos	tia Riverwalk T	rail						Com	olete:
Facility: From:		ARRA/TIGER	100/0/0		12,000 c						12,000
To:									Тс	otal Funds:	12,000
District	a. Kenilworth Garden Trails inc b. Kenilworth: Parkside to Mar c. Buzzard Point and Virginia A Trail to the National Mall, Dowr d. South Cap: includes trail co -wide Bicycle and Pe	yland Ave. ve. Connections: includes town Washington, DC, and nnections from the South Ca	on-street facilities other regional tra apitol Street Bridg	(bicycle lanes ils. e to Oxon Cov	and signed rou	ites) and water	front trails to co	nnect other se		Riverwalk	
TIP ID: 323		ZUT09A, Title: Bicycle	and Pedestrian	n Manageme	nt Program					Comp	olete:
Facility: Ci From:	itywide	CMAQ	80/20/0		1,770 c	165 c	165 c	1,045 c	1,165 c	165 c	4,475
To:		State/DC	0/100/0		500 c						500
									Тс	otal Funds:	
Description	: The goal of this project is to inc	rease the estativ and early									4,975

#### Klingle Trail

<b>U</b> -	-					
TIP ID: 2806	Agency ID: CKTC0	Title: Klingle	e Trail		Comple	te: 2015
Facility: Klin	gle Road NW	CMAQ	80/20/0	7,500 c		7,500
From: Port	ter Street NW			·	To de l'Essende	7.500
To: Woo	odley Road NW				Total Funds:	7,500

Description: The scope of work is for planning, design and construction of a pedestrian and bicycle facility in the former right of way of Klingle Road with related environmental remediation. Local access for private properties in the Porter to Woodley section will be accommodated. Preparation of preliminary design plans and detailed plans and specifications of the project, as well as environmental remediation pursuant to Section 6018 of the Klingle Road Sustainable Development Amendment Act of 2008.

roposed for mendment on /15/2013	FY 2013-2	DISTRICT OF COLUMBIA FY 2013-2018 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)								TPB Meeting May 15, 2013 Item # 7		
	Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total		
laryland Avenue Pedestr	ian Safety Project		_	2010	2014	2010	2010	2011	2010			
IP ID: 6014 Agency ID: SR088		and Avenue NE F	Road Diet						Com	olete: 201		
Facility:	STP	80/20/0		280 a	3,300 c					3,580		
From: 2nd Street NE To: 15th Street NE								7	Total Funds:	3,580		
Description: To improve pedestrian safe	ety on Maryland Avenue from	2nd Street to 15th S	Street NE.									
letropolitan Branch Trail												
-									Comr	olete: 201		
	A EDT25A Title: Motro	nolitan Branch T	Frail									
<u> </u>	2A, FDT25A Title: Metro	•	Frail	400 a	400 a	4 700 c	2 200 c		Com			
acility: Union Station District Line	2A, FDT25A Title: Metro CMAQ	politan Branch T 80/20/0	<b>Frail</b>	400 a	400 a	4,700 c	2,200 c			7,700		
acility: Union Station District Line From: To:	CMAQ	80/20/0							Total Funds:	7,700		
acility: Union Station District Line From: To: Description: The Metropolitan Branch T connect at the District line Measures (TCMs) and air o a. L & M St. b. Ft. Totten	CMAQ rail project will provide a 6.25 with a route continuing into Si quality objectives.	80/20/0	rian trail from Ur	nion Station no	rth to the Distr	ict Line along t	he railroad righ	nt-of-way. Th	<b>Total Funds:</b> his trail will	7,700 <b>7,700</b>		
acility: Union Station District Line From: To: Description: The Metropolitan Branch T connect at the District line Measures (TCMs) and air o a. L & M St. b. Ft. Totten	CMAQ rail project will provide a 6.25 with a route continuing into Si quality objectives.	80/20/0 -mile bicycle/pedesti lver Spring MD. Thi	rian trail from Ur is project is inter	nion Station no	rth to the Distr	ict Line along t	he railroad righ	nt-of-way. Th	<b>Fotal Funds:</b> his trail will rtation Contro	7,700 <b>7,700</b> DI		
Facility:       Union Station District Line         From:       To:         Description:       The Metropolitan Branch Treconnect at the District line of Measures (TCMs) and air of Measures (TCMs) and Measures (TCMs) and air of Measure	CMAQ rail project will provide a 6.25 with a route continuing into Si quality objectives.	80/20/0 -mile bicycle/pedesti lver Spring MD. Thi	rian trail from Ur is project is inter	nion Station no	rth to the Distr	ict Line along t	he railroad righ	nt-of-way. Th	<b>Fotal Funds:</b> his trail will rtation Contro	7,700 7,700 ol		
Facility: Union Station District Line From: To: Description: The Metropolitan Branch T connect at the District line Measures (TCMs) and air o a. L & M St. b. Ft. Totten	CMAQ rail project will provide a 6.25 with a route continuing into Si quality objectives.	80/20/0 -mile bicycle/pedest lver Spring MD. Thi nal Recreational	rian trail from Ur is project is inter	nion Station no	rth to the Distr	ict Line along t	he railroad righommuters to m	nt-of-way. Th	<b>Fotal Funds:</b> his trail will rtation Contro	7,700 <b>7,700</b>		

for District trails: maintain and restore existing trails; develop and rehabilitate trailside and trailhead facilities and trail linkages; purchase and lease trail construction and maintenance equipment; construct new trails; acquire easements or property for trails; assess trail conditions for accessibility and maintenance; develop and disseminate publications and operate educational programs to promote safety and environmental protection related to trails (including supporting non-law enforcement trail safety and trail use monitoring patrol programs, and providing trail-related training).

a. New York Avenue Trail

<b>Frail Restoration</b>								
Agency ID: AF004A	Title: Oxor	Run Trail Restoration					Comple	ete: 2017
	NRT	80/20/0	380 a	420 a	6,900 c	4,600 c	3,450 c	15,750
						7	otal Funds:	15,750
		Agency ID: AF004A Title: Oxor	Agency ID: AF004A Title: Oxon Run Trail Restoration	Agency ID: AF004A     Title: Oxon Run Trail Restoration	Agency ID: AF004A Title: Oxon Run Trail Restoration	Agency ID: AF004A     Title: Oxon Run Trail Restoration	Agency ID: AF004A         Title: Oxon Run Trail Restoration           NRT         80/20/0         380 a         420 a         6,900 c         4,600 c	Agency ID: AF004A     Title: Oxon Run Trail Restoration     Complete

Description: Develop trail plan in cooperation with Department of Parks and Recreation. Repair existing recreational trail, correct drainage problems, and construct benches and signage.

**TPB Meeting Proposed for** DISTRICT OF COLUMBIA Amendment on FY 2013-2018 TRANSPORTATION IMPROVEMENT PROGRAM May 15, 2013 Item #7 CAPITAL COSTS (in \$1,000) 5/15/2013 Fed/St/Loc Previous FY FY FY FY FY FY Source Source Funding Total 2015 2018 2013 2014 2016 2017 **Rock Creek Park Trail** TIP ID: 3230 Agency ID: AF005A Title: Rock Creek Park Trail Complete: 2015 Facility: M Street to Beach Drive 80/20/0 CMAQ 300 a 5.500 c 5.800 From: Piney Branch Pkwy Total Funds: 5,800 To: 16th Street Description: This facility is under the jurisdiction of the National Park Service. This 12.6-mile project is designed to relieve congestion and reduce user accidents by widening the trail throughout the District of Columbia, including constructing a new trail along P Street to Pennsylvania Avenue along Rock Creek and Potomac Parkway. Replacement of the low water bridge at Porter Street and construction of a bike trail along feeder roads that connect to the adjacent neighborhoods have been completed. In addition, the TEA-21 High Priority program [Section 1602 No. 547] includes funds to provide enhanced recreational trails (e.g. bike trail maintenance) along Rock Creek Park. Safe Routes to School TIP ID: 2888 Agency ID: CM063A Complete: 2013 Title: Safe Routes to School Facility: Safe Routes to School SRTS 100/0/0 1.151 c 1.151 c 1.151 c 1.151 c 1.151 c 1.151 c 6.906 From: Total Funds: 6,906 To: Description: To enable and encourage children, including those with disabilities, to walk and bicycle to school, to make walking and bicycling to school safe and more appealing, and to facilitate the planning, development and implementation of projects that will improve safety, and reduce traffic, fuel consumption, and air pollution in the vicinity of schools. South Capitol Street Trail TIP ID: 6114 Agency ID: Complete: Title: South Capitol Street Trail Facility: NRT 80/20/0 5.500 c 5.500 From: Total Funds: 5,500 To: Description: Design and construct a paved bicycle and pedestrian trail along South Capitol Street based on the 2010 concept plan. Bridae 11th Street Bridges and Interchange Reconstruction TIP ID: 3193 Agency ID: CD055A, EW002C Title: 11th Street Bridges SE, Replace and Reconfigure Complete: Facility: 11th Street Bridge and Interchan BR 80/20/0 17.500 c 22.500 c 7.500 c 47.500 From: Total Funds: 47.500 To: Description: Replacement and reconfiguration of the existing deteriorating bridges and ramps at the Anacostia River crossing near 11th Street SE, connecting the Anacostia Freeway and the ్ Southeast Freeway. New freeway ramps east of the river will connect both directions of the Anacostia Freeway with eight freeway lanes across to the Southeast Freeway. Additionally, two lanes of local roadway in each direction will connect surface streets east and west of the river. All improvements are consistent with the goals of the Anacostia Waterfront Initiative. Phase 2 will build out the elements of the project included in the approved FEIS.

Proposed for Amendment 5/15/2013		FY 2013-2	018 TRANSPO				OGRAM				Meeting 15, 2013 # 7
		Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
TIP ID: 5554	Agency ID: EW002C	Title: Garve	e Bond Debt Ser	vice						Comp	olete: 2018
Facility:		NHS	80/20/0		8,984 c	11,763 c	11,768 c	11,770 c	11,773 c	11,772 c	67,830
From: To:										Total Funds:	67,830
Description: DE	DOT will use future FHWA annual al	locations to pay se	ervice on the bonds.								ی
Bridge Re	olacement/Rehabilitati	on Program									
TIP ID: 5804	Agency ID:	Title: East C	Capitol St. Bridge	e over Anaco	stia River, Bi	r. # 233				Comp	olete:
Facility:		BR	80/20/0		2,000 a	16,000 c					18,000
From: To:										Total Funds:	18,000
	esign and construction of bridge repa	airs.									
TIP ID: 5298	Agency ID: AF067A	Title: Emerg	gency Transporta	ation Project	1					Comp	olete: 2018
Facility: C ITYV	VIDE	STP	80/20/0			25 c				2,000 c	2,025
From: To:										Total Funds:	2,025
Description: Re	espond to transportation emergencie District to quickly respond to emergencies		y vibrations, sunken	pavement, fall	ing steel and co	oncrete from br	idges, and oth	er urgent nee	ds. This proj	ect will enable	÷
TIP ID: 3242	Agency ID: CA303C	Title: Cityw	ide Culverts							Comp	olete:
Facility: CITYW	/IDE	STP	80/20/0			250 a	250 a	300 a		350 a	3,715
From: To:						575 c	575 c	680 c		735 c	
10.										Total Funds:	3,715
roa	is project repairs, maintain culterts t adway structures are a priority of the aintained by the District Department	e Mayor and a cond	cern for District resid	dents, commute	ers, and visitors	. This project					and
TIP ID: 5316	Agency ID: CB035, CB036	Title: Impac	t Attenuators an	d Guiderails						Comp	olete: 2018
Facility: Citywic From:	le	IM	80/20/0			800 c	63 a 800 c	1,675 c		800 c	4,138
To:		STP	80/20/0			800 c	63 a 800 c	1,675 c		800 c	4,138

Total Funds: 8,276

Description: This project repairs, replaces and upgrades safety appurtenances on and off the Federal-aid Highway System that have been damaged by errant vehicles, and replaces units that do not meet the requirements of NCHRP (National Cooperative Highway Research Program) Report 350. Work also includes construction of guiderails and attenuators at new locations and removal of units in locations where they are no longer needed.

