PROJECT ELEMENT Commuter Operations Center 6131

Month: September 2003 FY04

Staff Contact:C. ArabiaEdited By:N. Ramfos

Today's Date: October 27, 2003

Background Activities

The Commuter Operations Center continued providing transportation information services on alternatives to driving alone through the 800 telephone number, general marketing support, and through the distribution of matchlists. (See Table 1 Monthly Activity and Impact Summary and Commuter Operations Center Performance Data).

Technical assistance through the Commuter Operations Center help line was provided to member clients. COG staff did not receive any retrieval requests. COG mailed bi-weekly reports to all clients during the weeks of September 8, and 22. COG staff performed routine file maintenance (removing old matchletter and associated matching files, and old upload files) on the CCRS server. Additional assistance to clients is described as follows:

Baltimore City – On September 3rd, the rideshare staff reported a problem entering data for an application. The problem was solved by closing the application and then opening it again.

Fairfax County – Rideshare staff reported problems with Log Follow Up function and alternative transportation portion on matchletters printing locally. The problem with the matchletters was due to the Generic Transfer performed on September 24. The Generic Transfer downloaded older data files, overwriting the recently installed file. The problem with the Log Follow Up may be a result of a corrupted file. The County will install a new computer for rideshare and the rideshare staff agreed to wait until the new computer is installed.

Montgomery County – The Rockville/Friendship Heights computer is OK. COG will be setting up the Countywide and Silver Spring computers to auto upload and download to the new FTP site. Currently, the Silver Spring computer auto uploads to this site. The Countywide computer auto uploads to the regular FTP site. COG staff talked county staff through doing a manual FTP download on the Countywide and Silver Spring computers so, the will have an up-to-date database.

North Bethesda TMD – Rideshare staff inadvertently corrupted the CCRS program file. COG emailed a good copy of the file and the problem was fixed.

Northern Shenandoah Valley Regional Commission – Site visit on August 21 to update CCRS data and program files. They are no longer having problems with their modem and have performed successful uploads and downloads.

Northern Neck Planning District – COG checked to verify that the new records entered by Northern Neck are in the master database, and everything checked out okay.

PRTC – COG staff made a site visit to fix a problem with the FTP download and updated the CCRS data and program files.

RADCO – RADCO staff reported that their manual FTP upload and download did not work one day. When COG staff followed up on this, RADCO staff reported everything was okay.

TransIT Services of Frederick County – COG staff made a site visit on September 24th and updated CCRS data files. COG staff revised the local matchletter text (changed the phone number for TransIT and added "Member of Commuter Connections), per TransIT staff's request.

COG staff presented information about Commuter Connections services, including ridematching, Guaranteed Ride Home, and the Commuter Connections Web site, at an employee information fair held at the Potomac Yards shopping center in Alexandria, on September 12th.

The Commuter Operations Center Subcommittee met on September 23rd. Ms. Shauna Brown became the new committee chairperson and Nichole Huntington became the new vice-chair. Mr. Gary Sightler was presented with a plaque from COG, in appreciation and thanks for serving as chairperson. Items discussed included a status of each client's rideshare computer problems and concerns, an update on the e-Communicator and CCRS system improvements, upcoming fairs and promotions, and a discussion on the Commuter Connections membership fee structure.

COG staff attended the Association for Commuter Transportation International Conference, September 14 through 17. Staff served as panel participants in a Telework Council panel discussion of telework assistance programs and in a TDM marketing session. Staff also served as participants in the ACT Board meetings and Strategic Planning sessions, Public Policy Council, and the Chesapeake Chapter meetings.

Staff attended a State Technical Work Group meetings on September 2nd and September 30th to discuss the status of the FY04 CCWP state funding commitments. A meeting was held with Department of Environmental Program staff on September 3rd to exchange information on Clean Air Partners and Commuter Connections.

Products

September monthly performance report. FY03 Progress Report

Problems Encountered

The monitor for the CCRS server went down on September 25^h. COG has contacted IBM to provide service under the maintenance contract. The modem connections experienced a problem on September 27th. Clients that use modem connections cannot upload or download. The monitor on the CCRS server must be fixed before COG staff can fix the problem with the modems. COG sent an e-mail to all clients alerting them to the problems with the modems. Clients using FTP to upload and download are not having any problems.

Funding commitments from MDOT and VDOT were pending for the FY04 CCWP.

Future Activities

- Install the Commuter Connections Ridematching Software System software and updates at member client sites as needed.
- Fix all software bugs on the Commuter Connections software system.
- Prepare and distribute annual membership invoices.
- The next meeting of the Commuter Operations Center Subcommittee is November 18, 2003.
- Provide basic technical help to clients with the rideshare software, through the Commuter Connections web site.
- Customer Service training for data technicians
- Coordinate additional Federal ETC training workshops.
- Begin work on the FY05 Commuter Connections Work Program
- Begin work on the regional TDM Evaluation project.

Commuter Connections Website Activity -- September 2003

Accesses 2,089,633 6,291	1,146 8.66% 1,146 7.87% 911 6.88% 687 5.19% 689 5.05% 660 4.98% 572 4.32% 526 3.97% 517 3.90% 503 3.80% 440 3.32% 436 2.33% 292 2.21% 292 2.21% 292 2.21% 294 1.47% 194 1.47% 194 1.44% 1.19% 1.19% 1.12% 1.13% 1.23 0.93% 1.21 0.91%	111 0.84%
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Total Accesses of MWCOG Web Site Pages Total Accesses of Commuter Connections Home Page	Breakdown of BDY Sub-page accesses Garpooling Page Public Transit Page Vanpooling Page About Page Calculate Your Commuting Cost TDM Park & Ride Lots TDM Resources Transit Maryland What Does It Cost? Telework Page Transit Virginia News GRH Eligibility Bicycling Page GRH Area Calculate Your Cost of Commuting Ozone Action Days Page HOV Carpooling Page Participation Guidelines Transit D.C. Special Events Employer Services Related Links Public Transit Page Employer Services Parking Management Bicycling Page Farking Management Bicycling Page Farking Management Bicycling Page Vanpooling Advantages Vanpooling Incentives	

Commuter Connections Website Activity -- September 2003

Walking Carpooling Tips Telework Centers Carpooling Resources Transit Metrochek Info Express Kiosks Carpooling Concerns GRH Application Transit Pass Sales Outlets Work Schedule Alternatives TDM Vanpool Services Bicycling Guide - Employees Teleworking - Keep the job, Lose the Commute Carpooling - Advantages		101 0.76%					74 0.56%
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100.00%

