

**NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002**

**RESOLUTION ON AN AMENDMENT TO THE FY 2023-2026 TRANSPORTATION
IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY
CONFORMITY REQUIREMENT TO INCLUDE TIP ACTION 23-01.1 WHICH ADDS
FUNDING FOR FOURTEEN PROJECTS AND PROGRAMS, AS REQUESTED BY
THE DISTRICT DEPARTMENT OF TRANSPORTATION (DDOT)**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), as the federally designated metropolitan planning organization (MPO) for the Washington region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act, reauthorized November 15, 2021 when the Infrastructure Investment and Jobs Act (IIJA) was signed into law, for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on June 15, 2022 the TPB adopted the FY 2023-2026 TIP; and

WHEREAS, DDOT has requested an amendment to the FY 2023-2026 TIP to include TIP Action 23-01.1 which adds a net total of \$175.2 million to 14 projects and programs listed at the end of this resolution, and as described in the attached materials; and

WHEREAS, the attached materials include: Attachment A) a Project Overview report showing how the projects and programs will appear in the TIP following approval, Attachment B) an Amendment Summary report showing the changes in four-year program total, reason for the amendment, and a Change Summary providing line-item changes to every programmed amount by fund source, fiscal year, and project phase, and Attachment C) a letter from DDOT dated August 26, 2022 requesting the amendments; and

WHEREAS, these projects and programs have been updated in the TPB's Project InfoTrak database under TIP Action 23-01.1, creating the first amended version of the FY 2023-2026 TIP, which supersedes all previous versions of the TIP and can be found online at www.mwcog.org/ProjectInfoTrak; and

WHEREAS, the East Capitol Street Corridor Mobility & Safety Plan (T6315) is included in the air quality conformity analysis of the 2022 Update to Visualize 2045 and the FY 2023-2026 TIP (CON ID 567) and the other 13 projects and programs are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency's (EPA) Transportation Conformity Regulations as of April 2012; and

WHEREAS, this resolution and the amendments to the FY 2023-2026 TIP shall not be considered final until the Transportation Planning Board has had the opportunity to review and accept these materials at its next full meeting.

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2023-2026 TIP to include TIP Action 23-01.1 which adds a net total of \$175.2 million to 14 projects and programs listed below, and as described in the attached materials.

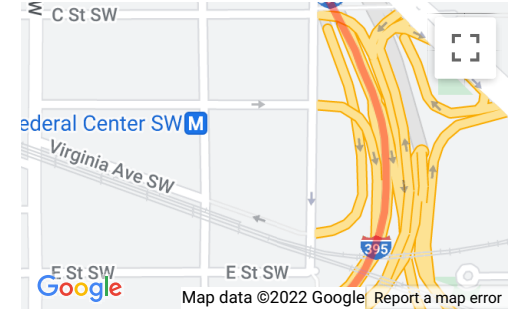
TIP ID	PROJECT TITLE	ADDITIONAL/ NEW FUNDING
Bridge Preventative Maintenance/Rehabilitation/Replacement Projects		
T11605*	South Capitol Street Bridge Asset Management	\$900,000
T2927	Highway Structures Preventive Maintenance and Repairs	\$801,944
T11592	I-395 Southbound Exit Ramp to Southwest Freeway	\$25,395,000
T6804	I-66 Ramp to Whitehurst Frwy and K Street NW Bridge over Whitehurst Freeway Ramp	\$27,851,500
T6428	Anacostia Ave NE over Anacostia River Outlet Bridge Rehabilitation	\$5,534,500
T3193	11th Street Bridges SE, Replace and Reconfigure	\$3,441,100
Bicycle and Pedestrian Projects		
T6315	East Capitol Street Corridor Mobility & Safety Plan	\$22,067,299
T2796	National Recreational Trails	\$1,872,000
T6516	Pedestrian Bridge over Arizona Ave NW and Connecting Trail Rehabilitation	\$2,850,000
Environmental, Freight, Road Resurfacing, Bus Transit, and Operations/Maintenance		
T5322	Environmental Management System	\$1,794,250
T2633	Size and Weight Enforcement Program	\$7,215,250
T3215	Pavement Restoration - STBG Streets	\$20,731,000
T11604*	DC Circulator Bus Procurement	\$51,436,209
T6610	Citywide Large Guide Sign Maintenance	\$3,310,250

Adopted by the TPB Steering Committee at its meeting on Friday, September 9, 2022.