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Amendment o 5/15/2013	on	FY 2013-2	018 TRANSPO	ORTATION	OLUMBIA N IMPROVE S (in \$1,000		OGRAM				Meeting 15, 2013 # 7
		Source	Fed/St/Loc	Previous	FY	FY	FY	FY	FY	FY	Source
				Funding	2013	2014	2015	2016	2017	2018	Total
IP ID: 2633	Agency ID: CD0/27	Title: Size a	nd Weight Enfor	cement Pro	gram					Comp	lete: 201
Facility:		STP	83/17/0		200 c	220 c	220 c	4,740 c	440 c	440 c	6,860
From: To:					150 e	450 e					
10.									Тс	otal Funds:	6,860
driv	s project provides trained person System. This project will facilitat ring environment. Weigh in Motion Maintenance										I-
TP ID: 2768	Agency ID: CD014A	Title: Kev B	ridge NW over P	otomac						Com	olete: 201
Facility: Key Brid	0,	BR	80/20/0			21,000 c					21,000
From:									т	otal Funds:	21.000
To:											
spa	bair/replace deteriorated structura alls, holes and non-structural crac	cks; and relocate/arra	inge utilities.								
IP ID: <b>2699</b> Facility: Citywide	Agency ID: CD018A, CD0			I unnels-NH		000 -	000 -	750 -	000 -		elete: 20
From:	•	NHS	80/20/0		600 a	600 a	600 a	750 a	600 a	600 a	3,750
		STP	80/20/0		450 -	150 a	150 a				454
To:		011	00/20/0		150 a	100 u	150 a				450
To:		on	00/20/0		150 a	100 4	150 a		Т	otal Funds:	
Description: Thi ceil	s project provides for the preserv ings, drainage, roadway sweepin tract plans, specifications and cc	ration and preventive	maintenance of Na tion systems, signin	g, power and e	v System tunnel emergency telep	assets, includir	ng electrical ar		systems, tunr	nel walls and	4,20
Description: Thi ceil	ings, drainage, roadway sweepin	ration and preventive ng, over-height detec ost estimates; and en	maintenance of Na tion systems, signin	g, power and e truction manag	System tunnel emergency telep jement for the r	assets, includir	ng electrical ar		systems, tunr	nel walls and	n of
Description: Thi- ceil con TIP ID: <b>3243</b> Facility:	ings, drainage, roadway sweepin tract plans, specifications and co	ration and preventive ng, over-height detec ost estimates; and en	maintenance of Na tion systems, signin gineering and const	g, power and e truction manag	System tunnel emergency telep jement for the r	assets, includir	ng electrical ar		systems, tunr	nel walls and a; preparatio	<b>4,200</b> In of
Description: Thic ceil con TIP ID: <b>3243</b> Facility: From:	ings, drainage, roadway sweepin tract plans, specifications and co	ration and preventive ng, over-height detect ost estimates; and en Title: <b>Cityw</b>	maintenance of Na tion systems, signin- gineering and const tide Consultant B	g, power and e truction manag	y System tunnel emergency telep lement for the r ction	assets, includio ohones. The sc estoration of ex	ng electrical ar ope of work in isting tunnels.		systems, tunn lity and design 1,750 a	nel walls and ; preparatio Comp	<b>4,200</b>
Description: Thi- ceil con TIP ID: <b>3243</b> Facility: From: To: Description: Per Insp	ings, drainage, roadway sweepin tract plans, specifications and co	ration and preventive ng, over-height detectors testimates; and en Title: <b>Cityw</b> BR BR	maintenance of Na tion systems, signin gineering and const tide Consultant B 80/20/0	g, power and é truction manag ridge Inspe District bridges	y System tunnel emergency telep jement for the r ction 1,750 a s in accordance	assets, includin ohones. The sc estoration of ex 1,750 a with the Nation	ng electrical ar tope of work in isting tunnels. 3,500 a al Bridge Insp	cludes feasibil	systems, tunr lity and design 1,750 a 70 rds and the D.	nel walls and ; preparatio Comp 1,750 a otal Funds: C. Bridge	4,200 n of lete: 10,500 <b>10,500</b>
Description: Thi- ceil con <u>TP ID: <b>3243</b></u> Facility: From: To: Description: Per Insp	ings, drainage, roadway sweepin tract plans, specifications and co Agency ID: <b>CD024A</b> form detailed National Bridge Ins pection Manual. Also perform sc	ration and preventive log, over-height detec set estimates; and en <u>Title:</u> Citywi <u>BR</u> spection and element heduled scour, fraction	maintenance of Na tion systems, signin gineering and const tide Consultant B 80/20/0	g, power and é truction manag r <b>ridge Inspe</b> District bridges rrwater inspect	y System tunnel emergency telep gement for the r ction 1,750 a s in accordance ions as directed	assets, includin ohones. The sc estoration of ex 1,750 a with the Nation	ng electrical ar tope of work in isting tunnels. 3,500 a al Bridge Insp	cludes feasibil	systems, tunr lity and design 1,750 a 70 rds and the D.	nel walls and c preparatio 1,750 a otal Funds: C. Bridge or emergenc	4,200 n of lete: 10,500 <b>10,500</b>
Description: Thi- ceil con TIP ID: <b>3243</b> Facility: From: To: Description: Per Insj sup TIP ID: <b>5346</b> Facility:	ings, drainage, roadway sweepin tract plans, specifications and co Agency ID: <b>CD024A</b> form detailed National Bridge Ins pection Manual. Also perform sc port of deficient structures.	ration and preventive log, over-height detec set estimates; and en <u>Title:</u> Citywi <u>BR</u> spection and element heduled scour, fraction	maintenance of Na tion systems, signin gineering and const ide Consultant B 80/20/0	g, power and é truction manag r <b>ridge Inspe</b> District bridges rrwater inspect	y System tunnel emergency telep gement for the r ction 1,750 a s in accordance ions as directed	assets, includin ohones. The sc estoration of ex 1,750 a with the Nation	ng electrical ar tope of work in isting tunnels. 3,500 a al Bridge Insp	cludes feasibil	systems, tunr lity and design 1,750 a 70 rds and the D.	nel walls and c preparatio 1,750 a otal Funds: C. Bridge or emergenc	<b>4,200</b> h of <u>elete:</u> 10,500 <b>10,500</b> y
Description: Thi- ceil con TIP ID: <b>3243</b> Facility: From: To: Description: Per Insi sup TIP ID: <b>5346</b> Facility: From:	ings, drainage, roadway sweepin tract plans, specifications and co Agency ID: <b>CD024A</b> form detailed National Bridge Ins pection Manual. Also perform sc port of deficient structures.	ration and preventive ng, over-height detectionst estimates; and en Title: Citywi BR spection and element heduled scour, fractu Title: Theoc	maintenance of Na tion systems, signin gineering and const ide Consultant B 80/20/0 : level inspection of ure-critical and under lore Roosevelt B	g, power and é truction manag r <b>ridge Inspe</b> District bridges rrwater inspect	System tunnel emergency telep ement for the r ction 1,750 a s in accordance ions as directed bilitation	assets, includin ohones. The sc estoration of ex 1,750 a with the Nation	ng electrical ar ope of work in isting tunnels. 3,500 a al Bridge Insp nent of Public	cludes feasibil	systems, tunr lity and design 1,750 a 70 rds and the D.	nel walls and c preparatio 1,750 a otal Funds: C. Bridge or emergenc	4,200 h of lete: 10,500 10,500 y
Description: Thic ceil con TIP ID: <b>3243</b> Facility: From: To: Description: Per Insj sup TIP ID: <b>5346</b> Facility:	ings, drainage, roadway sweepin tract plans, specifications and co Agency ID: <b>CD024A</b> form detailed National Bridge Ins pection Manual. Also perform sc port of deficient structures.	ration and preventive ng, over-height detectionst estimates; and en Title: Citywi BR spection and element heduled scour, fractu Title: Theoc	maintenance of Na tion systems, signin gineering and const ide Consultant B 80/20/0 : level inspection of ure-critical and under lore Roosevelt B	g, power and é truction manag r <b>ridge Inspe</b> District bridges rrwater inspect	System tunnel emergency telep lement for the r ction 1,750 a s in accordance ions as directed bilitation 1,500 a	assets, includin ohones. The sc estoration of ex 1,750 a with the Nation	ng electrical ar ope of work in isting tunnels. 3,500 a al Bridge Insp nent of Public	cludes feasibil	systems, tunr lity and design 1,750 a 70 rds and the D. repare plans fo	nel walls and c preparatio 1,750 a otal Funds: C. Bridge or emergenc	4,200 h of lete: 10,500 10,500 y

DDOT

Amendment on

E/4 E/2042

#### DISTRICT OF COLUMBIA FY 2013-2018 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

TPB Meeting May 15, 2013 Item # 7

5/15/2013		CAFIL		ο (III φ Ι,00)	0)					
	Source	Fed/St/Loc	Previous	FY	FY	FY	FY	FY		Source
			Funding	2013	2014	2015	2016	2017	2018	Total
TIP ID: 3202 Agency ID: CD032C	Title: Bridge	e Design Consul	tant Services	5					Comp	olete:
Facility: CITYWIDE	BR	80/20/0	550 a	950 a		450 a	450 a	450 a	950 a	3,250
From: To:	NHPP	80/20/0		1,000 a	1,000 a	1,000 a				3,000

#### Total Funds: 6,250

Description: This project will provide bridge design consultant services to support the preventive maintenance program for bridges and the preventive maintenance and emergency repair project by providing designs for temporary supports for deficient structures and repairs and retrofits not of substantial size for a separate project.

This project also includes Citywide Engineering Service for Structures and Bridges provide engineering services, for designing Bridges and other structures. Service will also include constructability review, investigating structural behavior and providing reports with design details and recommendations; design bridge substructure, superstructure, foundations, retaining walls, sign structures, buildings and other structures as directed. The work also includes providing CADD support, designing related roadways, independent design reviews of temporary and permanent structures and bridges, preparing manuals and standards, geotechnical investigations and reports, surveying, hydraulic and hydrological studies.

TIP ID: 2905 Agency ID: CD035	Title	Bridges over Watts Branch		Complete: 2017
Facility: Division Ave, Gault Place, 44th, 48th, 55th, 5	BR	80/20/0	7,052 c	7,052
From:				
То:	STP	80/20/0	1,148 c	1,148

#### Total Funds: 8,200

Description: Replace deck, approach slabs, bearing, joints, repair substructure, repaint steel and replace girders for bridge on 44th, 58th, Division Ave, and Gault palce. Locations include:

- 1. Division Ave Bridge over Watts Branch
- 2. Gault Place over Watts Branch
- 3. 44th, 48th, 55th, 58th Streets NE over Watts Branch

TIP ID: <b>2927</b>	Agency ID: CD036A, CD042A, T	Title:	Citywide FA Preventive Maintena	ance					Comple	ete:
Facility:		BR	80/20/0	4,015 c	4,144 c	8,640 c	640 c	4,640 c	4,640 c	26,719
From: To:	-	STP	80/20/0	125 a	1,160 c	2,160 c	160 c	1,160 c	1,160 c	7,085
				1,160 c						

#### Total Funds: 33,804

Description: This project provides a four-year contract [two base years, two option years] for the performance of preventive maintenance activities and initiating emergency repairs on highway structures on an as needed basis. The work includes concrete deck repair, replacement of expansion joints, repair or replacement of beams, girders and other structural steel, maintenance painting, application of low slump concrete overlays on bridge decks, concrete repair, underpinning and shoring of deficient bridge elements, jacking beams and restoring bearings, repair or replacement of bridge railings, guiderails and fencing, cleaning bridge scuppers and drain pipes, graffiti removal and other miscellaneous repair work on various highway structures.