13,240

Total

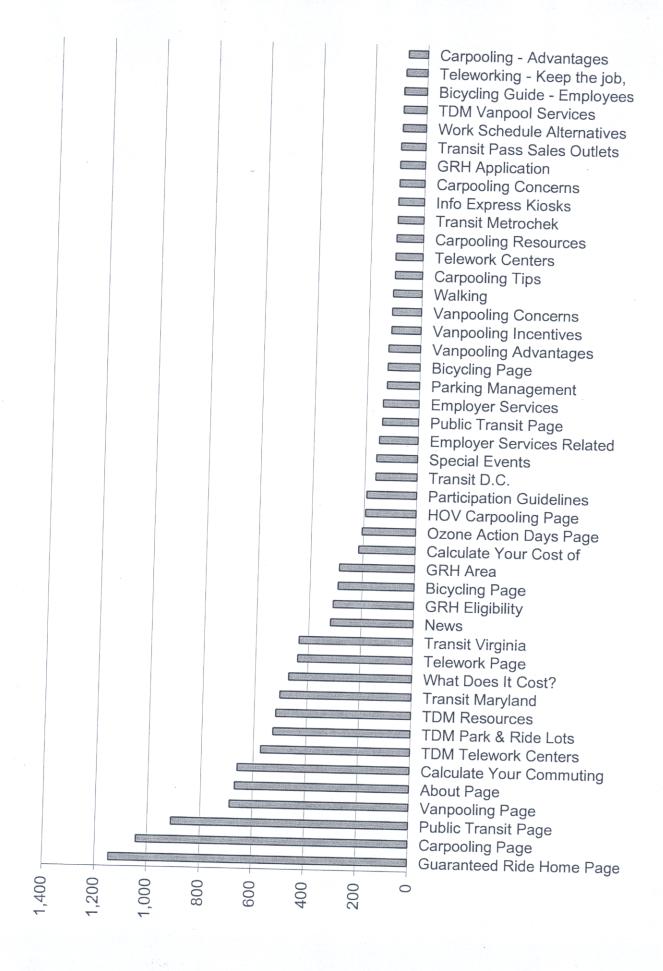


Table 1

Metropolitan Washington Council of Governments Commuter Connections Program Monthly Activity and Impact Summary

Month of SEPTEMBER 2003

Commuter Connections Activity	This Month	Last Month	Since July 2003
Total applicants/info provided:	1,697	1,994	5,583
Rideshare applicants	1,628	1,830	5,245
Matchlists sent	1,643	426	2,716
Transit applicants/info sent	55	115	253
GRH applicants	637	510	1,626
Telework info requests	1	1	2
Kiosk users	3,184	3,312	8,248
Kiosk applicants	1	0	2
Internet users	6,291	5,425	17,778
Internet applicants	1,352	1,117	3,324
New employer clients	35	39	106
Employee applicants	44	337	447

Program Impact Performance Measure	This Month	Last Month	Since July 2003
Continued placements	475	558	1,563
Temporary/one-time placements	300	353	988
Daily vehicle trips reduced	283	332	931
Daily VMT reduced	9,666	11,358	31,800
Daily tons NOx reduced	0.0137	0.0161	0.0450
Daily tons VOC reduced	0.0064	0.0076	0.0212
Daily gallons of gas saved	447	526	1,472
Daily commuter costs saved	\$1,861	\$2,186	\$6,122

NOTE: Daily vehicle trips reduced is calculated by multiplying the number of placements by a vehicle trip reduction (VTR) factor. The VTR factor takes into account three types of placements. 1) Drive alone commuters that shift to a commute alternative, 2) current alternative commute users that shift to a higher occupancy commute commute mode, and 3) current commute alternative users that increase the number of days they use a commute alternative. Daily vehicle trips reduced include both trips to work and trips from work to home.

COMMUTER OPERATIONS CENTER PERFORMANCE DATA SEPTEMBER 2003



TRANSPORTATION PLANNING BOARD
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS



TABLE 2

COMMUTER CONNECTIONS APPLICATION ACTIVITY SUMMARY SEPTEMBER 2003

	New Apps	Re-Apps	Follow Up	Total
ALEXANDRIA	11	1	3	15
ARLINGTON (COG)	0	0	0	0
ARTMA	5	0	1	6
BALTIMORE CITY	4	0	0	4
BMC	0	0	0	0
COG - MD	191	0	2	193
COG - VA	302	0	12	314
COG - Other	8	-0	0	8
DISTRICT OF COLUMBIA	22	0	1	23
DOD	0	0	0	0
FAIRFAX COUNTY	135	55	39	229
FREDERICK	14	10	4	28
HARFORD	6	0	1	7
HOWARD	45	0	6	51
LINK	5	0	2	7
LOUDOUN	43	1	1	45
MTA	2	0	0	2
MONTGOMERY COUNTY	157	5	446	608
Bethesda Transportation Solutions	51	0	64	115
Countywide	93	1	276	370
Friendship Heights/Rockville	9	4	0	13
North Bethesda TMD	4	0	106	110
Silver Spring	0	0	0	0
NIH	27	5	1	33
NORTHERN NECK	3	0	0	3
NORTHERN SHENANDOAH	5	0	1	6
PRINCE GEORGE'S	3	0	2	5
PRTC	141	4	88	233
RADCO	169	185	0	354
RAPPAHANNOCK-RAPIDAN	41	1	0	42
TRI - COUNTY	22	0	2	24
USDOE	0	0	0	0
TOTAL INPUT	1,361	267	612	2,240