<i>TIP ID</i>	T11592	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Bridge - Rehab
<i>Project Name</i>	I-395 Southbound Exit Ramp to Southwest Freeway	<i>County</i>	Washington	<i>Total Cost</i>	\$27,293,750
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2030
		<i>Agency Project ID</i>			

Description Replace bridge deck; repair/repaint structural steel; replace bearings; repair spalls/seal cracks in substructure; upgrade approach guiderail and transition; address maintenance and rehabilitation recommendations in the inspection report.

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE BFP	-	-	\$2,083,200	-	-	-	\$2,083,200	\$2,083,200
PE STATE	-	-	\$520,800	-	-	-	\$520,800	\$520,800
<i>Total PE</i>	-	-	\$2,604,000	-	-	-	\$2,604,000	\$2,604,000
CON BFP	-	-	-	-	\$19,751,800	-	\$19,751,800	\$19,751,800
CON STATE	-	-	-	-	\$4,937,950	-	\$4,937,950	\$4,937,950
<i>Total CON</i>	-	-	-	-	\$24,689,750	-	\$24,689,750	\$24,689,750
<i>Total Programmed</i>	-	-	\$2,604,000	-	\$24,689,750	-	\$27,293,750	\$27,293,750



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2026	06/15/2022	08/25/2022	08/25/2022
23-01.1 Amendment 2023-2026	09/21/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update

Funding Change(s):

Total project cost increased from \$1,898,750 to \$27,293,750



<i>TIP ID</i>	T11604	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Transit - Bus
<i>Project Name</i>	DC Circulator Bus Procurement	<i>County</i>	Washington	<i>Total Cost</i>	\$51,436,209
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2028
		<i>Agency Project ID</i>			
<i>Description</i>	Purchase of new battery electric bus vehicles (BEB), to replace the oldest diesel vehicles in the fleet and increase the spare ratio. DDOT plans to replace its full diesel fleet of 44 vehicles and add additional spares as electrical infrastructure and facilities become available.				

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	*Not Location Specific
OTHER	SECT. 5339 (C)	\$2,600,000	\$5,150,000	\$9,590,000	-	-	-	\$14,740,000	\$17,340,000	
OTHER	STATE	\$26,731,176	\$3,296,000	\$4,069,033	-	-	-	\$7,365,033	\$34,096,209	
	<i>Total Other</i>	\$29,331,176	\$8,446,000	\$13,659,033	-	-	-	\$22,105,033	\$51,436,209	
	<i>Total Programmed</i>	\$29,331,176	\$8,446,000	\$13,659,033	-	-	-	\$22,105,033	\$51,436,209	

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-01.1 Amendment 2023-2026	09/21/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

<i>TIP ID</i>	T11605	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Bridge - Preventive Maintenance
<i>Project Name</i>	South Capitol Street Bridge Asset Management	<i>County</i>	Washington	<i>Total Cost</i>	\$900,000
<i>Project Limits</i>		<i>Municipality</i>		<i>Completion Date</i>	2045
		<i>Agency Project ID</i>			
<i>Description</i>	Preventative maintenance for the new Frederick Douglass Memorial Bridge.				