Proposed for Amendmen 5/15/2013		FY 2013-2	018 TRANSPO	ORTATION	COLUMBIA N IMPROV S (in \$1,00	EMENT P	ROGRAM				Meeting 15, 2013 # 7
		Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
TIP ID: <b>4900</b>	Agency ID: CD037	Title: 27th S	Street Bridge NW							Comp	olete: 2015
From: Broad	Street NW Over Broad Branch d Branch Road d Branch Road	BR	80/20/0			500 a 2,000 c					2,500
Description: F	Replacement of 27th St. NW Bridge over	r Broad Branch	Rd. and the culvert a	it 44th St. nea	r Edmund St.					otal Funds:	2,500
TIP ID: 5432	Agency ID: CD049A	Title: Penns	sylvania Ave. NW	Bridge ove	r Rock Creel	k (Br. # 118)				Comp	olete:
Facility: From:		BR	80/20/0		50 b		11,000 c				11,050
To: Description: F	Rehabilitation of Bridge # 118, Pennsylva	ania Ave. NW סי	ver Rock Creek							otal Funds:	11,050
TIP ID: 5337	Agency ID: CD051A	Title: Repla	cement of Pedes	trian Bridge	s over Kenil	worth Ave				Comp	olete: 2013
Facility: Kenil From:	worth	STP	80/20/0		1,000 a				13,500 c		14,500
To: Description: T	This project will fund the replacement of	the deck, appro	ach slabs, bearing jo	ints; and repa	ir the substruc	ture and repai	nt steel.		T	otal Funds:	14,500
TIP ID: 5334	Agency ID: CD052A	Title: Safety	/ Improvements o	of Benning F	Road Bridge	s over Kenil	worth Ave			Comp	olete: 2015
Facility: Benn From:	ing Road over Kenilworth	BR	80/20/0				2,500 a			a fa l Francia	2,500
	Structural design of three bridge alternat according to ADA guidelines.	ives. The proje	ct scope includes inf	rastructure imp	provements wit	thin vicinity of	the bridges, inc	cluding construc		o <i>tal Funds:</i> cap ramps	2,500
TIP ID: 5433	Agency ID: CD053A	Title: Bridge	e management P	roject						Comp	olete: 2019
Facility: Cityw		BR	80/20/0		250 a	250 a	a 250 a	250 a	250 a	250 a	1,500
From: Cityw To:	Nde	STP	80/20/0			290 a	a 290 a	290 a	290 a	290 a	1,450
									T	otal Funds:	2,950
v	This project provides staff funding for the verification and updating of bridge data in of bridges with deficient features, load ra pridges to ensure safety.	n the national br	ridge inventory, prepa	aring of inspec	tion reports, re	eporting of criti	ical deficiencies	s, structural ana	alysis and eme	rgency desig	
TIP ID: 5342	Agency ID: CD057, CD046, C	DTitle: Appro	bach Bridges to 1	4th Street B	Bridge					Comp	olete: 2016
From:	Street Bridge northbound over the Poto	BR	80/20/0			2,500 a	1	18,000 c	<b>T</b>	otal Funds:	20,500 <b>20,500</b>
To: Description: T	The approach bridges to be rehabilitated	l are over Maine	e Ave. (bridge 171-1)	, over the Outl	et Channel (br	idge 171-2) ar	nd over Haines	Point Park (brid			;•••
Bridge	DDOT	💑 - B	Bicycle/Pedestrian Ac	commodation	s Included	a-PE b-RO	W Acquisition	c - Constructior	n d - Study e	- Other	V - 12

Proposed for Amendment on 5/15/2013	FY 2013-2	2018 TRANSPO	RICT OF C DRTATION AL COSTS	<b>IMPROV</b>	EMENT PF	ROGRAM				Meeting 5, 2013 # 7
	Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017		Source Total
TIP ID: 3181 Agency ID: CDT21A	Title: 31st S	Street NW Bridge							Comp	lete: 2015
Facility: 31st Street NW Bridge over C&O Canal From:	BR	80/20/0					6,200 c		Total Funds:	6,200 <b>6,200</b>

Description: Removal and replacement of deteriorated deck, repair and painting of structural steel, and substructure repairs. Lighting, signing, drainage and safety features will be upgraded.

H Street Bridge over Amtrak				
TIP ID: 6039 Agency ID:	Title: H Str	eet Bridge over Railroad	Comple	te:
Facility: H Street NE	BR	80/20/0	2,000 a	2,000
From: Norht Capitol Street To: 3rd Street NE			Total Funds:	2,000

Description: Conduct environmental assessments. Prepare concept designs, design plans and specifications and construct documents for bridge replacement/rehabilitation. Includes work on the H Street NE Bridge from North Capitol St. to 3rd St. NE.

Long Bridge Integrity & Capa	city Study					
TIP ID: 5711 Agency ID:	Title: Long	Bridge Integrity	& Capacity S	study		Complete:
Facility: Long Bridge	ARRA	100/0/0	500 d	1,200 d	1,200 d	2,400
From: Virginia Interface To: 12th Street, SW	PRIV	0/0/0	100 d			

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Description: The CSX Long Bridge carries freight and passenger rail traffic over the Potomac River between Virginia and the District of Columbia. This structure is very old and needs to be thoroughly examined regarding its structural integrity. According to the Mid-Atlantic Rail Operations (MAROps) study, this two-track segment constitutes a major bottleneck for both freight and passenger rail traffic along the Northeast Corridor. The study should examine the feasibility of adding a third track to the existing structure or, if the structure needs replacement, the feasibility of replacing the old structure with a three-track bridge. Adding a bike-pedestrian connection should be considered also.

South Capi	tol Street				
TIP ID: 6038	Agency ID:	Title: Garvee Debt Service		Compl	ete: 2018
Facility:		NHS 80/20/0	12,320 c 18,030	c 18,030 c	48,380
From:				Total Funds:	49.290
To:				Total Fullus.	48,380

Description: DDOT will use future FHWA annual allocations to pay service on the bonds.

Amendment on

5/15/2013

#### DISTRICT OF COLUMBIA FY 2013-2018 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

TPB Meeting May 15, 2013

Item # 7

0,10,2010				- ( + - )	- /					
	Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
TIP ID: 3423 Agency ID: AW011, AW024A,	Title: South	Capitol Street C	orridor						Comp	olete:
Facility: From: N St, MLK Ave, Suitland Pkwy, Memorial Bri	DEMO	80/20/0		12,870 c	18,460 c	26,300 c				57,630
To:	GARVEE	80/20/0					106,990 c	132,640 c	111,020 c	350,650
	NHPP	80/20/0						21,260 c	14,410 c	35,670
	State/DC	0/100/0		3,220 c	4,610 c	84,870 c	46,720 c			139,420

#### Total Funds: 583,370

Description: Improvements based on recommendations from the South Capitol Street Gateway and Anacostia Access studies including right of way acquisition and replacement of the Fredrick Douglass Memorial Bridge on a new southern alignment.

a. New Frederick Douglass Memorial Bridge: Full replacement and realignment of the Frederick Douglass Memorial Bridge.

Reconfigure the interchange at Suitland Parkway and I-295: The improvements include the removal of existing cloverleaf ramps at the interchange, replacing them with a diamond interchange. The diamond interchange will include two at-grade signalized intersections, one at the I-295 northbound ramps and the other at I-295 southbound ramps.
 Reconfigure the interchange at Martin Luther King Jr. Ave. and Suitland Parkway. The existing MLK Jr. Bridge over Suitland Parkway will be replaced and a center ramp signalized interchange will be created to allow full movements to and from Suitland Parkway to MLK Jr. Ave.

d. Boulevard streetscape treatments along South Capitol Street from between N Street and the SE/SW Freeway. In this segment, South Capitol Street will be rebuilt as a sixlane boulevard divided by a landscaped median.

e. New Jersey Avenue Streetscape improvements: The streetscape concept will restore a consistent design to the avenue between the SE-SW Freeway and M Street SE.

TIP ID: <b>3210</b>	Agency ID:	Title: Tran	sportation Enhanceme	ents Program					Comple	te:
Facility:		STP	80/20/0	1,150 a	1,150 a	1,150 a	1,150 a	1,150 a	1,150 a	6,900
From: To:								Тс	otal Funds:	6,900
stre	e Transportation Enhanceme engthen the cultural, aesthet oric preservation, archeolog	tic, and environmental a	spects of the nation's interm	nodal transportation syste					scenic and	ీం
		CD074A Title: Cani	tal Uill Transmartation	Study Infractructure	Improvement	40			Comple	+o. 204
	Agency ID: ED019A,	•	tol Hill Transportation		Improvemen	ts			Comple	
acility:	Agency ID: ED019A,	SR071A, Title: Capi	tol Hill Transportation 80/20/0	Study Infrastructure 3,900 c	Improvemen	ts				te: <b>201</b> 3,900
IP ID: <b>5295</b> Facility: From: To:	Agency ID: ED019A,	•			Improvemen	ts		Тс	Comple	

Proposed for	
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Amendment on

5/15/2013

#### DISTRICT OF COLUMBIA FY 2013-2018 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

TPB Meeting May 15, 2013

Item # 7

5/15/2015				σ (Πι ψι,ους	<b>'</b> )					
	Source	Fed/St/Loc	Previous	FY	FY	FY	FY	FY	FY	Source
			Funding	2013	2014	2015	2016	2017	2018	Total
ITS										
Traffic Ope	erations Improvements Citywide									
TIP ID: 3216	Agency ID: CIT and CI0, CB02 Title: Traffic	c Operations Imp	orovements	Citywide					Comp	lete:
Facility:	HSIP	80/20/0			620 c					620
From:										
To:	NHS	83/17/0		2,000 a	1,474 c	1,520 c	3,000 a	1,596 c	1,628 c	14,213
				1,431 c			1,564 c			
	STP	83/17/0		1,500 a	1,600 a	1,500 a	1,600 a	1,500 a	1,600 a	76,719
				11,880 c	10,769 c	10,961 c	11,139 c	11,270 c	11,400 c	
								7	otal Funds:	91,552

Description: This project modifies and improves vehicular and pedestrian traffic control systems, such as traffic signals, channelization, signs, pavement markings, and other traffic control measures on and off the Federal-aid highway system. Includes installation of a variety of traffic engineering devices and construction of nominal geometric alterations. The project will preserve and promote the efficient use of existing city streets through changes in the organization of vehicular and pedestrian traffic flows. Improved traffic flow on arterial streets will improve air quality. Projects include:

- a. Traffic Signal Maintenance
- b. Traffic Signal System Communications and Control Enhancements
- c. Traffic Signal System Operational Support
- d. Traffic Signal Control System Support
- e. Traffic Signal Bulb Replacement
- f. Moveable Barrier System
- g. Corridor Signing
- h. Guidesign Replacement
- i. Hot Thermoplastic Pavement Markings/Two-Way Plowable Prismatic Pavement Markings
- j. Raised Reflective Prismatic Markings
- k. Traffic Signal Improvements
- I. Consultant Design Services
- m. Wayfinding Signage
- n. Sign Inventory and Management System
- o. Transportation Management Center
- p. Vehicle Detection Station
- q. Signal System Upgrade Pilot Program
- r. Intelligent Transportation System (ITS)
- s. Traffic Signal Uninterruptible Power Supply
- t. Variable (dynamic) Message Sign
- u. ITS Communication Master plan
- v. MATOC Annual Fee
- w. ITS Signal Optimization Master plan
- x. Managed Lanes Feasibility Studies

Proposed for Amendment or 5/15/2013	n	DISTRICT OF COLUMBIA FY 2013-2018 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)									TPB Meeting May 15, 2013 Item # 7	
		Source	Fed/St/Loc	Previous Funding	FY	FY	FY	FY	FY		Source Total	
Othor				runung	2013	2014	2015	2016	2017	2018		
Other	roffic Managamant Cu											
	raffic Management Sy			_								
TIP ID: 6081	Agency ID: CI060A		nced Traffic Mana	agement Sys						Comple		
Facility: Citywide From: To:		STP	80/20/0		3,000 c	600 c	300 c	300 c	300 c	300 с otal Funds:	4,800 <b>4,800</b>	
	T will build next generation Advanc	ed Transportatio	n Management Syst	tem for incident	management	traffic operation	and special e	went manager	ment			
-	-	•			i management,		i and special c	vent manager	nont.			
	reeway Bridges over N	vicnoison	Street SE									
TIP ID: 6082	Agency ID: MRR15A	Title: Anaco	ostia Freeway Bri	idges over N	icholson Str	eet SE (Bridg	es #1001, 1	002		Comple	ete:	
Facility: Anacostia From:	a Freeway Bridges at Nicholson	NHPP	80/20/0			1,200 a		5,300 c			6,500	
To:									Тс	otal Funds:	6,500	
Description: Reha	abilitation of subject bridges to elimin r the requirements of MAP21.	nate all deficiend	cies and to make the	e facility safe fo	r the traveling p	oublic. Two brid	ges are struct	ually deficient	and must be r	ehabilitated		
Asset Condi	ition Assessment											
TIP ID: 5323	Agency ID: CD029A, CE305	Title: Condi	ition Assessment	t						Comple	ete:	
Facility: citywide From: citywide		State/DC	0/100/0		650 a						650	
To:		STP	80/20/0		1,000 a	650 a	1,000 a	650 a	1,000 a	650 a	4,950	
									Тс	otal Funds:	5,600	
	project will be used to retain a vend ining Walls.	lor to perform da	ta collection and ana	alysis for the pu	urpose of asses	ssing the conditi	on of DDOTs a	a) Pavements	, b) Alleys, c) \$	Sidewalks, d)	1	
Blair/Cedar/	4th Street											
TIP ID: 6113	Agency ID:	Title: Blair/	Cedar/4th Street							Comple	ete:	
Facility:		STP	80/20/0		3,000 c						3,000	
From: To:									Тс	tal Funds:	3,000	

Description: Safety improvements as identified in the Road Safety Audit completed.