TOTAL NEW & RE-APPLICANTS

1,628

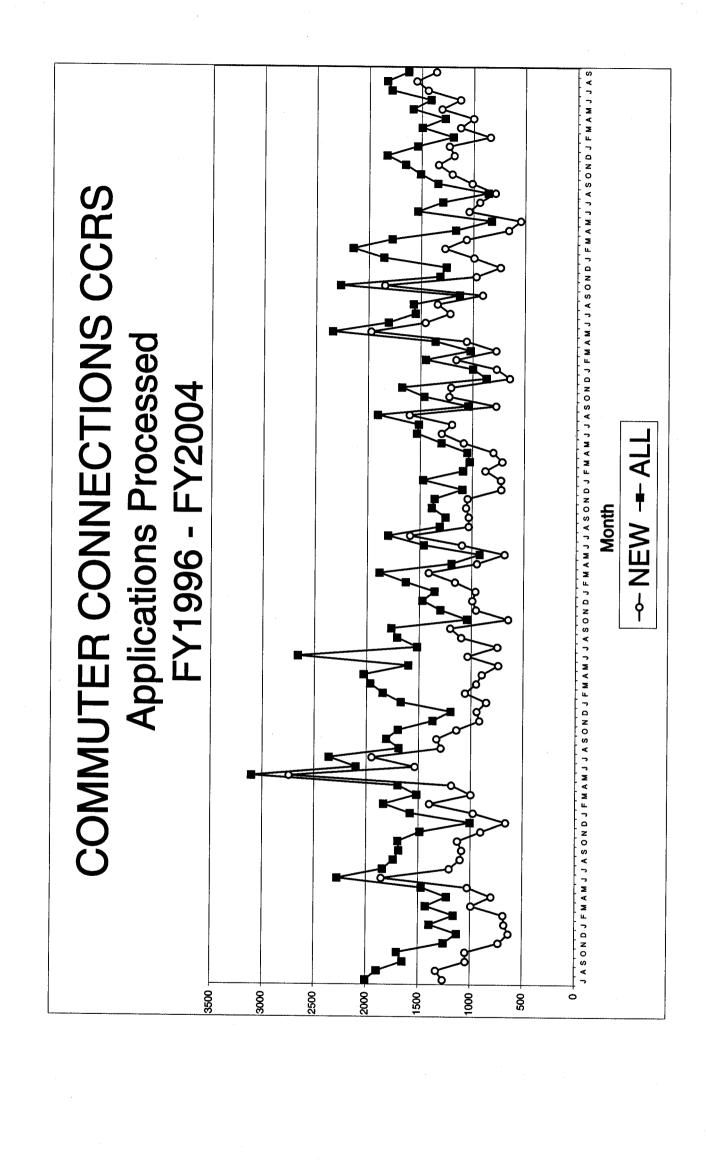


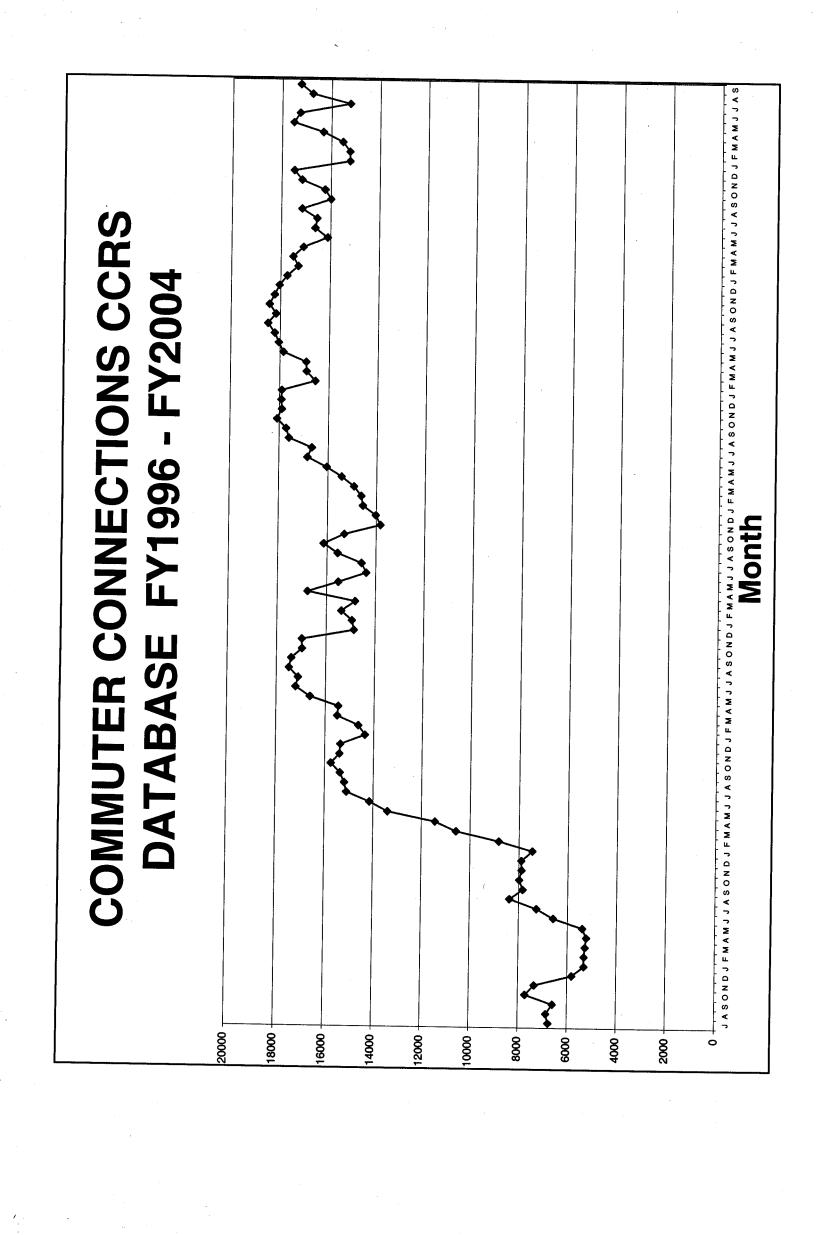
TABLE 3

COMMUTER CONNECTIONS

APPLICANT DATABASE SORTED BY RESPONSIBLE AGENCY
SEPTEMBER 2003

		4-6	
	ALEXANDRIA	156	
	ARLINGTON (COG)	126	
	ARTMA	251	
	BALTIMORE CITY	15	
	BMC	130	
	COG	1,628	
	DISTRICT OF COLUMBIA	201	
	DOD	0	
	DOE	1	
	FAIRFAX COUNTY	1,607	
	FREDERICK	434	
	HARFORD COUNTY	126	
	HOWARD COUNTY	443	
	LINK/RESTON	34	
	LOUDOUN COUNTY	494	
	MONTGOMERY COUNTY	6,361	
	Bethesda Transportation Solutions	1,583	
	Countywide	1,068	
	Friendship Heights/Rockville	478	
	North Bethesda Transportation Ctr	2,170	
	Silver Spring	1,062	
	MTA	41	
	NIH	156	
	NORTHERN NECK	39	
•	NORTHERN SHENANDOAH VALLEY	149	
	PRINCE GEORGE'S COUNTY	546	
	PRTC	1,370	
	RADCO	2,251	
	RAPPAHANNOCK-RAPIDAN	257	
	TRI - COUNTY	420	
	OTHER		