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	STATE	-	-	\$60,000	\$60,000	\$60,000	-	\$180,000	\$180,000
CON	STBG	-	-	\$240,000	\$240,000	\$240,000	-	\$720,000	\$720,000
	<i>Total CON</i>	-	-	\$300,000	\$300,000	\$300,000	-	\$900,000	\$900,000
	<i>Total Programmed</i>	-	-	\$300,000	\$300,000	\$300,000	-	\$900,000	\$900,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-01.1 Amendment 2023-2026	09/21/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project



<i>TIP ID</i>	T2633	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Freight Movement
<i>Project Name</i>	Size and Weight Enforcement Program	<i>County</i>	Washington	<i>Total Cost</i>	\$8,359,750
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2045
		<i>Agency Project</i>	IDCI029A, CI053A		

Description This project provides trained personnel to enforce size and weight regulations, as well as increase the number of portable scales at Weigh in Motion sites on and off the Federal-aid System. This project will facilitate reducing weight violations and preventing premature deterioration of pavements and structures in the District, and in turn provide a safe driving environment. a. Weigh in Motion Operations Support b. Weigh in Motion Upgrade and Repair c. Upgrade Existing I-295 SB Weigh Station in the Freight Plan

Phase	Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total	*Map Has Not Been Marked
CON	NHFP	\$6,228,000	\$156,000	\$151,900	\$151,900	\$6,687,800	\$6,687,800	
CON	State (NM)	\$38,000	\$39,000	-	-	\$77,000	\$77,000	
CON	STATE	\$1,519,000	-	\$37,975	\$37,975	\$1,594,950	\$1,594,950	
	<i>Total CON</i>	\$7,785,000	\$195,000	\$189,875	\$189,875	\$8,359,750	\$8,359,750	
	<i>Total Programmed</i>	\$7,785,000	\$195,000	\$189,875	\$189,875	\$8,359,750	\$8,359,750	

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2026	06/15/2022	08/25/2022	08/25/2022
23-01.1 Amendment 2023-2026	09/21/2022	Pending	Pending
23-02 Amendment 2023-2026	Pending	N/A	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update

Funding Change(s):

Total project cost increased from \$1,144,500 to \$8,359,750



<i>TIP ID</i>	T2796	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Bike/Ped
<i>Project Name</i>	National Recreational Trails	<i>County</i>	Washington	<i>Total Cost</i>	\$3,472,000
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	
		<i>Agency Project ID</i>	IDAF066A		

Description Programs associated with the Recreational Trails Program a program established to develop and maintain recreational trails and trail-related facilities. Mostly small projects; often grants to local groups. Through the D.C. Recreational Trails Program Advisory Committee, the District Department of Transportation will provide or grant funding to non-profits to provide the following services for District trails: maintain and restore existing trails; develop and rehabilitate trailside and trailhead facilities and trail linkages; purchase and lease trail construction and maintenance equipment; construct new trails; acquire easements or property for trails; assess trail conditions for accessibility and maintenance; develop and disseminate publications and operate educational programs to promote safety and environmental protection related to trails (including supporting non-law enforcement trail safety and trail use monitoring patrol programs, and providing trail-related training). a. Friends of Kenilworth Aquatic Gardens b. Student Conservation Association

Phase	Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total	*Various Locations
PE	CRP	-	\$374,400	\$374,400	\$374,400	\$1,123,200	\$1,123,200	
PE	NRT	\$694,400	\$320,000	\$320,000	\$320,000	\$1,654,400	\$1,654,400	
PE	STATE	\$173,600	\$173,600	\$173,600	\$173,600	\$694,400	\$694,400	
	<i>Total PE</i>	\$868,000	\$868,000	\$868,000	\$868,000	\$3,472,000	\$3,472,000	
	<i>Total Programmed</i>	\$868,000	\$868,000	\$868,000	\$868,000	\$3,472,000	\$3,472,000	

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2026	06/15/2022	08/25/2022	08/25/2022
23-01.1 Amendment 2023-2026	09/21/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s)

Funding Change(s):