Amendment on

5/15/2013

### DISTRICT OF COLUMBIA FY 2013-2018 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1.000)

TPB Meeting May 15, 2013

Item # 7

5/15/2015			ς ( ψ ι ,00	•)							
		Source	Fed/St/Loc	Previous	FY	FY	FY	FY	FY		Source
				Funding	2013	2014	2015	2016	2017	2018	Total
Civil Right	s/EE) Program Imple	mentation ar	nd Enhancem	nent							
TIP ID: <b>3261</b>	Agency ID: AF028A	Title: Civil F	Rights/EEO Prog	ram Impleme	entation and	Enhanceme	ent			Comp	lete:
Facility:		STP	80/20/0		980 a	1,080 a	1,080 a	1,080 a	1,080 a	1,080 a	6,380
From:									7	otal Funds:	6,380
To.										otal Fullus.	0,300

To:

Description: This project will continue program development, administration and implementation of EEO procedures, including complaints and investigations; establishment of Title VI & ADA Standards and Procedures; citywide ADA self-evaluations; designing and structuring of automated tracking systems for all programs including EEO, DBE, ADA, Title VI and Public Participation; and facilitating mandatory trainining requirements. This program will also support the Department's initiative/outreach efforts coordinated with the DC Office of Latino Affairs (OLA) via the Latino Action Plan.

a. Civil Rights/EEO Compliance Monitoring Program

- b. DBE Supportive Serivces
- c. Progressive Partners Program

### **Columbus Circle**

Columbus Circle				
TIP ID: 2952 Agency ID: CK026	Title: Rehabilita	ation of Columbus Plaza		Complete:
Facility: Columbus Plaza From:	AMTRAK	100/0/0	1,017 c	1,017
To:	NPS	100/0/0	1,088 c	1,088
	Section 5309	80/20/0	4,500 c	4,500
	State/DC	0/100/0	2,533 c	2,533

Description: Work under this contract consists of the Rehabilitation of Columbus Plaza and Columbus Circle, NE., and installation of security bollards system on the perimeter of Union Station in Ward 5, Washington, District of Columbia. Work consists of the roadway and access road rehabilitation, milling and resurfacing, streetlight upgrading and traffic signal modifications, streetscaping and landscaping, and placement of security bollards around the Union Station historic structure. The work area includes the roadway access adjacent to Union Station on the east and west sides, Columbus Circle, N.E., First Street, N.E. between Massachusetts Avenue and G Street, Columbus Drive, N.E. between Massachusetts Avenue and F Street, Massachusetts Avenue, N.E. and the streets that intersect Massachusetts Avenue and some rehabilitation work within the areas under the jurisdiction of the Architect of the Capitol. A portion of work will be performed in the Columbus Plaza, National Park Service property (U.S. Reservation No. 334). Provisions have been included in the contract to ensure that disturbance to the parkland is minimized. The Contractor is cautioned to comply with requirements of this contract, Federal Acquisition Regulations (FAR) and the National Park Service criteria regarding construction on this property.

Congestion Pricing and Traveler Information for Curbside Parking										
TIP ID: 6120	Agency ID: ZU011A	Title: Cong	estion Pricing and Traveler I	nformation for Curbside Parking			Complete:			
Facility: Citywide		STP	80/20/0	200 a	200 a	250 a	8,150			
From:				2.500 e	2,500 e	2,500 e				
To:				,		,				

Total Funds: 8,150

Description: Develop and implement system for real-time occupancy sensing for metered spots and real-time parking availability information.

Proposed for Amendment o 5/15/2013	on	FY 2013-2	DISTRICT OF COLUMBIA FY 2013-2018 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)								
		Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017		Source Total
<b>District Fre</b>	ight Plan										
TIP ID: <b>5922</b>	Agency ID:	Title: Distri	ct Freight Plan							Comp	ete:
Facility: From:		STP	80/20/0			150 a	150 a				300
To:									T	otal Funds:	300
TIP ID: 5322	ntal Management Sy Agency ID: SR310C		ntive Maintenand	ce and Repa	ir of Stormw	ater Pumpin	g Stations			Comp	lete: 2010
Facility: From:		CMAQ	83/17/0		300 a	303 a	266 a	274 a	282 a	336 a	1,761
To:	ntain and upgrade the existing s	tormwater pumping	stations throughout	the District					T	otal Funds:	1,761
•	ure Information Tech		Ũ								
TIP ID: 6092	Agency ID:		ct: Infrastructure		Technology	Support Se	rvices			Comp	lete:
Facility: From:	5	STP	80/20/0			300 a	250 a	200 a	200 a	150 a	1,100
To:									T	otal Funds:	1,100
Description: Anr	ual Licenses Maintenance Fee Micro station, Geopak, Primaver									projects, such	1

Local Stree	Local Street Improvements Citywide											
TIP ID: 3218	Agency ID: CA301C	Title: Local S	Street Improvements Citywide						Comple	ete: 2016		
Facility:		State/DC	0/100/0	500 c	3,000							
From:								То		3.000		
To:								То	tal Funds:	3		

Description: This project is the construction, maitenance, and repair of the District's local sidewalk. This project improves sidewalks where there is deterioration or unsafe conditions and constructs sidewalks where there are missing segments. Annual work (construction) plans are established each year based on the available funding.

Proposed for Amendment 5/15/2013		DISTRICT OF COLUMBIA FY 2013-2018 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)									TPB Meeting May 15, 2013 Item # 7	
		Source	Fed/St/Loc	Previous	FY	FY	FY	FY	FY	FY	Source	
				Funding	2013	2014	2015	2016	2017	2018	Total	
TIP ID: <b>5341</b>	Agency ID: SR301-SR308C	Title: Local F	Reconstruction/	Resurfacing	/Upgrading V	Vards 1-8				Com	olete: 2010	
Facility: Citywic	le	State/DC	0/100/0		1,500 c	7,500 c	7,500 c	7,500 c	7,500 c	7,500 c	39,000	
From: To:									т	otal Funds	39,000	
Up str roa	bsed, parking issues, movement and f ograding and reconstruction involves r uctures. Handicap access ramps to si adway surface to approximately two in E/SW Premium Transit	emoval of existing idewalks, improve thes and repavin	roadway pavemer d streetlighting, and g.	nt and miscella	neous structure	es and replaci	ng them with n	ew pavements,	new curbs, g	utters and o		
	Agency ID:		et SE/SW Premi	um Transit E	Environmenta	al Work				Com	olete:	
TIP ID: 6112				um Transit E	Environmenta 2,000 c	al Work				Com	olete: 2,000	
FIP ID: <b>6112</b> Facility: From:		Title: M Stree	et SE/SW Premi	um Transit E		al Work			7	Com otal Funds	2,000	
TIP ID: 6112 Facility: From: To:	Agency ID:	Title: <b>M Stree</b> CMAQ	et SE/SW Premin 83/17/0			al Work			T		2,000	
TP ID: <b>6112</b> Facility: From: To: Description: Th	Agency ID: is funding will implement the environn	Title: M Stree	et SE/SW Premit 83/17/0 for the M Street SE			al Work			T		2,000	
FIP ID: 6112 Facility: From: To: Description: Th Maryland A	Agency ID: is funding will implement the environn Avenue NE Pedestrian F	Title: M Stree	et SE/SW Premit 83/17/0 for the M Street SE			al Work			Т	otal Funds.	2,000 2,000	
FIP ID: 6112 Facility: From: To: Description: Th Maryland <i>I</i> FIP ID: 6111	Agency ID: is funding will implement the environn	Title: M Stree CMAQ nental study work Priority Cor Title: Maryla	et SE/SW Premit 83/17/0 for the M Street SE ridor nd Avenue NE P	E/SW corridor	2,000 c riority Corrid	lor			T		2,000 2,000	
TIP ID: 6112 Facility: From: To: Description: Th Maryland A TIP ID: 6111 Facility:	Agency ID: is funding will implement the environn Avenue NE Pedestrian F	Title: M Stree	et SE/SW Premit 83/17/0 for the M Street SE ridor	E/SW corridor	2,000 c				T	otal Funds.	2,000 2,000	
FIP ID: 6112 Facility: From: To: Description: Th Maryland <i>I</i> FIP ID: 6111	Agency ID: is funding will implement the environn Avenue NE Pedestrian F	Title: M Stree CMAQ nental study work Priority Cor Title: Maryla	et SE/SW Premit 83/17/0 for the M Street SE ridor nd Avenue NE P	E/SW corridor	2,000 c riority Corrid	lor				otal Funds.	2,000 2,000 olete: 3,580	
TIP ID: 6112 Facility: From: To: Description: Th Maryland / TIP ID: 6111 Facility: From: To:	Agency ID: is funding will implement the environn Avenue NE Pedestrian F	Title: M Stree CMAQ nental study work Priority Cor Title: Maryla STP	et SE/SW Premin 83/17/0 for the M Street SE ridor nd Avenue NE P 80/20/0	E/SW corridor Pedestrian P	2,000 c riority Corrid	lor				otal Funds. Com	2,000 2,000 olete: 3,580	
FIP ID: 6112 Facility: From: To: Description: Th Maryland A FIP ID: 6111 Facility: From: To: Description: De	Agency ID: is funding will implement the environm Avenue NE Pedestrian F Agency ID: esign and construct pedestrian safey in	Title: M Stree CMAQ nental study work Priority Cor Title: Maryla STP	et SE/SW Premin 83/17/0 for the M Street SE ridor nd Avenue NE P 80/20/0	E/SW corridor Pedestrian P	2,000 c riority Corrid	lor				otal Funds. Com	2,000 2,000 blete: 3,580	
TIP ID: 6112 Facility: From: To: Description: Th Maryland / TIP ID: 6111 Facility: From: To: Description: De	Agency ID: is funding will implement the environm Avenue NE Pedestrian F Agency ID:	Title: M Stree CMAQ nental study work Priority Cor Title: Marylar STP mprovements bas	et SE/SW Premi 83/17/0 for the M Street SE ridor nd Avenue NE P 80/20/0 ed on completed st	E/SW corridor Pedestrian P	2,000 c riority Corrid	lor				otal Funds. Com otal Funds.	2,000 2,000 olete: 3,580	

From:	Oldici, DO	0/100/0	866 6	000 0	200 0	210 0
То:	STP	80/20/0				250 a
						1,100 c
						2,500 e

#### Total Funds: 13,900

500 c

5,000 e

12,100

250 c

2,500 e

Description: DDOT oversees the District's street parking assets, and this project funds performance and visitor parking programs, as well as efforts to improve the parking infrastructure.

Amendment on

### DISTRICT OF COLUMBIA FY 2013-2018 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

TPB Meeting May 15, 2013

5/15/2013		CAPITAL COSTS (in \$1,000)									#7
		Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
Planning a	nd Management System	IS		_	2010	2014	2010	2010	2011	2010	
TIP ID: 3213	Agency ID: CAL16C, PM304C		ing and Manage	nent Svstem	S					Comp	olete:
Facility: From:		CMAQ	80/20/0		132 a	136 a	185 a	144 a	149 a	153 a	899
To:		PL	80/20/0		1,774 a	2,000 a	2,500 a	2,500 a	2,500 a	2,500 a	13,774
		SPR	80/20/0		1,904 a	2,500 a	14,404				
		STP	80/20/0		2,800 c	16,800					
b. c. d. e. f. S g. h. i. F	AASHTOWARE ADA Ramps Advanced Design Planning & Scoping Metropolitan Planning State Planning and Research Program Long-Range Multi-Modal Corridor Plan Environmental Management System Pilot Asset Inventory and ADA Complia Davis-Bacon Compliance		riangle							otal Funds:	45,877
Profession	al Capacity-Building St	ategy									
TIP ID: 3355	Agency ID: PM063	Title: Profe	ssional Capacity	-Building Str	ategy					Comp	olete:
Facility: From:		STP	80/20/0		1,000 a	6,000					
To:									Т	otal Funds:	6,000

Description: This project provides training and educational experiences to build the technical capability and functional knowledge of DDOT employees to be a high-performing DDOT organization that will enhance community involvement and improve management's capacity.