TOTAL 17,236



COMMUTER CONNECTIONS RIDESHARE DATABASE SORTED BY HOME AND WORK JURISDICTIONS SEPTEMBER 2003

TABLE 4A

	HOME	WORK
ALEXANDRIA	249	434
ANNE ARUNDEL COUNTY	505	49
ARLINGTON COUNTY	252	2,003
BALTIMORE CITY	110	102
BALTIMORE COUNTY	230	77
CALVERT COUNTY	154	1
CARROLL COUNTY	76	0
CECIL COUNTY	13	5
CHARLES COUNTY	303	14
CLARKE COUNTY	13	0
CULPEPER COUNTY	52	0
DISTRICT OF COLUMBIA	647	6,422
FAIRFAX COUNTY *	1,907	1,117
FAUQUIER COUNTY	178	0
FREDERICK COUNTY, MD	847	38
FREDERICK COUNTY, VA	20	0
FREDERICKSBURG	162	7
HARFORD COUNTY	127	73
HOWARD COUNTY	697	55
KING GEORGE COUNTY	42	24
LANCASTER COUNTY	o	0
LOUDOUN COUNTY	558	114
MADISON COUNTY	2	0
MONTGOMERY COUNTY	3,876	6,307
ORANGE COUNTY	0	0
PAGE COUNTY	3	0
PRINCE GEORGE'S COUNTY	1,473	305
PRINCE WILLIAM COUNTY **	1,736	64
RAPPAHANNOCK COUNTY	7	0
RICHMOND COUNTY	15	0
SHENANDOAH COUNTY	19	0
SPOTSYLVANIA COUNTY	908	6
STAFFORD COUNTY	1,274	6
ST. MARY'S COUNTY	71	13
WARREN COUNTY	74	0
WESTMORELAND COUNTY	24	0
WINCHESTER	38	0
OTHERS	574	0
TOTAL	17 236	17 226

TOTAL 17,236 17,236

^{*} Fairfax County includes City of Fairfax and Falls Church.

TABLE 5 TERM/COMMUTE INFORMATION SEPTEMBER 2003

	TELEWORK	GRH	EMPLOYER OUTREACH	TRANSIT	BIKE	CARPOOL VANPOOL	OTHER	7
APPLICATIONS						VARTOOL	OIREK_	
Mail	N/A	19	N/A	N/A	N/A	6	AL/A	
Internet	N/A	617	N/A	N/A	N/A	735	N/A N/A	4
Kiosks	N/A	1	N/A	N/A	N/A	735		4
Purge Letters	N/A	N/A	N/A	N/A	N/A	1	N/A	4
Fax/Phone	N/A	0		N/A	N/A		N/A	4
From Client	N/A	0	N/A	N/A	N/A	1 6	N/A	4
Employer Survey	N/A	0	N/A	N/A	N/A		N/A	4
TOTAL	N/A	637	N/A	N/A	N/A	1 750	N/A	4
PHONE CALLS		00,				750	N/A	
Brochure/Promo Materials		2		4	j. 7			KOTAL
Bus/Train Schedule		10		4		10		1
Bus/Train Sign				4		3		1
Direct Mail	 			1				
Employer	1							
Employer Survey								
Fair/On Site Event				······································				
Government Office		1				:		
Highway Sign				2		3		
Information (411)				10		14	3	2
Internet							1	
Library		13		5		31	1	5
Mobile Biliboard	 							
Newsletter	-				,			
Newspaper		1	1				2	
Newspaper (Local)		1						
Other Ridesharing Org								
Park-and-Ride Lot Sign		1		1		3		
Post Card (COG)				5		2		
Presentation								
Radio								
Real Estate/WelcomeWagon		4		2		17		2
Referral from Transit Org						- X		
Theatre Slide		1		4		1		
TV		1						
Van Sign						5		
Was/Is Applicant	L					3		
White Page		117				35		15
White Pages		1				2		
Word of Mouth		23		10		44	3	80
Yellow Pages - Verizon				1		8	1	10
Yellow Pages - Yellow Book						3		
Yellow Pages - Local				3			2	
Voice Mail Messages		15						15
Other		2		3		5		10
OTAL CALLS	0	193	1	55	0	189	13	45

TABLE 6
CALLS RECEIVED AT CLIENT PROGRAMS
SEPTEMBER 2003

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NOTE: Table 6 client data is provided by clients and includes calls received at COG and transferred to clients. ** Calls from commuters living in Bethesda and Silver Spring are recorded under Montgomery County (MC).

TABLE 6B
APPLICATIONS RECEIVED AT CLIENT PROGRAMS
SEPTEMBER 2003

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Bus/Train Schedule	49														Н										49
Bus/Train Sign	22		\vdash	_	_			L	1			_			H				8						31
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GRH Program		1	_					59	9		12		12						78	71					239
Highway Sign	20							1												8	5				34
Information (411)	F	-	H			L	L								L										1
Internet	85	8		-				3	5		1		23 2	2					43	43	24				237
Library	2				_																				2
Mobile Billboard	1		Н									_			Щ										1
Newsletter	6														_								_	-	6
Newspaper	9													-		-	_								9
Newspaper (Local)	1				_	_			-															_	7
Other Ridesharing Org	10		\dashv	H	\dashv			3	3		10			-	\dashv				3		-		_	-	8
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Post Card (COG)	1											-	-	\dashv	-	\dashv									-
Presentation									1																1
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Total	282	=	9	=	9	=	=	0 135		<u> </u>	21	9	4	6	0	0	0	0	233		42		0	0	325

PROJECT ELEMENT: Metropolitan Washington Telework Resource Center 6132

Month: September 2003 FY04

Staff Contact:Danette CampbellEdited By:Nicholas RamfosToday's Date:October 24, 2003

Background Activities

Major activities in September included:

- > Attending International Telework Association's annual conference and moderating a roundtable discussion about regional telework incentive programs
- > Attending and presenting at the Association for Commuter Transportation's annual conference in Salt Lake City, Utah
- > Attending the September Commuter Connections subcommittee meeting
- > Preparing agenda and coordinating meeting logistics with GSA, OPM, COG and the Telecommuting Advantage Group to address specifics of the Expanded Telework TERM
- > Implementing the Expanded Telework TERM database validation by placing 90 calls to large employers verifying contact info and explaining program goals.
- > Participating in Department of Environmental Programs meeting and providing an update of Telework Resource Center activities
- > Meeting with Maryland Department of Transportation and Baltimore Metropolitan Council to address modifications to the Telework Partnership with Employers program
- > Responding to inquiries regarding the October MATAC Program meeting: "Telework Incentives and Initiatives in the Washington Metropolitan Region"
- > Making all logistical arrangements for the October MATAC program at COG
- Coordinating with Alexandria Employer Outreach personnel to develop logistics for November Telework luncheon

Products

- ➤ Mailed 4 Telework Resource Center kits
- > ITAC roundtable presentation
- ➤ ACT International conference presentation and PowerPoint
- PowerPoint presentation on Telework Initiatives for Federal Real Property Managers Conference
- ➤ MATAC meeting presentation
- > Expanded Telework TERM database for program consultant
- > Telework center utilization currently at 62%
- > Telecommuting Ad-Hoc meeting notes and agenda
- Responded to/placed 43 calls regarding the Telework Resource Center

Prepared summary of sessions attended at the Association for Commuter Transportation Conference in Salt Lake City