Total project cost increased from \$1,600,000 to \$3,472,000



<i>TIP ID</i>	T2927	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Bridge - Preventive Maintenance
<i>Project Name</i>	Highway Structures Preventive Maintenance and Repairs	<i>County</i>	Washington	<i>Total Cost</i>	\$29,886,193
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2045
		<i>Agency Project</i>	IDCD036A, CD042A, CD061		

Description This project provides a two-year base contract with two option years for the performance of preventive maintenance activities and initiating emergency repairs on highway structures on an as needed basis. The work includes concrete deck repair, replacement of expansion joints, repair or replacement of beams, girders and other structural steel, maintenance painting, application of low slump concrete overlays on bridge decks, concrete repair, underpinning and shoring of deficient bridge elements, jacking beams and restoring bearings, repair or replacement of bridge railings, guiderails and fencing, cleaning bridge scuppers and drain pipes, graffiti removal and other miscellaneous repair work on various highway structures.

Phase	Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total	*Various Locations
PE	NHPP	\$88,115	\$88,115	\$88,115	\$88,115	\$352,460	\$352,460	
PE	STATE	\$22,029	\$22,029	\$22,029	\$22,029	\$88,116	\$88,116	
	<i>Total PE</i>	\$110,144	\$110,144	\$110,144	\$110,144	\$440,576	\$440,576	
CON	NHPP	\$5,075,133	\$5,075,133	\$5,075,133	\$5,075,133	\$20,300,532	\$20,300,532	
CON	STATE	\$1,472,252	\$1,472,252	\$1,472,252	\$1,472,252	\$5,889,008	\$5,889,008	
CON	STBG	\$814,018	\$814,018	\$814,020	\$814,021	\$3,256,077	\$3,256,077	
	<i>Total CON</i>	\$7,361,403	\$7,361,403	\$7,361,405	\$7,361,406	\$29,445,617	\$29,445,617	
	<i>Total Programmed</i>	\$7,471,547	\$7,471,547	\$7,471,549	\$7,471,550	\$29,886,193	\$29,886,193	

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2026	06/15/2022	08/25/2022	08/25/2022
23-01.1 Amendment 2023-2026	09/21/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update

Funding Change(s):

Total project cost increased from \$29,084,249 to \$29,886,193

<i>TIP ID</i>	T3193	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Road - Other Improvement
<i>Project Name</i>	11th Street Bridges SE, Replace and Reconfigure	<i>County</i>	Washington	<i>Total Cost</i>	\$43,142,100
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2026
		<i>Agency Project ID</i>	DCD056A		

Description To replace existing structure with new structures and provide direct access from I-295 to Downtown DC (via I-395). To include work for: a. I-695 Eastbound D4 Ramp Design

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	
PE NHPP	\$4,980,000	-	-	-	-	-	-	\$4,980,000	*Map Has Not Been Marked
PE STATE	\$1,020,000	-	-	-	-	-	-	\$1,020,000	
<i>Total PE</i>	\$6,000,000	-	-	-	-	-	-	\$6,000,000	
CON NHPP	\$25,730,000	-	\$4,912,880	-	-	-	\$4,912,880	\$30,642,880	
CON STATE	\$5,270,000	-	\$1,229,220	-	-	-	\$1,229,220	\$6,499,220	
<i>Total CON</i>	\$31,000,000	-	\$6,142,100	-	-	-	\$6,142,100	\$37,142,100	
<i>Total Programmed</i>	\$37,000,000	-	\$6,142,100	-	-	-	\$6,142,100	\$43,142,100	

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-01.1 Amendment 2023-2026		09/21/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update

Funding Change(s):

Total project cost increased from \$39,701,000 to \$43,142,100



<i>TIP ID</i>	T3215	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Road - Resurface
<i>Project Name</i>	Pavement Restoration - STBG Streets	<i>County</i>	Washington	<i>Total Cost</i>	\$52,731,000
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>	IDSR092A		

Description Citywide pavement and resurfacing/restoration, upgrading of sidewalk, curb and gutter, and wheelchair ramps.