Reconstru	Reconstruction of Kenilworth Avenue NE										
TIP ID: 6096	Agency ID:	Title: Recon	struction of Kenilwo	th Avenue NE	Comple	ete:					
Facility:		NHS	80/20/0	750 a	13,050 c	13,800					
From: East C	Capitol Street Ramp				Total Funds:	13,800					

To: Rail Road Bridge over pass South of Nannie

DDOT

Description: Design of Kenilwork Ave/I-295 from East Capitol Street, NE to Penn Rail Road Bridge over pass is a total reconstruction project. The length of the project is about 2,600 in both directions. The design project will include upgrade of the existing curb and gutter, replace existing fences, remove the existing temporary Jersey Barriers and replace with permanent Jersey Barriers and address the current hydralic problem.

Proposed Amendme 5/15/2013		FY 2013-2	018 TRANSPO	ORTATION	COLUMBIA N IMPROV S (in \$1,00	EMENT PR	OGRAM				Meeting 15, 2013 # 7
		Source	Fed/St/Loc	Previous Funding	FY	FY	FY	FY	FY	FY	Source Total
Debebili	lation of Anapastic F			-	2013	2014	2015	2016	2017	2018	Total
	tation of Anacostia F				•						
TIP ID: 6097 Facility:	' Agency ID:		pilitation of Anac	ostia Freew	ay Bridges o		pitol Street	(Bridge No.	. 1016 & 101		
From:		NHPP	80/20/0			2,000 a				16,000 c	18,000
To:									-	Total Funds:	18,000
Description:	Rehabilitation or replacement of	subject bridges to elimin	nate all structual def	iciencies and t	o make the fac	cilities safe for the	e traveling put	olic. The bridg	ges are struct	ually deficien	t.
Rehabili	tation of East Capito	I Street Bridge	over Anacos	tia River	(Bridge	No. 233)					
TIP ID: 6098	-		pilitation of East		<u>`</u>		River (Brida	e No. 233		Com	olete:
Facility:		BR	80/20/0		2,000 a						2,000
From:		NHPP	80/20/0			16,000 a					16,000
To:			00/20/0			10,000 a				Total Funds:	
Researc	under finger dams, peeling paint h and Technology De		e units.								
TIP ID: 5310	Agency ID: PM0	Title: Resea	rch and Technol	logy Develo	pment					Com	olete:
Facility:		SPR	80/20/0		1,390 a	1,000 a	1,000 a	1,000 a	1,000 a	1,000 a	6,390
From: To:									-	Total Funds:	6,390
	Research administration; univer	sity support: collaborative	e research: new res	earch proiects	· continued res	earch projects: t	echnology trar	nsfer and quid	k response.		
	f Way Program				,	iouron projecto, t	eennelegy ha	ioror and quie			
TIP ID: 5309		Title: <b>Bight</b>	s of Way Prograr	n						Com	olete:
Facility:	Agency ID. FINIOTA	STP	80/20/0	11	160 a	160 a	160 a	160 a	160 a	160 a	960
From:			00/20/0		100 a	100 a	100 a	100 a			
To:										Total Funds:	960
Description:	Assemble and document data or appraisals and other land acquis agreements with private develop	sition and disposal activit	ies prior to the deve		1 0						5,

Proposed for Amendment on 5/15/2013		FY 2013-2	018 TRANSPO	ORTATION	OLUMBIA NIMPROVE S (in \$1,000		OGRAM				Meeting 15, 2013 # 7
		Source	Fed/St/Loc	Previous	FY	FY	FY	FY	FY	FY	Source
				Funding	2013	2014	2015	2016	2017	2018	Total
Roadside Imp	rovements Citywic	de									
	gency ID: ED024A	Title: Takon	na Study Recom	mendations						Comp	olete: 201
Facility:		STP	83/17/0	300 a	3,000 c						3,000
From: To:				1,400 c							
10.										Total Funds:	3,000
	entation of recommendations section improvements at 4th/					s and gutters.					్
IP ID: 5792 A	gency ID: ED0C2A	Title: C Stre	et Traffic Calmir	ng						Comp	olete: 201
Facility: C Street/N.		STP	80/20/0		500 a	4,000 c					4,500
From: Oklahoma A										Total Funds:	4,500
To: 14th Street N	NE ject will evaluate the needs o	f the C St NE corrid	lor and propose the	roduction of at	loast one west	hound travel la	no to roduco o	orridor spood	le It will also	includo groor	
	design elements which reduce		ior and propose the					ondor speed	13. It will also	fincidae greei	ঁ
IP ID: 5308 A	gency ID: <b>SR070, SR036</b>	, ED Title: Neigh	borhood Streets	cape Improv	ements					Comp	olete:
Facility:		NHS	83/17/0		50 b						6,050
From:					6,000 c						
То:		STP	83/17/0				9,000 c		9,000 c	;	18,000
		-					-,		-,	Total Funds:	-
A. 14th 3 B. 18th 3 C. Conr D. Sherr E . U Str F. Harva G. 15th	sidewalks, curbs, gutters, tre Street Streetscape, Thomas Street / Adams Morgan, Colu necticut Ave. Streetscape man Ave, NW, Park Rd - Flor reet, NW, 9th - 18th ard Triangle Intersection St. NW at W St. and New H treet, NW Streetscape, N St.	Circle - Florīda Ave mbia - Florida ida Ave ampshire Ave.	fic signals and trash	n receptacles.	Projects include	9:					ර්
TIP ID: 5791 A	gency ID: SR085A	Title: 16th S	treet Corridor S	tudy & Opera	ations Plan					Comp	olete:
Facility:		STP	80/20/0	300 a					7,000 c	;	7,000
From:				300 d							
То:										Total Funds:	7,000
feasibilit Avenue, Transpo	ject will evaluate the operatic y of removing the reversible l and/or a dedicated bus/bicy rtation Studies as well as the tbound turning movements fi	lane on 16th Street l cle lane along the co WMATA proposal t	between Florida Ave orridor. This project to run express bus i	enue and Arka t is a follow up n dedicated lar	nsas Avenue, N to the recomme nes on 16th Stre	IW. Alternative endations made eet. The study	es may include in the Mount	a median sin Pleasant and	nilar to that n Columbia H	orth of Arkans eights	

DDOT

**Proposed for TPB Meeting** DISTRICT OF COLUMBIA May 15, 2013 Amendment on FY 2013-2018 TRANSPORTATION IMPROVEMENT PROGRAM Item #7 CAPITAL COSTS (in \$1,000) 5/15/2013 Source Fed/St/Loc Previous FY FY FY FY FY FY Source Funding Total 2015 2018 2013 2014 2016 2017 TIP ID: 5796 Agency ID: SR087A Title: Georgetown Transportation Study Implementation Complete: Facility: STP 80/20/0 7.000 a 7,000 From: Total Funds: 7,000 To: Description: Complete the Mid and Long-term recommendations from the Georgetown Transportation Study. 5 Roadwav Reconstruction Citvwide

TIP ID: 2965	Agency ID: SR004, CKTB0, P	Title: R	oadway Reconstruction Citywide						Comple	ete:
Facility: CITYWID From:	E	NHS	83/17/0		1,000 a	1,000 a			12,000 c	14,000
To:		STP	80/20/0	1,700 a	1,300 a	18,000 c	3,300 c	18,000 c		56,800
				6,500 c	8,000 c					

Total Funds: 70,800

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Description: This project reconstructs streets and highways on the Federal-aid highway system and other streets with poor pavement condition, drainage, or other reconstruction needs. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced. Streets must be reconstructed once the base deteriorates or the crown becomes too high, creating an undesirable slope from the center line to each curb. The scope of work includes the removal of deteriorated base and pavement, repairing the sub-base, replacing or reconstructing pavement and base within the roadway area and resetting or reconstructing curbs and sidewalks. Additional work includes the installation of wheelchair ramps, bicycle facilities, safety features and landscaping improvements. This project is in the Transportation Planning Board's Long-Range Transportation Plan for the National Capital Region. It is an ongoing District program.

a. 1st and Galloway, NE

b. 2nd St., Independence to Maryland Ave.

c. K Street NW from 7th St. to New Jersey Ave.

d. 18th St. NW from Florida to Massachusetts

e. Florida Ave. NW, 9th St. to Sherman

f. Nebraska Ave. NW, Nevada Ave. to Military Rd.

g. New Hampshire Ave. NW, Dupont Circle to H St.

h. O and P Streets NW, Wisconsin to 37th St.

i. Oregon Ave. NW, Military Rd. to Western Ave.

j. Pennsylvania Ave. and Potomac Ave. SE

k. Rehabilitation of Broad Branch NW

I. Roadway Construction Citywide

m. South Dakota Ave. & Riggs Rd. Intersection Improvements

n. Western Ave. NW, Chestnut to Oregon

o. C&O Canal Wall Capstone Replacement

p. Canal Road NW, Chain Bridge to M St.

q. 1st St NE, K St. to NY Ave.

r. Upgrade Streets, Ward 5 and 6

s. Eastern Ave., Randolph Rd. to Michigan Ave.

t. New Jersey Ave., Mass Ave. to N St.

Amendment on

5/15/2013

### DISTRICT OF COLUMBIA FY 2013-2018 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

TPB Meeting May 15, 2013

Item # 7

5/15/2015			<b>U</b> AI III		σ ( φ ι,ου	•)					
		Source	Fed/St/Loc	Previous	FY	FY	FY	FY	FY		Source
				Funding	2013	2014	2015	2016	2017	2018	Total
Safety and	Geometric Impro	ovements of I-29	5/DC 295								
TIP ID: 6099	Agency ID:	Title: Safety	and Geometric	Improvemer	nts of I-295/E	DC 295				Compl	lete:
Facility:		NHS	80/20/0		1,000 a					2,500 c	3,500
From:										Total Funds:	3,500
To:										TOLAI FUITUS.	3,500

Description: Safety improvements and upgrades to SB Entrance and NB left exit ramps at Benning Road; Shoulder widening on DC 295 southbound between Benning Road and East Capitol Street; Safety improvements and upgrades to meet current design standards at southbound exit ramps to River Terrace and East Capitol Street; Safety improvements and upgrades to meet current design standards at southbound exit ramps to River Terrace and East Capitol Street; Safety improvements and upgrades to meet current design standards at southbound exit ramps.

Safety Imp	rovements									
TIP ID: 3212	Agency ID: CB0, CI0	Title: Safety	y Improvements Citywide						Comple	ete:
Facility: From:		HSIP	90/10/0	2,694 a	16,164					
To:		HSIP.	83/17/0	998 c	5,568 c	5,654 c	4,715 c	5,898 c	6,029 c	28,862
		STP	83/17/0	3,616 a	3,616 a	3,616 a	3,616 a	1,116 a	1,116 a	23,123
				817 c	1,042 c	1,042 c	1,442 c	1,042 c	1,042 c	

#### Total Funds: 68,149

Description: Safety improvements provide a safe traveling environment for vehicular traffic, pedestrians and bicycle circulation within the District on Federal-aid and local roads. Work includes elimination or relocation of roadside visual obstructions; elimination or relocation of roadside obstacles; skid resistance resurfacing; modifications to traffic channeling; median replacement; traffic signals, signs, and lighting upgrades; installation of pavement markings to eliminate or reduce accidents; and installation of safety fences at overhead structures. Safety improvements are systematically identified through analyses of accident records, inspections, surveys, and citizen requests. The District maintains an inventory of locations with the highest number of reported accidents. Funding identified to be obligated District-wide as projects are identified.