Problems Encountered

> None at this time

Future Activities

- > MATAC Program Meeting at COG: October 2003
- > Telecommuting Ad-Hoc Meeting at COG
- > FRPA Conference Presentation at the Army-Navy Country Club: October 2003
- > Greater Washington Business Summit and Expo
- > Board of Trade Meeting to discuss Expanded Telework TERM
- > Meeting with Worklife Performance to finalize logistics of syllabi, dates, and rooms for 2004 Employer Seminars
- > Telework Centers 10th Anniversary Celebration at the Hagerstown Telework Center
- > Presentation to Human Resource Consortium
- > TPE Meeting with United Educators
- > TPE Meeting with Census
- > Telework Virginia Meeting presentation at American Management Systems
- > Alexandria Luncheon for Employers: November 2003
- > MATAC Awards Luncheon: November 2003
- > Alexandria Luncheon for Employers: November 2003
- > MATAC Awards Luncheon: November 2003
- > Finalize and release 2003 Employer Telework Seminars Report

PROJECT ELEMENT Integrated Ridesharing 6133

Month: September 2003 FY04

Staff Contact:Owais RafiqueEdited By:Nicholas RamfosToday's Date:October 24, 2003

Background Activities

Routine physical maintenance continued with each of the kiosk sites and the kiosk software design and content. Communication problems were reported at Springfield Mall and Fair Oaks Mall.

The kiosk system was replaced at Springfield Mall and system monitors were replaced at Tysons Corner Center and Springfield Mall. InfoExpress kiosk system information was updated at all locations.

Staff continued to work on the Park & Ride mapping functionality. New features include Zoom to a Geographic Area, updates to Layer and Legend frames and updates to spatial layer display and attributes. Routine maintenance was performed on the ArcIMS Web Server running the park & ride functionality.

The Commuter Connections Ridesharing software system was updated. Updates included client side programming, including fixing the Batch Print function and Telework Information pop-up box. Routine maintenance was performed on the FTP server.

Staff continued to work with Dulles Town Center Mall management and Manassas Mall management for the new InfoExpress kiosk deployment at their respective locations. Staff is currently finalizing the new designs and developing software modules for these specific locations.

Staff continued to work on the E-Communicator software system. Software maintenance was performed on the system and further changes were made to streamline the process.

Staff attended an ArcView user's group meeting on September 26th.

Products

August monthly usage statistics for InfoExpress kiosks.

Problems Encountered

InfoExpressInfoExpress kiosk system was replaced at SprinInfoExpress kiosk system was replaced replaced at Tysons Corner Center and Springfield Mall.

Communication problems were resolved at Fair Oaks Mall. Wal-Mart kiosk was removed by Wal-Mart Corporate offices.

Future Activities

Deploy the integrated CCRS & GRH web-based system.

DevelopDevelop and implement a new permanent InfoExpress kiosk at United States DeparDevelop State.

Evaluate effectiveness of Integrated Rideshare measure.

ContinueContinue negotiations with potential CommutContinue negotiations with potential Commut sisitessites by sesites by sending a direct mail piece to employers located in Northern Virginia and t District of Columbia.

Locate as new facility for the Wal-Mart kiosk in Prince William County.

INFOEXPRESS KIOSK USAGE RATES Month: September 2003

Kiosk Location	Number of Users Number	Number of Total Hits	Top Five Buttons Number of Hits	r of Hits
Springfield Mall # 2	938	9654	Springfield Mall Commuter Connections Maps & Guides Weather Traffic	341 229 195 180 127
Springfield Mall # 1	570	8042	Springfield Mall Commuter Connections Maps & Guides Traffic Weather	295 191 165 153 94
Tysons Mall #1	255	7578	Tysons Mall Commuter Connections Maps & Guides VRE Weather	400 386 295 187 158
La Promenade	470	6347	La Promenade Commuter Connections Maps & Guides Metro Weather	532 371 221 167 143
Fair Oaks Mall	267	3287	Weather Fair Oaks Mall Maps & Guides Commuter Connections Traffic	204 183 97 65 49
Reston Town Center	230	3187	Reston Town Center Commuter Connections Weather Maps & Guides Metro	134 134 81 73

Tysons Mail #2	160	2341	Tysons Mall Commuter Connections Weather Transit Maps & Guides	246 184 163 126
Union Station	120	3478	Weather Metro Commuter Connections Maps & Guides Transit	173 155 129 83 71
Baliston Common Mall	18	1847	Weather Commuter Connections Maps & Guides Transit Metro	25 to
USDA	35	474	Weather Metro Commuter Connections Metro Transit	57 35 24 17
Reeves Center	15	278	Weather Commuter Connections Transit Maps & Guides Metro	8 8 7
Pentagon	7	540	Metro Maps & Guides Commuter Connections Weather Transit	38 41 10 10 11 10 11
Wal - Mart	N/A N/A	V/A	N/A	N/A

Fairfax County Kiosks

Hits																		
Users	က	4	0	8	-	က	7	0	,	က	9	~ ~	-	G	0	•	8	0
Location	Sherwood Library	George Mason Library	Chantilly	Kings Town	Mason Govt Center	Kings Park	Reston Library	Tysons Transit	Centreville	DolleyMadison	Inova	Pohick	John Marshall	Tysons Pimmit	Pennino	Govt. Center	Fairfax Library	Warranton

September 2003

NUMBER OF APPLICATIONS RECIEVED FROM KIOSKS

Total	enter										
Site	Tysons Corner Center	Fair Oaks Mail	Springfield Mali	Woodbridge Walmart	Union Station	L'Enfant Plaza	Pentagon	Reston Town Center	Reeves Center	Ballston	NSDA

MONTHLY REPORT

PROJECT ELEMENT:

Employer Outreach 6134

Month:

September 2003

FY04

Staff Contact: Edited By:

M. Hersey N. Ramfos

Today's Date:

October 27, 2003

Background Activities

Monthly synchronizations from eight of the employer outreach jurisdictions were received from the jurisdictions without any problems. Staff completed tabulation of the Customer Service Satisfaction Survey for FY03. The draft report was presented to the Employer Outreach Ad Hoc Group Meeting on September 23, 2003.

Staff completed the 4th quarter conformity verification statement for FY03. Staff presented the results to the Employer Outreach Ad Hoc Group Meeting on September 23, 2003. Half of the jurisdictions have reached their individual goals for conformity numbers.

Staff assisted the Telework Virginia project by processing survey request forms and supporting the Virginia-based outreach representatives.

Staff initiated and helped coordinate the third installment of the Federal ETC training sessions in partnership with the National Capitol Planning Commission, the General Services Administration, US DOT, WMATA, Washington Area Bicyclist Association, and DC DOT.

Products

August monthly sales activities
FY03 Conformity Statement
Employer Satisfaction Survey FY2003 Draft Report

Problems Encountered

Arlington County has not submitted their FY04 Budget worksheet for the FY04 Scope of Work Arlington County has not submitted their July, August, and September monthly reports. DC, Frederick County, and Prince William County have not submitted their July monthly reports. Arlington County has not submitted their synchronizations.