Phase Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total	
CON STATE	\$2,614,850	\$2,636,550	\$2,647,400	\$2,647,400	\$10,546,200	\$10,546,200	*Map Has Not Been Marked
CON STBG	\$10,459,400	\$10,546,200	\$10,589,600	\$10,589,600	\$42,184,800	\$42,184,800	
<i>Total CON</i>	\$13,074,250	\$13,182,750	\$13,237,000	\$13,237,000	\$52,731,000	\$52,731,000	
<i>Total Programmed</i>	\$13,074,250	\$13,182,750	\$13,237,000	\$13,237,000	\$52,731,000	\$52,731,000	

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2026	06/15/2022	08/25/2022	08/25/2022
23-01.1 Amendment 2023-2026	09/21/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s)

Funding Change(s):

Total project cost increased from \$32,000,000 to \$52,731,000



<i>TIP ID</i>	T5322	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Environmental Only Project
<i>Project Name</i>	Environmental Management System	<i>County</i>	Washington	<i>Total Cost</i>	\$4,394,250
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2045
		<i>Agency Project</i>	IDCM085A		
<i>Description</i>	EMS Program involves the oversight and implementation of programmatic agreements with FHWA and other Federal agencies for compliance with NEPA and Section 106 of the NHPA; implementation of MOU between DDOT and DC SHPO for a state funded historic preservation staff; air quality planning and environmental coordination under the Clean Air Act; ensuring compliance with the Transportation Performance Management requirements for the CMAQ program; and updating DDOT's environmental processes, policies, guidance, and training.				

Phase	Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total	
PE	STATE	\$218,085	\$219,170	\$220,255	\$221,340	\$878,850	\$878,850	*Map Has Not Been Marked
PE	STBG	\$872,340	\$876,680	\$881,020	\$885,360	\$3,515,400	\$3,515,400	
	<i>Total PE</i>	\$1,090,425	\$1,095,850	\$1,101,275	\$1,106,700	\$4,394,250	\$4,394,250	
	<i>Total Programmed</i>	\$1,090,425	\$1,095,850	\$1,101,275	\$1,106,700	\$4,394,250	\$4,394,250	

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00	Adoption 2023-2026	06/15/2022	08/25/2022	08/25/2022
23-01.1	Amendment 2023-2026	09/21/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s)

Funding Change(s):

Total project cost increased from \$2,600,000 to \$4,394,250

TIP ID T6315
Project Name East Capitol Street Corridor Mobility & Safety Plan
Project Limits 40th Street NE to Southern Ave NE

Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia
Agency Project ID SR086A

Project Type Bike/Ped
Total Cost \$49,967,299
Completion Date 2027

Description Design and construct pedestrian safety and traffic operations improvements

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE HSIP	\$1,710,000	-	-	-	-	-	-	\$1,710,000
PE STATE	\$390,000	\$455,700	-	-	-	-	\$455,700	\$845,700
PE STBG	\$800,000	\$1,822,799	-	-	-	-	\$1,822,799	\$2,622,799
Total PE	\$2,900,000	\$2,278,499	-	-	-	-	\$2,278,499	\$5,178,499
CON STATE	-	-	\$2,985,920	\$2,985,920	\$2,985,920	-	\$8,957,760	\$8,957,760
CON STBG	-	-	\$11,943,680	\$11,943,680	\$11,943,680	-	\$35,831,040	\$35,831,040
Total CON	-	-	\$14,929,600	\$14,929,600	\$14,929,600	-	\$44,788,800	\$44,788,800
Total Programmed	\$2,900,000	\$2,278,499	\$14,929,600	\$14,929,600	\$14,929,600	-	\$47,067,299	\$49,967,299



Version History

TIP Document	Adoption	MPO Approval	FHWA Approval	FTA Approval
23-00	Adoption 2023-2026	06/15/2022	08/25/2022	08/25/2022
23-01.1	Amendment 2023-2026	09/21/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update