- A. Hazard Elimination
- B. Traffic Records Strategic Plan Recommendations Implementation
- C. Traffic Engineering Studies
- D. Transportation System Management for Highways (TSMH)
- E. Highway Accident Traffic Data System (TARAS)
- F. Permanent Count Stations
- G. Traffic Data Collection and Analysis Service Citywide
- H. Traffic Signal Construction
- I. Traffic Signal Systems Analysis
- J. Traffic Signal Consultant Design
- K. Traffic Safety Engineering Support Services
- L. Traffic Safety Data Center at Howard University
- M. Citywide Traffic Safety Audits
- N. Pavement Skid Testing, Design and Construction
- O. Traffic Signal Bulb Replacement
- P. Citywide Traffic Management Planning
- Q. Traffic Safety IDIQ Construction
- R. Traffic Safety Design -- HSIP

Amendment on

5/15/2013

#### DISTRICT OF COLUMBIA FY 2013-2018 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

TPB Meeting May 15, 2013

Item # 7

5/15/2015			0/11/1		ν (iii ψ1,000	~,					
		Source	Fed/St/Loc	Previous	FY	FY	FY	FY	FY		Source
				Funding	2013	2014	2015	2016	2017	2018	Total
Streetlight A	sset Mgmt & St	reetlight Constru	uction - Fede	eral							l
TIP ID: <b>5439</b>	Agency ID:	Title: Citywi	ide streetlight co	onstruction						Comp	lete:
Facility: citywide		STP	80/20/0		450 a	450 a	450 a	450 a	450 a	450 a	18,000
From: citywide					2,550 c	2,550 c	2,550 c	2,550 c	2,550 c	2,550 c	
To:									-		40.000

Total Funds: 18,000

Description: This project will provide installation/construction of the District's aging streetlight systems to provide safe operations. Work includes upgrading of lighting in tunnels, freeway air rights, overhead signs structures, and obselete navigational lights on bridges.

TIP ID: 5385	Agency ID: AD011- AD012-FY	Title: Streetlig	ht Asset Mgmt - Federal						Comple	ete:
Facility:		NHS	83/17/0	3,000 c	18,000					
From: To:		STP	83/17/0	450 a	48,000					
				7,550 c						
								Тс	tal Funds:	66,000

norotiona. Wark includes ungrading of lighting in tunnels, frequency air rights

Description: This project will provide maintenance for the District's aging streetlights systems to provide safe operations. Work includes upgrading of lighting in tunnels, freeway air rights, overhead signs structures, obsolete navigational lights on bridges, and tunnel ventilation systems. Projects include:

- a. Streetlight Series Circuit Conversion
- b. Local Streetlight Conversion
- c. Streetlight Replacement
- d. Streetlight Design Services
- e. Streetlight System Upgrade
- f. Electrical Systems Upgrade
- g. CW Painting of Streetlight and Traffic Signal Poles
- h. CW Street Light Maintenance
- I. Multiple Circuit Conversion
- j. Street Lighting Asset Management

### Streetlight Asset Mgmt & Streetlight Construction - Local

TIP ID: <b>5350</b>	Agency ID: AD304	Title: Streetli	ight Asset Mg	mt & Streetlig	ht Constructi	on - Local				Compl	ete:
Facility:		State/DC	0/100/0	2,624 a	1,312 a	1,312 a	1,312 a	1,312 a	10,256 c	10,256 c	101,061
From:				17,888 c	17,701 c	19,200 c	19,200 c	19,200 c			
To:				<i>2</i>	,	,		,			

Total Funds: 101,061

Description: This project will provide maintenance of streetlights, alley lights, alley tree trimming for blockage of alley lighting, knockdowns, and asset inventory for lighting on non-federally-funded streets.

5/15/2013	for nt on	FY 2013-201	8 TRANSPO	ORTATION	OLUMBIA I IMPROVE S (in \$1,000		ROGRAM				leeting 5, 2013 ‡ 7
		Source	Fed/St/Loc	Previous Funding	FY	FY	FY	FY	FY		Source Total
01				Funding	2013	2014	2015	2016	2017	2018	Total
Streetsc											
TIP ID: 3552	Agency ID: ED063A	Title: Great St	reets - Martin	Luther King,	Jr. Avenue,	SE				Comp	ete: 2015
Facility:		STP	80/20/0	1,000 a	1,000 a						1,000
To:	od Hope Road								1	Total Funds:	1,000
	The Great Streets program will provide means of stimulating private investmen ncrease mobility choices, including imp	t and improvement in roved transit service	n retail opportuni s, bicycle facilitie	ties in local res s and pedestri	idential neighbo	orhoods. The	e program will a	lso improve tra		frastructure a	
TIP ID: 2922	Agency ID: ED064A	Title: Great St	reets - Minnes	ota Ave, NE						Comp	ete: 2015
Facility: From: A S		STP	80/20/0		700 a				14,000 c		28,700
	eriff Road, NE				14,000 c						
ite. ente									1	Total Funds:	28,700
	Conduct traffic assessments and provid design plans and specifications; constru Construct facilities to improve reliability	uct improvements to	sidewalks, curbs	s, gutters, stree	ts,and tree boy	kes; replace s	street trees and	install other st	treetscape ele	1 0	s, 🔥
TIP ID: 3435				-						•	
E 1110	Agency ID: ED096A, ED067		reets - Georgia	a Ave						Comp	ete:
Facility:	Agency ID: ED096A, ED06//	A Title: Great St ARRA/TIGER	reets - Georgia 80/20/0	300 a						Comp	lete:
From:	Agency ID: ED096A, ED06//									Comp	ete:
,	Agency ID: ED096A, ED06/1			300 a			2,000 a			Comp	lete:
From:	Agency ID: ED096A, ED06/1	ARRA/TIGER	80/20/0	300 a 2,700 c			2,000 a			Comp	
From:	Agency ID: ED096A, ED06//	ARRA/TIGER	80/20/0	300 a 2,700 c 969 a			2,000 a			Comp	
From: To:	Conduct traffic assessments and provid design plans and specifications; constru Construct facilities to improve reliability	ARRA/TIGER NHS le public review and	80/20/0 80/20/0 comment of prop sidewalks, curbs	300 a 2,700 c 969 a 300 c posed streetsca	ts, and tree boy	kes; replace s	uct environmen street trees; and	tal assessmen d install other s	ts. Prepare co streetscape ele	<b>Total Funds:</b> pncept design	2,000 2,000
From: To:	Conduct traffic assessments and provid design plans and specifications; constru Construct facilities to improve reliability	ARRA/TIGER NHS le public review and	80/20/0 80/20/0 comment of prop sidewalks, curbs services, includi	300 a 2,700 c 969 a 300 c posed streetsca s, gutters, street ng transit lanes	ts, and tree box s; provide bicyc	kes; replace s	uct environmen street trees; and	tal assessmen d install other s	ts. Prepare co streetscape ele	<b>Fotal Funds:</b> Dincept design ements.	2,000 2,000
From: To: Description: TIP ID: 2743 Facility: Per	Conduct traffic assessments and provic design plans and specifications; constru Construct facilities to improve reliability Agency ID: EDS05C,ED061 nnsylvania Ave. SE	ARRA/TIGER NHS le public review and uct improvements to and safety of transit	80/20/0 80/20/0 comment of prop sidewalks, curbs services, includi	300 a 2,700 c 969 a 300 c posed streetsca s, gutters, street ng transit lanes	ts, and tree box s; provide bicyc	kes; replace s	uct environmen street trees; and	tal assessmen d install other s	ts. Prepare co streetscape ele	<b>Fotal Funds:</b> Dincept design ements.	2,000 <b>2,000</b> s; S
From: To: Description: TIP ID: <b>2743</b> Facility: Per From: Sou	Conduct traffic assessments and provic design plans and specifications; constru Construct facilities to improve reliability Agency ID: EDS05C,ED061 nnsylvania Ave. SE	ARRA/TIGER NHS le public review and uct improvements to and safety of transit Title: <b>Great St</b>	80/20/0 80/20/0 comment of prop sidewalks, curbs services, includi reets - Pennsy	300 a 2,700 c 969 a 300 c posed streetsca s, gutters, street ng transit lanes	ts, and tree box s; provide bicyc SE	kes; replace s	uct environmen street trees; and	tal assessmen d install other s	ts. Prepare co treetscape ele n.	<b>Fotal Funds:</b> Dincept design ements.	2,000 2,000 s; S

**TPB Meeting Proposed for** DISTRICT OF COLUMBIA May 15, 2013 Amendment on FY 2013-2018 TRANSPORTATION IMPROVEMENT PROGRAM Item #7 CAPITAL COSTS (in \$1,000) 5/15/2013 Source Fed/St/Loc Previous FY FY FY FY FY FY Source Funding Total 2015 2018 2013 2014 2016 2017 **Traffic Congestion Mitigation** TIP ID: 2945 Agency ID: AF026A, CM010, CTitle: Traffic Congestion Mitigation Complete: Facility: CMAQ 80/20/0 1,000 a 1.000 a 1.000 a 1.000 a 1.000 a 1.000 a 6,000 From: Total Funds: 6,000 To: Description: Identify neighborhoods affected by traffic congestion impacts; determine the causes of traffic congestion; and identify alternative construction projects, traffic management ీం strategies, and other transportation improvement strategies to reduce traffic congestion. Also, environmental studies will assess how the proposed construction projects or traffic management studies will impact air and water guality in the District of Columbia. Outreach to residents, employees and visitors about alternative transportation options to special events and attractions. Provide a multi-modal transportation information resource website (www.goDCgo.com). Create a commuter store that sells fare media and provides trip planning assistance. The project includes an annual District program and annual allocations. a. District TDM/goDCgo b. Travel Demand Model Traffic Signal Maintenance NH-STP (CW) TIP ID: 5347 Agency ID: CI046A, CI047A Title: Traffic Signal Maintenance NH-STP Complete: Facility: Citywide NHS 83/17/0 2,000 c 2,000 c 2,000 c 2.000 c 2,000 c 2,000 c 12,000 From: Citywide STP 83/17/0 6,500 c 6,500 c 6,500 c 6,500 c 6,500 c 6,500 c 39,000 To: Citywide Total Funds: 51.000 Description: Provide effective and efficient maintenance services for the traffic signal systems throughout the District of Columbia. **Union Station Escalator Replacement** TIP ID: 6030 Agency ID: Title: Union Station Escalator Replacement Complete: Facility: FRA Farmark 50/50/0 1.000 c 3.541 c 4.000 c 7.541 From: Total Funds: 7.541 To: Description: Replacement of twelve escalators in the Union Station parking garage. **Urban Forestry Program** TIP ID: 5313 Agency ID: CG311, CG312, C Title: Urban Forestry Program Complete: Facility: NHS 80/20/0 1.500 c 1.500 c 1.500 c 4.500 From: STP 80/20/0 2.100 c 2.100 c 2.100 c 2.100 c 2.100 c 2.100 c 12.600 To:

Description: Plant new trees, remove dead and diseased trees, treat diseased trees, replace trees, and landscape along local and Federal roads.

Total Funds:

17,100

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Proposed Amendme 5/15/2013	ent on	DISTRICT OF COLUMBIA FY 2013-2018 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000) Source Fed/St/Loc Previous FY FY FY FY FY FY						TPB Meeting May 15, 2013 Item # 7			
		Source	Fed/St/Loc		FY		FY	FY			Source
				Funding	2013	2014	2015	2016	2017	2018	Total
	Reed Campus										
TIP ID: 602	2 Agency ID:	Title: Walter	Reed - Main Dri	ive, Etc.						Comp	lete:
Facility:	Avenue NIM	STP	80/20/0				600 a	6,000 c			6,600
	eorgia Avenue NW th Street NW								7	otal Funds:	6,600
-	Design and construction of transpor	tation improvements r	elated to the redev	velopment of W	alter Reed Hos	spital site.					
TERMs											
	ortation Emissions Redu	uction Measur	'es								
TIP ID: 569										Comp	loto:
Facility:	6 Agency ID:	Title: Clean		400 -	54 -	54 -	<b>F</b> 4 -	54 -		Comp	
From:		State/DC	0/100/0	162 e	54 e	54 e	54 e	54 e			216
To:									7	otal Funds:	216
Description:	The purpose of the Air Quality Public alternatives to reduce existing air qu		to educate the pul	blic about cong	estion and trar	nsportation-rela	ated air pollution	with specific a	actions and c	ommute	
TIP ID: 321	9 Agency ID: CM072	Title: Comm	uter Connectior	nS Program						Comp	lete:
Facility:		CMAQ	80/20/0		700 a	700 a	700 a	700 a	700 a	700 a	4,200
From:									7	otal Funds:	4,200
To:											4,200
Description:	This program's mission is to reduce project provides funding to the TPB' a. Employer Outreach b. Guaranteed Ride Home c. Commuter Operations Center d. Mass Marketing e. Monitoring and Evaluation					veled, and supp	porting other Tra	ansportation C	ontrol Measu	ires. The	
Mainten	ance										
Bridge (	<b>Operation and Maintena</b>	ince									
TIP ID: 578	5 Agency ID:	Title: Constr	uction							Comp	lete:
Facility:		State/DC	0/100/0		1,080 c	1,080 c	1,080 c	1,080 c	1,055 c	1,080 c	6,455
From:					·		·	·		otal Funds:	6,455
To:											
Description:	The Bridge Reconstruction and Reh the useful life of the District's bridge							ject includes \	arious activit	ies that exten	d