Future Activities

- Annual "COG to Locals" Regional Database Synchronization Process
- Continue maintenance of regional employer database
- FY03 Employer Customer Satisfaction Survey final report to be presented in November
- Present Bike to Work 2003 Draft report to Commuter Connections Subcommittee

Month: September 2003

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Telework	4	43	3	2	52	0	0	0	0
Metro	0	0	0	0	0	0	0	0	0
Calvert/ St. Charles *	0	0	0	0	0	0	0	0	0
Prince William	0	8	0	0	3	_	0	0	0
Prince George's	2	274	0	14	290	2	3	0	
Montgomery County	25	240	1955	47	2267	26	11	=	0
Loudoun County	0	33	0	-	4	0	0	0	0
Frederick Loudoun County County	0	0	0	0	0	0	0	0	0
Fairfax County	4	3	0	2	6	2	0	8	0
District of Columbia		2	0	0	2	3	0	0	0
Arlington County	0	0	0	0	0	0	0	0	0
City of Alexandria	1	4	0	П	9	.0	0	_	0
	Employers Contacted (new)	Employers Contacted (follow-up)	Total Broadcast Contacts	Total Sales Meetings	Total Employers Contacted	New Level 1 TDM Programs	New Level 2 TDM Programs	New Level 3 TDM Programs	New Level 4 TDM Programs

NOTE: TDM levels are explained on the attachment. Each level represents TDM strategies implemented by an employer that will have some effect in converting single occupant vehicle commuters to ridesharing, transit, bicycling or walking as their main commute mode. Level 1 represents strategies that produce only a small amount of SOV conversion. The strategies for each subsequent level have greater SOV conversion impact.

* Did not submit a monthly report by deadline.

Year to Date FY03

	City of		Arlington District of		Frederick	Frederick Loudoun	Montgomery	Prince	Prince	Calvert/		
	Alexandria	County *	Columbia	County	County	County	County	George's	William	St. Charles	Metro	Telework
Employers Contacted (New)	6	0	41	2	0	0	54	22	0	7	0	22
Employers Contacted (follow-up)	11	0	5	∞	0	7	854	1068	3	3	0	273
Total Broadcast Contacts	23	0	0	0	0	0	0509		0	2025	0	19
Total Sales Meetings	4	0	-	3	0	2	155	43	0	7	0	8
Total Employers Contacted	47	0	20	18	0	6	7113	1244	3	2042	0	364
New Level 1 TDM Programs	0	0	41	2	0	0	54	28	0	7	0	0
New Level 2 TDM Programs	0	0	0	0	0	,	24	4	0	0	0	0.
New Level 3 TDM Programs	2	0	0	4	0	0	15	-	0	0	0	0
New Level 4 TDM Programs	0	0	0	0	0	0	0	0	0	0	0	0
	1							_				

NOTE: TDM levels are explained on the attachment. Each level represents TDM strategies implemented by an employer that will have some effect in converting single occupant vehicle commuters to ridesharing, transit, bicycling or walking as their main commute mode. Level 1 represents strategies that produce only a small amount of SOV conversion. The strategies for each subsequent level have greater SOV conversion impact.

* Did not submit monthly report by deadline

EXPLANATION OF JURISDICTIONAL ACTIVITIES DATA

Did not supply monthly report. **New Metrochek for 100+ employers, may include accounts sold by regional employer outreach sales force. Each level represents TDM strategies implemented by an employer that will have some effect in converting single occupant vehicle commuters to ridesharing, transit, bicycling or walking as their main commute mode. Level 1 represents strategies that produce only a small amount of SOV conversion. The strategies for each subsequent level have greater SOV conversion impact.

- A. Employers Contacted (new): Number of contacts with new 100+ employers. This number refers to first time contact with employers; these employers have never been approached (includes phone calls, letters, email, faxes and voicemails)
- B. Employers Contacted (follow- up): Number of contacts with existing 100+ companies. These are contacts with employers after the first attempt (includes forms of contact listed above).
- C. Total Broadcast Contacts: Mass outreach (includes direct mail, faxes, emails)**NEW
- D. Total Sales Meetings: Number of in person contacts with new and existing employers for the purpose of discussing the Commuter Connections program (includes one on one meetings and employers attending seminars and presentations; excludes transportation fairs)
- E. Total Employers Contacted: A + B + C+ D
- F. New Level 1 TDM Programs: Number of Level 1 programs implemented in

previous month; more detailed information on these programs must be entered into the ACT database.

- G. New Level 2 TDM Programs: same as above
- H. New Level 3 TDM Programs: same as above
- I. New Level 4 TDM Programs: same as above

EMPLOYER SERVICES PARTICIPATION LEVELS

LEVEL 1 (BRONZE)

- Expresses interest in telework, transit benefits, Metrochek, Ozone Action Days, or other TDM strategy,
- Conducts Commuter Survey
- Distributes alternative commute info. to employees, including Ozone Action Days info.
- Posts alternative commute info., including Ozone Action Days info., on employee bulletin board(s), newsletter or e-mail

LEVEL 2 (SILVER)

Installs a permanent display case or brochure holders and stock with alternative commute info. or Ozone Action Days info.

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- Provides preferential parking for carpools and vanpools
- ► Implements an informal telework program
- Facilitates car/vanpool formation meetings
- Hosts/sponsors an alternative commute day or transportation fair
- Implements alternative work schedule program (flex-time, staggered work schedule, compressed work week)
- Installs bicycle racks or lockers
- Establishes an ETC who regularly provides alternative commute information to employees

LEVEL 3 (GOLD)

- ► Implements a formal telework program
- Implements a transit/vanpool benefit, Metrochek, or parking "cash out" program
- Implements a carpool/bicycle/walk benefit
- Provides free or significantly reduced fee parking for carpools and vanpools (valid only for companies where employees pay for parking)
- Implements a parking fee (valid only for companies that previously did not charge employees for parking)
- Becomes a Commuter Connections member and provides on-site ridematching
- Provides employee shuttle service to transit stations
- Provides company vanpools for employees' commute to work
- ► Installs shower facilities for bicyclists and walkers
- Implements a comprehensive Ozone Action Days program
- Supplements GRH program with payment for additional trips or own program

LEVEL 4 (PLATINUM)

Implements two or more of the Level 3 TDM programs and actively promotes these programs and alternative commuting

PROJECT ELEMENT Guaranteed Ride Home 6135

Month: September 2003 FY04

Staff Contact: C. Arabia **Edited By:** N. Ramfos

Today's Date: October 28, 2003

Background Activities

During September, COG received 637 applications for the GRH program. A total of 464 new applicants were registered (353 new applicants and 11 previous "one-time exception" users) and 377 commuters were re-registered. The GRH program provided 194 GRH trips. Twenty-seven (27) of these trips were "One-Time-Exceptions" accounting for fourteen percent (14%) of the total number of GRH trips provided. Personal illness accounted for the largest portion of GRH trip reasons followed by child care or illness. A total of 27,725 commuters are currently registered for GRH.