Funding Change(s):

Total project cost increased from \$27,900,000 to \$49,967,299



TIP ID T6428
Project Name Anacostia Ave NE over Anacostia River Outlet Bridge Rehabilitation
Project Limits

Lead Agency District Department of Transportation
County
Municipality District of Columbia, Region-wide
Agency Project ID

Project Type Bridge - Rehab
Total Cost \$17,734,500
Completion Date 2026

Description The existing bridge (No. 78) needs total rehabilitation to become efficient and structurally sound as part of the roadway network and enhancing traffic movement through the corridor. The rehabilitation includes total replacement of the deck, the compression joint seals over both abutments and the pier.

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE NHPP	\$560,000	-	-	-	-	-	-	\$560,000
PE STATE	\$140,000	-	-	-	-	-	-	\$140,000
Total PE	\$700,000	-	-	-	-	-	-	\$700,000
CON STATE	-	\$2,700,000	\$706,900	-	-	-	\$3,406,900	\$3,406,900
CON STBG	-	\$10,800,000	\$2,827,600	-	-	-	\$13,627,600	\$13,627,600
Total CON	-	\$13,500,000	\$3,534,500	-	-	-	\$17,034,500	\$17,034,500
Total Programmed	\$700,000	\$13,500,000	\$3,534,500	-	-	-	\$17,034,500	\$17,734,500



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-01.1 Amendment 2023-2026	09/21/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update, Schedule Change(s)

Funding Change(s):

Total project cost increased from \$12,200,000 to \$17,734,500



TIP ID T6516
Project Name Pedestrian Bridge over Arizona Ave NW and Connecting Trail Rehabilitation
Project Limits Nebraska Ave NW to Galena PI NW

Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia
Agency Project ID

Project Type Bike/Ped
Total Cost \$13,460,000
Completion Date 2027

Description The project area includes a rehabilitation and pavement of the 0.65-mile section of the trails at Arizona Ave from Nebraska Avenue, NW to Galena Place, NW including missing sections of the trail and rehabilitation/ reconstruction Substructure and Superstructure of approximately 110-foot long Pedestrian Bridge over Arizona Ave connecting both sides of Arizona Ave trails including pedestrian access ramp.

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE CMAQ	\$2,088,000	\$347,200	-	-	-	-	\$347,200	\$2,435,200
PE STATE	\$522,000	\$86,800	-	-	-	-	\$86,800	\$608,800
Total PE	\$2,610,000	\$434,000	-	-	-	-	\$434,000	\$3,044,000
CON CMAQ	-	-	\$7,464,800	\$868,000	-	-	\$8,332,800	\$8,332,800
CON STATE	-	-	\$1,866,200	\$217,000	-	-	\$2,083,200	\$2,083,200
Total CON	-	-	\$9,331,000	\$1,085,000	-	-	\$10,416,000	\$10,416,000
Total Programmed	\$2,610,000	\$434,000	\$9,331,000	\$1,085,000	-	-	\$10,850,000	\$13,460,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2026	06/15/2022	08/25/2022	08/25/2022
23-01.1 Amendment 2023-2026	09/21/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update, Schedule Change(s)

Funding Change(s):

Total project cost increased from \$10,610,000 to \$13,460,000



<i>TIP ID</i>	T6610	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Transportation Operations
<i>Project Name</i>	Citywide Large Guide Sign Maintenance	<i>County</i>	Washington	<i>Total Cost</i>	\$14,810,250
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>	DCFPID170319		

Description Repair and replacement of damaged overhead/oversized signage, primarily located along Interstate system. This project will facilitate replacement of damaged signs that are too large to fabricate and install in-house. a. Citywide Large Guide Sign Maintenance b. Sign Structure Upgrade and Replacement