DISTRICT OF COLUMBIA **TPB Meeting** Proposed for Amendment on FY 2013-2018 TRANSPORTATION IMPROVEMENT PROGRAM May 15, 2013 Item #7 CAPITAL COSTS (in \$1,000) 5/15/2013 Fed/St/Loc Previous FY FY FY FY FY FY Source Source Funding Total 2015 2018 2013 2014 2016 2017 Citwide Engineering Services for Structures and Bridges TIP ID: 6087 Agency ID: MNT05A Title: Citwide Engineering Services for Structures and Bridges Complete: Facility: Bridges and Structures BR 80/20/0 1,000 a 1,000 From: NHPP 80/20/0 1.000 a 1.000 a 2,000 To: Total Funds: 3,000 Description: Provide engineering services for bridges and structure design, geotechnical or other investigations, surveying, including constructability review. Citywide Pump Stations Rehab TIP ID: 6088 Agency ID: MNT01 Title: Citywide Pump Stations Rehab Complete: Facility: STP 80/20/0 65 c 600 a 150 a 175 a 175 a 1.350 c 5,580 From: 1,150 c 575 c 1,340 c To: Total Funds: 5,580 Description: The pump stations are needed of upgrade. During long rain events and heavy intense rain events the pump station is flooded and the roadway is closed. On an annual basis one or two pump stations will be rehabilitated or upgraded. Citywide Sidewalks and Retaining Wall Condition Survey TIP ID: 6089 Agency ID: Title: Citywide Sidewalks and Retaining Wall Condition Survey Complete: Facility: STP 80/20/0 900 a 900 From: Total Funds: 900 To: Description: Missouri Avenue, Kansas Avenue, Kennedy Street Intersection Improvements TIP ID: 6094 Agency ID: MNT07 Title: Missouri Avenue, Kansas Avenue, Kennedy Street Intersection Improvements Complete: Facility: Missouri Avenue, NW STP 80/20/0 450 a 2,650 c 3,100 From: 3rd Street, NW Total Funds: 3.100 To: 2nd Street, NW Description: Reconfiguration of Missouri Avenue, NW, Kansas Avenue and Kennedy Street, NW intersection in accordance with IPMA SSQC field study and recommendations of September 16.2009. TIP ID: 6095 Agency ID: MNT07 Title: Missouri Avenue, Kansas Avenue, Kennedy Street Intersection Improvements Complete: Facility: Missouri Avenue, NW STP 80/20/0 450 a 2,650 c 3,100 From: 3rd Street, NW Total Funds: 3.100 To: 2nd Street, NW Description: Reconfiguration of Missouri Avenue, NW, Kansas Avenue and Kennedy Street, NW intersection in accordance with IPMA SSQC field study and recommendations of September 16, 2009.

Proposed for Amendment on 5/15/2013	FY 2013-2	DISTRICT OF COLUMBIA FY 2013-2018 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000) Source Fed/St/Loc Previous FY FY FY FY FY FY								
	Source		Previous			FY	FY	FY	FY	Source
			Funding	2013	2014	2015	2016	2017	2018	Total
Resurfacing Streets and I	Freeways Citywide									
TP ID: 3215 Agency ID: SR01	4 Title: Resur	rfacing Streets ar	nd Freeways	Citywide					Comp	olete:
Facility: Citywide	STP	80/20/0		9,300 c	9,300 c	9,300 c	9,300 c	9,300 c	9,300 c	55,800
From: To:								7	otal Funds:	55,800
a. Federal Aid Resurfac b. Federal-aid Pavemen c. Regular Cover										
d.Slurry/Joint Seal e.Citywide Resurfacing f. Local Pavement Restr g.Asphalt PCC repair h.Public Lands Highway I. Special Resurfacing Ir j.Pavement Marking and k.Street Repair and Mar	rs (e.g. American Veterans Dis nitiatives I Traffic Calming Improvement nangement Equipment and Ma	ts	orial - construct	ion to be obliga	ated in FY 201	12)				
d.Slurry/Joint Seal e.Citywide Resurfacing f. Local Pavement Restr g.Asphalt PCC repair h.Public Lands Highway I. Special Resurfacing Ir j.Pavement Marking and k.Street Repair and Mar I.Street Sign Improveme	rs (e.g. American Veterans Dis nitiatives d Traffic Calming Improvemen nangement Equipment and Ma nts	ts aterials					outes	_	Comp	blete:
d.Slurry/Joint Seal e.Citywide Resurfacing f. Local Pavement Restr g.Asphalt PCC repair h.Public Lands Highway I. Special Resurfacing Ir j.Pavement Marking and k.Street Repair and Mar I.Street Sign Improveme TIP ID: 5339 Agency ID: SR03 Facility: Pavement restoration on NHS From:	rs (e.g. American Veterans Dis hitiatives Traffic Calming Improvement hangement Equipment and Maints TA Title: Feder	ts					<b>Dutes</b> 2,400 c	150 a 2,400 c	Comp 4,800 c	
d.Slurry/Joint Seal e.Citywide Resurfacing f. Local Pavement Restr g.Asphalt PCC repair h.Public Lands Highway I. Special Resurfacing Ir j.Pavement Marking and k.Street Repair and Mar I.Street Sign Improveme FIIP ID: <b>5339</b> Agency ID: <b>SR03</b> Facility: Pavement restoration on NHS	rs (e.g. American Veterans Dis nitiatives d Traffic Calming Improvement nangement Equipment and Mants 7A Title: Feder	ts aterials ral-Aid Pavement		- National H		stem (NHS) R¢		2,400 c		16,950
d.Slurry/Joint Seal e.Citywide Resurfacing f. Local Pavement Reste g.Asphalt PCC repair h.Public Lands Highway I. Special Resurfacing fr j.Pavement Marking and k.Street Repair and Mar I.Street Sign Improveme IIP ID: <b>5339</b> Agency ID: <b>SR03</b> Facility: Pavement restoration on NHS From: To: Description: Work under this contract c portion of the National Hig width, lane by lane or spot driveway entrances, base	rs (e.g. American Veterans Dis hitiatives d Traffic Calming Improvement hangement Equipment and Mants <b>7A</b> Title: Feder routes NHS onsists of performing preventit hway System (NHS). The maji locations. The work also inclu pavements, and corner cut ba ng wheelchair / bicycle ramps;	ts aterials <b>al-Aid Pavement</b> 80/20/0 ve maintenance activ ority of the work will udes, but is not limite icks; replacing or res	Restoration vities to rehabi consist of resu ed to, performin etting stone ar	- National H 4,800 c litate and main facing various g repairs or rep nd concrete cur	ighway Sys tain roadway seg placements of b; replacing p	stem (NHS) Ro 2,400 c and roadside as ments. Resurfac f existing structu perimeter fencing	2,400 c sets within the sing will include res including c g; furnishing se	2,400 c 7 right-of-way e either the fu surbs, gutters, ewer-water ma	4,800 c <b>Total Funds:</b> on the Distric Il roadway sidewalks, anhole frame	16,950 <b>16,95</b> ct's 💰
d.Slurry/Joint Seal e.Citywide Resurfacing f. Local Pavement Reste g.Asphalt PCC repair h.Public Lands Highway I. Special Resurfacing In j.Pavement Marking and k.Street Repair and Mar I.Street Sign Improveme IP ID: <b>5339</b> Agency ID: <b>SR03</b> Facility: Pavement restoration on NHS From: To: Description: Work under this contract c portion of the National Hig width, lane by lane or spot driveway entrances, base and basin tops; constructir	rs (e.g. American Veterans Dis hitiatives d Traffic Calming Improvement hangement Equipment and Marks <b>7A</b> Title: Feder routes NHS onsists of performing preventit hway System (NHS). The major locations. The work also inclu pavements, and corner cut ba ng wheelchair / bicycle ramps; he project.	ts aterials <b>*al-Aid Pavement</b> 80/20/0 ve maintenance acti ority of the work will ides, but is not limite icks; replacing or res cleaning catch basin	Restoration vities to rehabi consist of resu d to, performin etting stone ar ns and connect	- National H 4,800 c litate and maint rfacing various ig repairs or rep id concrete cur ting pipe; weed	ighway Sys tain roadway seg placements of b; replacing p control; nece	and roadside as ments. Resurfac f existing structu perimeter fencing essary grading a	2,400 c sets within the sing will include res including c g; furnishing se	2,400 c 7 right-of-way e either the fu surbs, gutters, ewer-water ma	4,800 c <b>Total Funds:</b> on the Distric Il roadway sidewalks, anhole frame	16,950 <b>16,95</b> ct's 💰
d.Slurry/Joint Seal e.Citywide Resurfacing f. Local Pavement Resto g.Asphalt PCC repair h.Public Lands Highway I. Special Resurfacing Ir j.Pavement Marking and k.Street Repair and Mar I.Street Sign Improveme IP ID: <b>5339</b> Agency ID: <b>SR03</b> Facility: Pavement restoration on NHS From: To: Description: Work under this contract c portion of the National Hig width, lane by lane or spot driveway entrances, base and basin tops; constructir work needed to complete t	rs (e.g. American Veterans Dis hitiatives Traffic Calming Improvement hangement Equipment and Mants <b>7A</b> Title: Feder routes NHS onsists of performing preventit hway System (NHS). The maji locations. The work also inclu pavements, and corner cut bai ng wheelchair / bicycle ramps; he project. <b>5th Street NW Inte</b>	ts aterials <b>*al-Aid Pavement</b> 80/20/0 ve maintenance acti ority of the work will ides, but is not limite icks; replacing or res cleaning catch basin	Restoration vities to rehabi consist of resu d to, performin setting stone ar ns and connect Iorida Av	- National H 4,800 c litate and main rfacing various g repairs or rep ad concrete cur ting pipe; weed <b>Yenue, NW</b>	ighway Sys tain roadway seg blacements of b; replacing p control; nece / and NH	stem (NHS) Ro 2,400 c and roadside as ments. Resurfac f existing structu perimeter fencing essary grading a	2,400 c sets within the sing will include res including c ; furnishing se nd excavating;	2,400 c 7 right-of-way e either the fu urbs, gutters, ewer-water ma ; and other mi	4,800 c <b>Total Funds:</b> on the Distric Il roadway sidewalks, anhole frame	16,95 16,95 ct's
d.Slurry/Joint Seal e.Citywide Resurfacing f. Local Pavement Reste g.Asphalt PCC repair h.Public Lands Highway I. Special Resurfacing In j.Pavement Marking and k.Street Repair and Mar I.Street Sign Improveme IP ID: <b>5339</b> Agency ID: <b>SR03</b> Facility: Pavement restoration on NHS From: To: Description: Work under this contract c portion of the National Hig width, lane by lane or spot driveway entrances, base and basin tops; constructir work needed to complete t	rs (e.g. American Veterans Dis hitiatives Traffic Calming Improvement hangement Equipment and Mants <b>7A</b> Title: Feder routes NHS onsists of performing preventit hway System (NHS). The maji locations. The work also inclu pavements, and corner cut bai ng wheelchair / bicycle ramps; he project. <b>5th Street NW Inte</b>	ts aterials ral-Aid Pavement 80/20/0 ve maintenance actionity of the work will udes, but is not limite ucks; replacing or res cleaning catch basiners cleaning catch basiners	Restoration vities to rehabi consist of resu d to, performin setting stone ar ns and connect Iorida Av	- National H 4,800 c litate and main rfacing various g repairs or rep ad concrete cur ting pipe; weed <b>Yenue, NW</b>	ighway Sys tain roadway seg blacements of b; replacing p control; nece / and NH	and roadside as ments. Resurfact existing structu perimeter fencing essary grading a Avenue prida Avenue,	2,400 c sets within the sing will include res including c ; furnishing se nd excavating;	2,400 c 7 right-of-way e either the fu urbs, gutters, ewer-water ma ; and other mi	4,800 c <b>Total Funds:</b> on the Distric Il roadway sidewalks, anhole frame scellaneous	16,95 16,95 ct's
d.Slurry/Joint Seal e.Citywide Resurfacing f. Local Pavement Reste g.Asphalt PCC repair h.Public Lands Highway I. Special Resurfacing Ir j.Pavement Marking and k.Street Repair and Mar I.Street Sign Improveme IP ID: <b>5339</b> Agency ID: <b>SR03</b> Facility: Pavement restoration on NHS From: To: Description: Work under this contract c portion of the National Hig width, lane by lane or spot driveway entrances, base and basin tops; constructir work needed to complete t <b>Safety Improvements of 1</b> IP ID: <b>6100</b> Agency ID:	rs (e.g. American Veterans Dis itiatives d Traffic Calming Improvement angement Equipment and Mants <b>7A</b> Title: Feder routes NHS onsists of performing preventi hway System (NHS). The major locations. The work also inclu- pavements, and corner cut ba ing wheelchair / bicycle ramps; he project. <b>5th Street NW Inte</b> Title: Safety	ts aterials ral-Aid Pavement 80/20/0 ve maintenance actir ority of the work will ides, but is not limite icks; replacing or res cleaning catch basir ersection of F y Improvements of	Restoration vities to rehabi consist of resu d to, performin setting stone ar ns and connect Iorida Av	- National H 4,800 c litate and maint rfacing various ig repairs or rep id concrete cur ting pipe; weed <b>Yenue, NW</b>	ighway Sys tain roadway seg olacements of b; replacing p control; nece / and NH ction of Flo	and roadside as ments. Resurfact existing structu perimeter fencing essary grading a Avenue prida Avenue,	2,400 c sets within the sing will include res including c ; furnishing se nd excavating;	2,400 c 7 right-of-way e either the fu uurbs, gutters, ewer-water ma and other mi	4,800 c <b>Total Funds:</b> on the Distric Il roadway sidewalks, anhole frame scellaneous	16,95 <b>16,95</b> ct's s s blete: 2,90