Staff from COG and COG's operations contractor, Diamond Transportation Services, Inc. met on September 10th to discuss customer service issues, review re-registration procedures, staffing and telephone system, and GRH trip approval procedures. Diamond staff made telephone calls to commuters whose GRH registration is expiring to re-register commuters. COG also performed routine GRH server and database maintenance and backups.

Staff began work on the production of marketing and advertising materials for the fall time period. A series of radio advertisements and direct mail as well as diorama's for Metro were developed for review.

Products

Provided 194 GRH trips.

Received 637 applications.

Registered 464 new applicants, including 11 "one-time exceptions."

Re-registered 377 commuters.

Received 193 calls for GRH information.

Contacted "expiring" registrants by telephone.

Database management.

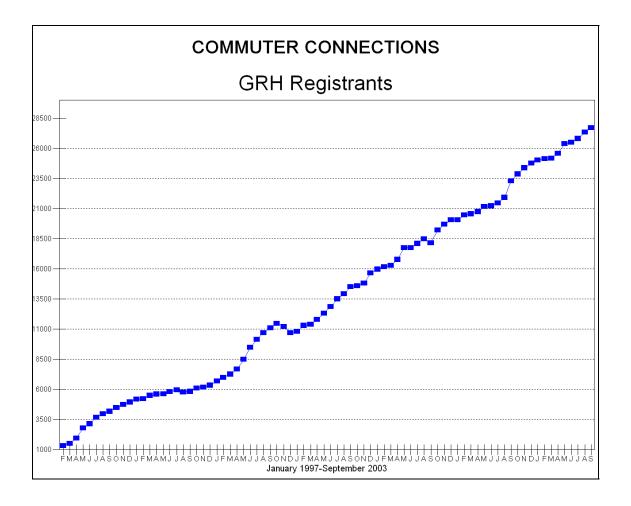
September monthly performance report.

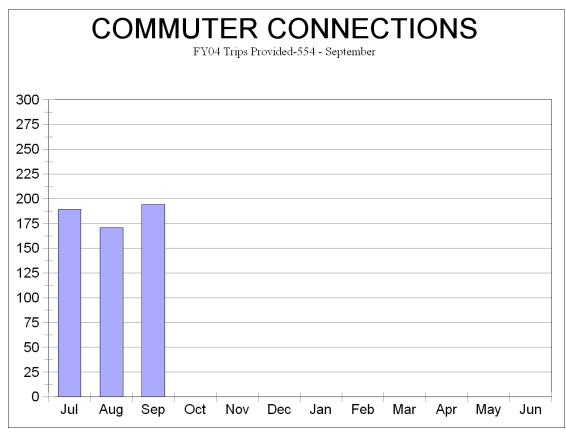
Problems Encountered

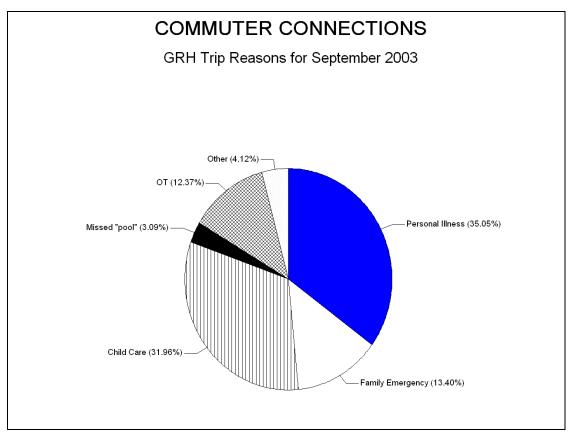
None.

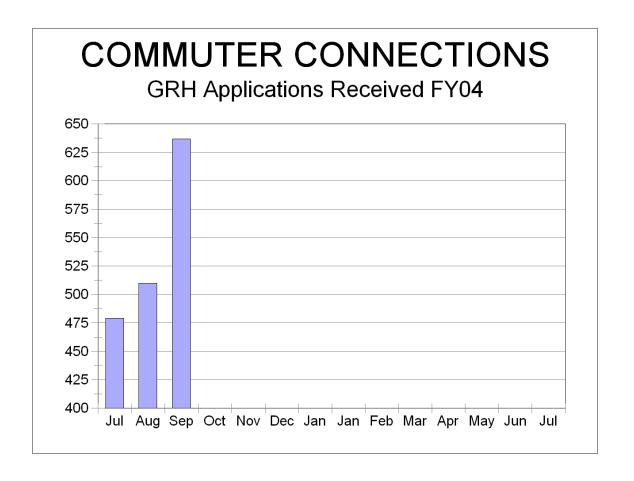
Future Activities

- COG staff will continue to work with their software contractor to update GRH software as needed.
- Continue surveying of GRH users.
- Continue to re-register GRH commuters that reached their one-year expiration date.
- Produce progress reports.
- Continue overall operations of GRH program.
- Distribute GRH information at alternative transportation events and via COG staff and Employer Services representatives.
- Test new archive feature and archive "Expired" commuters and perform overall database maintenance.
- Integrate GRH database management software system with regional CCRS software system.
- Evaluate Fall Regional TDM Marketing Campaign to promote GRH.
- GRH Ad-Hoc Group meeting on October 21.









PROJECT ELEMENT:

Employer Outreach for Bicycling 6136

Month:

September 2003 FY04

Staff Contact:

M. Hersey/M. Farrell

Edited By:

N. Ramfos

Today's Date:

October 27, 2003

Background Activities

Staff coordinated and lead the October 3rd Bike to Work Day 2004 Steering Committee kickoff meeting. Staff also presented a draft report of the 2003 Bike To Work Day event.

Other Staff Activities:

- Made arrangements with accounting to handle the Walkable Communities Workshops from a contractual and accounting point of view
- Selected communities to receive Walkable Communities Workshops
- Found instructors, location, and wrote brochure for a Real Intersection Design Workshop. Made a site visit to the Riverdale location.
- Met with Dave Robertson, Calvin Smith and Sean O'Donnell to plan COG's Transportation Safety workshop. Obtained panelists & moderator for the pedestrian safety panel. Wrote some descriptive material for the brochure.
- Fielded questions from the public regarding regional bicycle planning and information.

Products

2003 Bike to Work Day Draft Report

Problems Encountered

None.

