

REVIEW OF DRAFT FY2016 UNIFIED PLANNING WORK PROGRAM (UPWP)

Transportation Planning Board
Item 10

February 18, 2015

Kanti Srikanth
Director, Department of Transportation Planning



NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD

What is the UPWP?

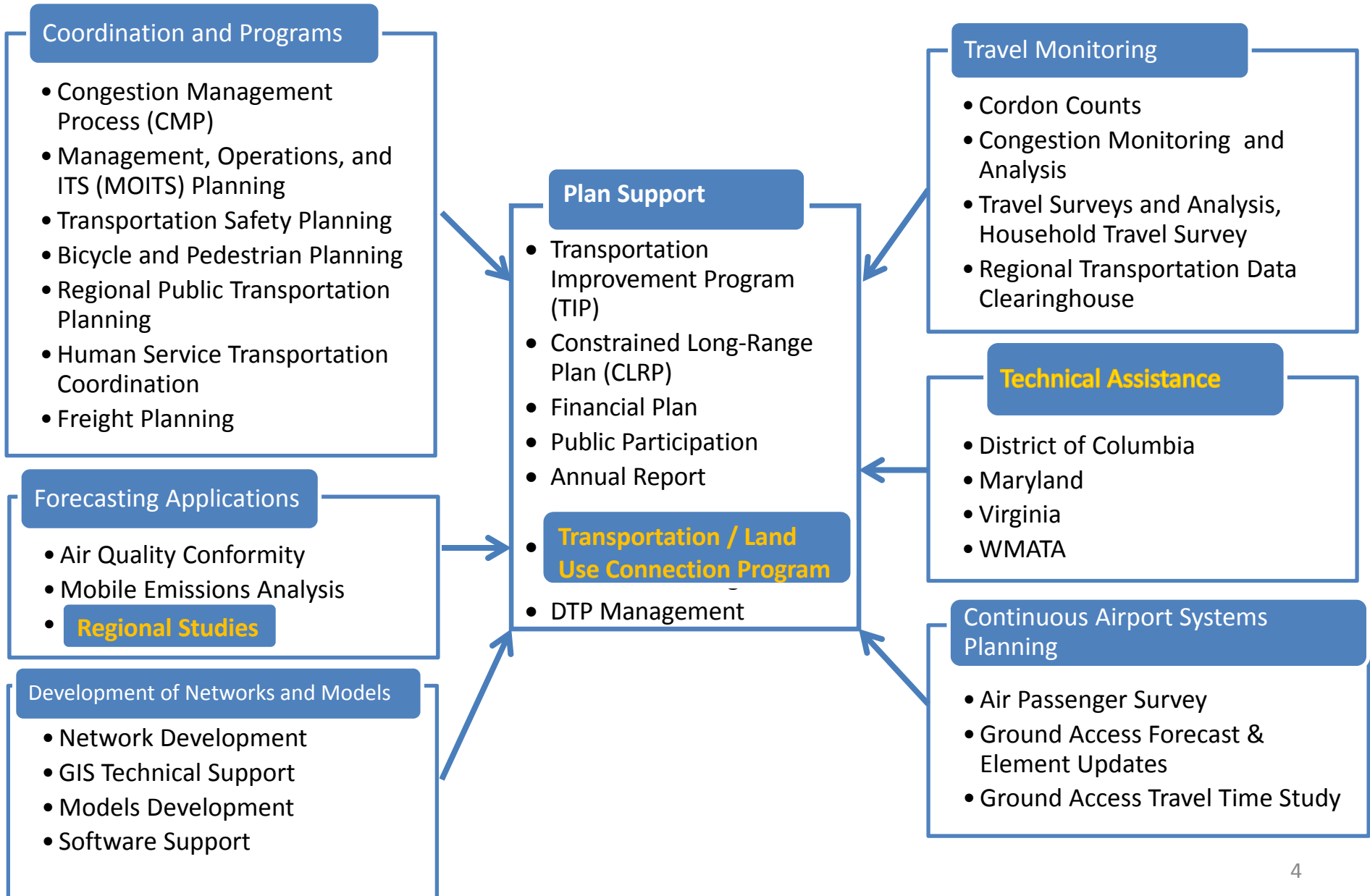
- The TPB's Annual budget and work program document
 - federally mandated work activities
 - TPB's additional, discretionary regional planning activities
 - federally assisted state, regional, and local planning activities
- Required as a basis and condition for all federal funding for transportation planning at the MPO and State levels
- Continues and builds upon the activities in the current program.
 - Forecast travel patterns and trends
 - Projected On-Road Mobile Emissions
- Prepares to address new planning requirements in Moving Ahead for Progress in the 21st Century (MAP-21)