Amendment on

5/15/2013

### DISTRICT OF COLUMBIA FY 2013-2018 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

TPB Meeting May 15, 2013

	-,	-
Item	#7	

5/15/2015											
		Source	Fed/St/Loc	Previous Funding	FY	FY	FY 2015	FY 2016	FY 2017		Source
					2013	2014				2018	Total
Sheriff Roa	ad, NE Safety Imp	provements									
TIP ID: 6101	Agency ID:	Title: Sherif	f Road, NE Safet	y Improvem	ents					Comp	lete:
Facility:		STP	80/20/0		80 a	1,200 c	:				1,280
From:										Tatal Frinday	4 000
To.										Total Funds:	1,280

Description: Work under the contract consists of the contractor constructing safety improvement on Sheriff Road, NE from 43rd intersection to 51st Street, NE intersection. The total length of the project is approximate 4,416 feet.

Traffic Sig	nal LED Replace	ment								
TIP ID: 6115	Agency ID:	Title: Traffic	Signal LED Replacement						Comple	te:
Facility:		NHS	80/20/0	600 c	3,600					
From: To:		STP	80/20/0	600 c	3,600					
								Tot	7,200	

Description: Replace traffic and pedestrian signal LED modules at all signalized intersections on the surface transportation systems.

Tree Mainte	enance									
TIP ID: 6118	Agency ID:	Title: Tree I	laintenance						Comple	ete:
Facility:		NHS	80/20/0	1,500 c	9,000					
From: To:		STP	80/20/0	2,100 c	2,100 c	2,100 c	2,100 c			8,400

Total Funds: 17,400

Description:

Transit									
5303/5304	FTA Program								
TIP ID: 6102	Agency ID:	Title: 5303/5304 FTA Pro	ogram					Comple	te:
Facility:		Section 5303 80/20/0	410 a	410 a	2,460				
From:							<b>T</b> -	( . 1 <b>F</b> 1 .	0.400
To:							10	tal Funds:	2,460

Description: FTA grant to support metropolitian planning activities (5303) and Statewide/DC based planning activities.

Proposed fo Amendment 5/15/2013		DISTRICT OF COLUMBIA FY 2013-2018 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)									TPB Meeting May 15, 2013 Item # 7		
0/10/2010		Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total		
Bus Only I	Lane (Planning and	Implementatio	n)										
TIP ID: 6086	Agency ID:	Title: Bus O	nly Lane (Planni	ing and Imple	ementation)					Comp	lete:		
Facility: H and From:	I Streets (Bus only Lanes)	CMAQ	83/17/0		250 a	250 c					500		
To:										Total Funds:	500		
	ator - National Mall	Area Route	culator - Nation							Comp	loto:		
Facility:	Agency ID:			ai maii Area	Route	7.000				Comp			
From:		State/DC	0/0/100			7,900 e					7,900		
To:										Total Funds:	7,900		
Description: Th	is area would be served either	by two separate routes,	or one route. Anal	lysis has been o	done on both.								
DC Circula	ator New Buses for	Replacement a	and Expansi	on									
TIP ID: 6105	Agency ID:	-	culator New Bu		acement and	Expansion				Comp	lete:		
Facility:	<b>v</b>	State/DC	0/100/0		16,814 e	4,850 e	11,154 e	11,077 e	13,084 e	10,773 e	67,752		
From:										Total Funds:	67,752		
To:		he could be added to be dead on the		- d.PC L							0,,,,02		
•	ditional Circulator buses must		expand service to	additional rout	es.								
DC Circula	ator Expansion - Ph	lase l											
TIP ID: 6103	Agency ID:	Title: DC Cir	culator Expansi	on - Phase I						Comp	lete:		
Facility:		State/DC	0/100/0		1,576 e	10,500 e	15,091 e	15,450 e	15,828 e	16,224 e	74,669		
From: To:										Total Funds:	74,669		
	plement the Phase I DC Circul	lator routes as identified	in the DC Circulato	r 10-Year Trans	sit Developmer	nt Plan.							
•	ator System Operat												
TIP ID: 6106	<u> </u>			Onenetiers						Com	leter		
11P ID. 6106	Agency ID:		culator System	operations						Comp	iele.		

Facility: From:

To:

Description: This item funds the ongoing operations and maintenance of the existing DC Circulator routes.

State/DC

0/100/0

DDOT

18,036 e

19,001 e

19,951 e

20,948 e

21,996 e 114,648

Total Funds: 114,648

14,716 e

Proposed for Amendment of 5/15/2013		DISTRICT OF COLUMBIA FY 2013-2018 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)									TPB Meeting May 15, 2013 Item # 7		
		Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017		Source Total		
DDOT Scho	ool Subsidy Program	Support											
IP ID: 6107	Agency ID:	Title: DDOT S	chool Subsidy	Program S	upport					Comp	lete:		
acility:		State/DC	0/100/0		206 a	206 a	214 a	184 a	189 a	189 a	1,188		
From: To:									T	otal Funds:	1,188		
Description: DD	OT administers the School Trans								ng support for	the DC One	•		
	d rollout to Charter and Private S	Schools throughout the	city. This project	line item budg	et for new staffi	ng materials, te	chnical suppo	ort and training.					
	Transitway		_							•			
IP ID: <b>3505</b> acility:	Agency ID: SR075A		est Transitway							Comp	lete: 201		
From: 24th Str	eet NW	NHS	80/20/0			10,000 c	20,000 c	20,000 c			50,000		
To: 7th Stre	et NW								T	otal Funds:	50,000		
and	s project will redesign and recon I Washington Circle. The new ro onstruction of K Street will streng nsit Subsidy (Distric	adway will provide imp then the economic vita	roved transit and	vehicular mobi							gle <u>ő</u>		
P ID: 6108	Agency ID:	Title: School	Transit Subsid	y (District W	/ide)					Comp	lete:		
acility:		State/DC	0/100/0		6,600 a	7,000 a	7,000 a	7,000 a	7,200 a	7,200 a	42,000		
From: To:									T	otal Funds:	42,000		
	e District, through DDOT, subsidiz	zes transit fare as part	of the citywide Sc	hool Transit S	ubsidy Program	. Eligible stude	nts must met	criteria as esta	blished by Dis	strict Law.			
pecialized	Transportation Serv	vices for the E	lderly & Pe	rsons wi	th Disabili	ities			-				
P ID: 3233	Agency ID:		zed Transporta				sons with D	)isabiities.		Comp	lete:		
acility:		Section 5310	80/20/0		450 a	450 a	450 a	450 a	450 a	450 a	2,700		
From:									T	otal Funds:	2,700		
This disa	nsportation for Elderly Person an s program provides formula fundi abilities.						portation need	ds of the elderly	and persons	s with			
Streetcar										_			
IP ID: <b>5753</b> Facility: MLK Jr	Agency ID:		tia Streetcar Ex	tension						Comp	lete: 201		
From: Howard		CMAQ	80/20/0		1,000 a						1,000		
To: Good H									T	otal Funds:	1,000		
Description: The	Anacostia Streetcar Extension i sting street and travel lanes. The										ne.		
ransit	DDOT	So - Bicy	/cle/Pedestrian Ac	commodation	s Included a	- PE b - ROW	Acquisition c	- Construction	d - Study e	- Other	V - 33		

Proposed Amendme 5/15/2013	ent on	FY 2013-20 <sup>2</sup>	DISTRICT OF COLUMBIA FY 2013-2018 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)								
		Source	Fed/St/Loc	Previous Funding	FY	FY	FY	FY	FY	FY	Source Total
				Funding	2013	2014	2015	2016	2017	2018	Total
TIP ID: 575	<b>.</b>	Title: Union S	tation to Georg	getown Wate	erfront via K	Street Exten	sion			Com	plete: 2014
	reetcar (track, poles, overhead wires, etc) nion Station via K Street NW	CMAQ	80/20/0		1,500 d						1,500
-	ashington Circle (Foggy Bottom Area)								Τς	otal Funds:	: 1,500
	The DC Streetcar: Union Station to Geor financing the evaluation of all reasonable alternative is evaluated in the AA Study,	modal and multim	nodal alternatives	and general a	lignment option						red
TIP ID: 603	1 Agency ID:	Title: DC Stree	etcar Construc	tion Phase	l					Com	olete:
Facility:		CMAQ	80/20/0					2,000 e	4,000 e	4,000 e	10,000
From: To:		State/DC	0/100/0		12,514 a 28,000 c	5,000 a 58,000 c	70,000 c	1,625 a 44,875 c	16,500 c		236,514
Description:	The proposed 37 miles DC Streetcar net study, design and constructed. Local fun Benning Rd. Extension								segments) that		-,-
TIP ID: 575	4 Agency ID: CM080A	Title: Benning	Road Extensi	on						Com	plete:
Facility: Sti	reetcar (track, poles, overhead wires, etc)	CMAQ	80/20/0	1,200 a	2,000 a						2,000
	ong Benning Road from Oklahoma Ave NE								Тс	tal Funds:	: 2,000
	ong Benning Road to 42nd Street NE The Benning Road Streetcar Extension i the existing street and travel lanes. The									located wit	hin
Transit	Grant Management Suppo	rt									
TIP ID: 610	9 Agency ID:	Title: Transit	Grant Manager	nent Suppo	rt					Com	olete:
Facility:		Section 5303	80/20/0		99 a	99 a	99 a	99 a	99 a	99 a	594
From:									Тс	tal Funds:	594
To: Description:	<ul> <li>Transit management support to ensure of procurement and civil rights to ensure co</li> </ul>					t related grants.	Support othe	functions with	in the agencie	s, such as	
Transit	Planning Support										
TIP ID: 611	0 Agency ID:	Title: Transit I	Planning Supp	ort						Com	plete:
Facility:		Section 5303	80/20/0		300 a	300 a	300 a	300 a	300 a	300 a	1,800
From: To:									Тс	otal Funds:	: 1,800
Description:	<ul> <li>Transit planning funding to support plann activities related to study to implement a expansion of taxi pilot for supporting para</li> </ul>	dditional DC Circul	ator routes and N	letro Extra ser							
Transit	DDOT	💰 - Bicy	cle/Pedestrian Ac	commodation	s Included	a-PE b-ROW	Acquisition c	- Constructior	ı d - Study e -	Other	V - 34

Proposed for Amendment on 5/15/2013	DISTRICT OF COLUMBIA FY 2013-2018 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)									Meeting 15, 2013 # 7
Union Station Access and Capa	Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
TIP ID: 4907 Agency ID:		Station Access	and Capacit	y Improvem	nents				Com	plete: 2013
Facility: K Street, NE From: 3rd Street, NE	Earmark	80/20/0		965 c						965
To: Mass Ave and N. Capitol Street NE	State/DC	0/100/0		241 c						241
									Total Funds.	: 1,206

Description: Originally this project was intended for access and capacity improvements at Union Station that would provide access to H Street bus routes and the bus deck of the Union Station parking garage. As a result of changes necessitated by the Amtrak Union Station Master Plan, the funds will no be used for the Columbus Circle access improvements.