Future Activities

Update the current Guide by Fall 2003.
Review possibility and options of providing the Guide in Spanish.
Hold employer-based outreach seminars with WABA.
Update ADC map for publication by December.
Prepare and distribute 2003 Bike To Work Day Final Report.
Begin planning for 2004 Bike To Work Day event.

PROJECT ELEMENT Regional Mass Marketing Campaign 6137

Month: September 2003 FY04

Staff Contact: D. Franklin **Edited By:** N. Ramfos

Today's Date: October 27, 2003

Background Activities

- ▶ Distributed Commuter Connections summer newsletter, containing the following articles:
 - Cog Awards Local Businesses For Taking The Initiative On Alternative Commuting
 - Greater Washington Region's Best Workplaces For Commuterssm
 - Value Pricing Strategies To Combat Urban Congestion
 - Two Loudoun County Programs Receive NACo Achievement Awards
 - Transit Use Growing in the Dulles Corridor
 - Commuters give Thumbs up to Guaranteed Ride Home Program
 - Redesigned InfoExpress Kiosk at Reeves Center in DC
- Provided final approvals on Integrated Rideshare (Kiosk) Reston Town Center AutumnFest sponsorship. Mini-FM radios are being given to customers who fill out a rideshare or GRH application.
- Made arrangements with MTA for Guaranteed Ride Home PSA to appear in the MARC Rider-Guide.
- ➤ Began posting items to Extranet site for State Funder and TDM Marketing Work Group
- ➤ Gave a presentation to TPB Technical Committee on September 5th regarding status of the regional mass marketing campaign. Overview covered the following points:
 - TERM Goals & Marketing Objectives
 - Qualitative Research
 - Inputs into Mass Marketing Plan
 - Radio Concepts / Scripts
 - Focus Groups
 - TPB Work Session
 - Further Research Validation
 - Campaign Development
- Produced the following radio commercials at Maja Audio Group on September 10th in Philadelphia for mass marketing campaign:
 - Jan Thought about quitting her job to get out of her commute, called Commuter Connections and joined carpool.

- Bill and Carol African American couple use to drive alone to work and commutes took away from their family life. Co-worker told Bill about Commuter Connections. Bill now teleworks and takes the train, Carol carpools.
- Emilo Heard about Commuter Connections from employer, receives Metrochek card and now takes the bus.
- Diane and Jack Couple getting married going over finances. Diane suggested Jack save money by going on to the Commuter Connections web site to find a cheaper way to work. Now he's in a carpool.
- Mike Went on Commuter Connections web site and obtained information on Telework. Takes train when not telecommuting.
- Produced three new :60 second radio Commercials for GRH on September 10th, to begin airing during the last week of October into mid Dec. Two of the spots address the unexpected emergency need and the third covers the unscheduled overtime aspect.

Emergency

- Announcer asks a stressed out mom about her commute, and if she ever thought about carpooling and using GRH to be available for her daughter if school calls.
- Takes place in office parking lot as commuter is running late for work, the announcer suggests vanpooling and GRH to allow commuter to get home to his sick mother.

Working Late

- Stuck in traffic, announcer suggests taking the bus as it fly's down the HOV lane. Commuter said he use to take the bus, but when he worked late his wife-would have to pack up the kids to pick him up.
- ▶ Met with Director of mass marketing TV spot at Shooters in Philadelphia to discuss filming of commercial. Watched potential actresses read for the role.
- ➤ Recorded Hispanic mass marketing radio spot Ana & Maria are co-workers talking on cell phones, Maria's at work already, Ana is still stuck in traffic. Maria suggests that Ana call Commuter Connections when she gets into the office.
- ➤ Filmed TV commercial for the mass marketing campaign on September 16th. The ad complements the radio spots, as it's format is in the testimonial theme.
- Dudnyk and staff presented the mass marketing radio spots and TV Storyboard at the September 17th TPB Work session. Edits were made to two radio spots based on feedback from the session.
- Launched the Radio portion of the Mass Marketing Campaign on September 22nd.
- ➤ Provided an update on the Mass Marketing Campaign at the September 23rd Commuter Connections Subcommittee meeting.
- ▶ Met with Dudnyk on September 26th to plan and discuss non-broadcast media and Limited English Proficiency components.

- ▶ Met with OPA and Dudnyk on September 26th to discuss the press release for the Mass Marketing Campaign. The following individuals have come forward as spokespeople for the campaign.
 - Peter Shapiro Chairman, Prince George's County Council Chairman of The National Capital Region TPB
 - Bob Grow Director, Government Relations, Greater Washington Board of Trade,
 - Charlene Robey Program Manager, Transportation Planning, VDRPT
 - Michelle Pourciau Deputy Director, DDOT
- Launched TV advertising on September 29th.
- ➤ Approved one-month Internet advertising test which incorporates placement of banners on traffic pages of WashingtonPost.com, WTOPNews.com, NBC4.com and Mapquest.com. Buy also included cost per click key word sponsorships on top search engines (i.e. Google & Yahoo) to guarantee premium positioning that sit above or to the side of other rankings. Launched September 29th.
- ➤ Staff continued work on the update of the 2003 Regional TDM Resource Guide and Strategic Marketing Plan.

Products

- ▶ (1) TV, (5) Radio and (1) Hispanic Radio spot for Mass Marketing
- ➤ (3) Radio spots for GRH
- ▶ Internet Media
- ➤ Distribution of Commuter Connections Summer Newsletter
- Kiosk Promotion at Reston Town Center
- MARC Rider-Guide PSA ad
- Various Meetings and Presentations
- Summer Commuter Connections newsletter

Problems Encountered

The mass marketing contractor, Dudnyk, had a major staff reorganization and released several employees, including Thomas Magnus.

Future Activities

- ➤ Prepare final editing and distribute the 2003 TDM Resource Guide and Strategic Marketing Plan document.
- ▶ Attend Initial Bike to Work Day 2004 meeting on October 3rd.
- ➤ Regional TDM Marketing Group meeting on October 7th.
- ➤ Meet with Dudnyk on October 7th regarding staff changes at agency to determine impact on contractual obligations.

- Meet with WorkLife Performance regarding Telework Seminar Brochure.
- ► Submit Fall 2003 Newsletter 1st and 2nd round edits to Pathways.
- ► Transfer Extranet to COG on October 10th.
- ▶ Solicit for spokespeople and send out Press Release for Mass Marketing Campaign.
- ▶ Meet with Dudnyk on PRIZM Analysis on October 15^{th.}
- ➤ Reston Town Center AutumnFest Kiosk promotion October 18^{th.}
- ► Commuter Connections Subcommittee Meeting on October 21^{st.}
- ➤ Hold initial 2004 Employer Recognition Awards conference call on Oct 24th with workgroup and get updates to application form to Pathways.
- ▶ Develop and approve Creative for GRH mailer and map out zip distribution areas.