Funding Sources and Amounts for the UPWP

A. FHWA And FTA Planning Funds				
A.1 NEW				
Federal		80%		\$11,469,691
	FHWA (Sec. 112)		\$6,897,916	
	FTA (Sec. 5303)		\$2,277,837	
State Match (DOTs)		10%	\$1,146,969	
Local Match (COG Dues)		10%	\$1,146,969	
A.2 FY 14 Underruns Brought Forward				\$1,411,894
Sub-Total FHWA And FTA Planning Funds				\$12,881,585
B. FAA Planning Funds + Airports Contract				
Federal		90%		\$112,500
Local Match (COG Dues)		10%		\$12,500
Airports (BWI, DCA, IAD)		100%		\$325,000
Sub-Total FAA And Airports Planning Funds				\$450,000
GRAND TOTAL FY 2016 UPWP FUNDING				\$13,331,585
Additional carryover funds from current FY anticipated in March				
Funding earmarked for activities started in FY 15 to be completed in FY 16				

Overview Of UPWP Program Elements



How is the Work Program Structured?

- Federal Metropolitan Planning Regulations and Guidelines
- Seven Major Program Areas
 - 1. Plan Support \$2,562,900
 - 2. Coordination & Programs \$1,506,200
 - 3. Forecasting Applications \$2,731,600
 - 4. Networks and Travel Models \$2,772,500
 - 5. Travel Monitoring \$1,990,600
 - 6. Technical Assistance \$1,317,800
 - 7. Airport Systems Planning \$ 450,000
 - **TOTAL**

\$13,331,600

What are the FY 16 Budget Changes?

- Overall budget level same as FY 2015
- Most current work activity budget levels unchanged.
- Amendment anticipated in the fall once federal and state budget levels are finalized.
- \$458,400 increase in core program budget.
(Change in Technical Assistance program allocation)
- Notable Budget changes:
 - Performance-Based Planning for CLRP/TIP \$100,000
 - Models Development \$100,000
 - Regional Household Travel Survey \$300,000
 - Air Passenger Surveys \$325,000

New Activity Highlights

- MAP 21 Requirements For Performance Based CLRP/ TIP
- Models Development / Application
 - Travel Demand Model
 - Emissions Estimation Model (*MOVES 2014*)
- Regional Studies
 - Multi-section Greenhouse Gas Initiative
 - Unfunded Projects Plus Exploration of New Funding
 - RTPP And MAP 21 Performance Measures Reconciliation
- Regional Household Travel Survey
 - Decennial Update (*2017*); *Federal requirement*
 - Travel Behavior And Patterns

How is the UPWP Reviewed and Finalized?

- January: Outline and budget
Reviewed by TPB Technical Committee and TPB
- **February:** Draft UPWP
*Reviewed by TPB Technical Committee and TPB
Released for public comment*
- March: Final UPWP final review by TPB
*Reviewed by TPB Technical Committee
Presented for TPB approval on March 18*
- April: UPWP submitted to FTA and FHWA
for approval
- July 1, 2015 – Implement work program elements

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THANK YOU
QUESTIONS?

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Kanathur Srikanth
Director, Department of Transportation Planning



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