Phase	Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total	*Map Has Not Been Marked
PE	STATE	-	\$227,850	-	-	\$227,850	\$227,850	
PE	STBG	-	\$911,400	-	-	\$911,400	\$911,400	
	<i>Total PE</i>	-	\$1,139,250	-	-	\$1,139,250	\$1,139,250	
CON	STATE	\$1,367,100	-	\$1,367,100	-	\$2,734,200	\$2,734,200	
CON	STBG	\$5,468,400	-	\$5,468,400	-	\$10,936,800	\$10,936,800	
	<i>Total CON</i>	\$6,835,500	-	\$6,835,500	-	\$13,671,000	\$13,671,000	
	<i>Total Programmed</i>	\$6,835,500	\$1,139,250	\$6,835,500	-	\$14,810,250	\$14,810,250	

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2026	06/15/2022	08/25/2022	08/25/2022
23-01.1 Amendment 2023-2026	09/21/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update

Funding Change(s):

Total project cost increased from \$11,500,000 to \$14,810,250

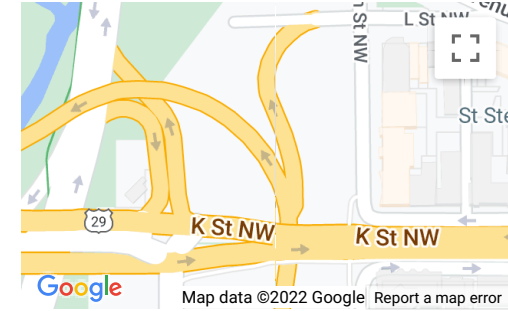


TIP ID T6804
Project Name I-66 Ramp to Whitehurst Frwy and K Street NW Bridge over Whitehurst Freeway Ramp
Project Limits

Lead Agency	District Department of Transportation	Project Type	Bridge - Rehab
County	Washington	Total Cost	\$32,336,250
Municipality	District of Columbia	Completion Date	2045
Agency Project ID			

Description In conjunction with the Asset Management Division recommendation, it is apparent that to maintain the structural integrity and reduce further damage from the continued deterioration and aging of the I-66 Ramp to the Whitehurst Freeway and the K Street NW Bridge over Ramp to the Whitehurst Freeway, repair and restoration of the bridge substructures and superstructure is required. (Bridge #1303 and Bridge # 1304) The primary goal of the project is to perform repairs and rehabilitation of all deficient bridge components to extend the service life of the structure.

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE NHPP	\$1,200,000	-	-	\$2,604,000	-	-	\$2,604,000	\$3,804,000
PE State (NM)	\$300,000	-	-	-	-	-	-	\$300,000
PE STATE	-	-	-	\$651,000	-	-	\$651,000	\$651,000
Total PE	\$1,500,000	-	-	\$3,255,000	-	-	\$3,255,000	\$4,755,000
CON NHPP	\$2,983,750	-	-	-	-	\$19,678,000	-	\$22,661,750
CON STATE	-	-	-	-	-	\$4,919,500	-	\$4,919,500
Total CON	\$2,983,750	-	-	-	-	\$24,597,500	-	\$27,581,250
Total Programmed	\$4,483,750	-	-	\$3,255,000	-	\$24,597,500	\$3,255,000	\$32,336,250



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2026	06/15/2022	08/25/2022	08/25/2022
23-01.1 Amendment 2023-2026	09/21/2022	Pending	Pending
23-02 Amendment 2023-2026	Pending	N/A	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update

Funding Change(s):

Total project cost increased from \$4,484,750 to \$32,336,250

**Attachment B: Amendment Summary Report for
TIP Action 23-01.1 Formal Amendment to the
FY 2023-2026 Transportation Improvement Program
Requested by District Department of Transportation**

TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
T2796	National Recreational Trails	\$1,600,000	\$3,472,000	\$1,872,000	117	Cost change(s)	<p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p>Changed AQ Confirm: - from "" to "No"</p> <p>LOCAL</p> <ul style="list-style-type: none"> ▶ Delete funds in FFY 23 in PE for \$80,000 ▶ Delete funds in FFY 24 in PE for \$80,000 ▶ Delete funds in FFY 25 in PE for \$80,000 ▶ Delete funds in FFY 26 in PE for \$80,000 <p>DC:t48943, DC:t48943</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 24 in PE for \$374,400 ▶ Add funds in FFY 25 in PE for \$374,400 ▶ Add funds in FFY 26 in PE for \$374,400 <p>STATE</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 23 in PE for \$173,600 ▶ Add funds in FFY 24 in PE for \$173,600 ▶ Add funds in FFY 25 in PE for \$173,600 ▶ Add funds in FFY 26 in PE for \$173,600 <p>NRT</p> <p>+ Increase funds in FFY 23 in PE from \$320,000 to \$694,400 <i>Total project cost increased from \$1,600,000 to \$3,472,000</i></p>
T6516	Pedestrian Bridge over Arizona Ave NW and Connecting Trail Rehabilitation	\$10,610,000	\$13,460,000	\$2,850,000	27	Cost change(s), Programming Update, Schedule Change(s)	<p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p>Changed Trans System: - from "Non-Infrastructure" to "Local"</p> <p>Changed Location Type: - from "Other" to "Trail/Path Segment"</p> <p>Changed AQ Confirm: - from "" to "No"</p> <p>TBD</p> <ul style="list-style-type: none"> ▶ Delete funds in FFY 27 in CON for \$8,000,000 <p>STATE</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 23 in PE for \$86,800 ▶ Add funds in FFY 24 in CON for \$1,866,200 ▶ Add funds in FFY 25 in CON for \$217,000 <p>CMAQ</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 23 in PE for \$347,200 ▶ Add funds in FFY 24 in CON for \$7,464,800 ▶ Add funds in FFY 25 in CON for \$868,000 <p><i>Total project cost increased from \$10,610,000 to \$13,460,000</i></p>

**Attachment B: Amendment Summary Report for
TIP Action 23-01.1 Formal Amendment to the
FY 2023-2026 Transportation Improvement Program
Requested by District Department of Transportation**

TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
T6315	East Capitol Street Corridor Mobility & Safety Plan	\$27,900,000	\$49,967,299	\$22,067,299	79	Cost change(s), Programming Update	<p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p>TBD</p> <ul style="list-style-type: none"> ▶ Delete funds in FFY 27 in PE for \$25,000,000 STATE <ul style="list-style-type: none"> ▶ Add funds in FFY 23 in PE for \$455,700 ▶ Add funds in FFY 24 in CON for \$2,985,920 ▶ Add funds in FFY 25 in CON for \$2,985,920 ▶ Add funds in FFY 26 in CON for \$2,985,920 STBG <ul style="list-style-type: none"> ▶ Add funds in FFY 23 in PE for \$1,822,799 ▶ Add funds in FFY 24 in CON for \$11,943,680 ▶ Add funds in FFY 25 in CON for \$11,943,680 ▶ Add funds in FFY 26 in CON for \$11,943,680 <p><i>Total project cost increased from \$27,900,000 to \$49,967,299</i></p>
T2927	Highway Structures Preventive Maintenance and Repairs	\$29,084,249	\$29,886,193	\$801,944	3	Cost change(s), Programming Update	<p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p>LOCAL</p> <ul style="list-style-type: none"> ▶ Delete funds in FFY 22 in PE for \$20,000 CON for \$1,073,949 STATE <ul style="list-style-type: none"> ▶ Delete funds in FFY 22 in CON for \$700,000 + Increase funds in FFY 23 in PE from \$0 to \$22,029 + Increase funds in FFY 23 in CON from \$1,005,726 to \$1,472,252 + Increase funds in FFY 24 in PE from \$0 to \$22,029 + Increase funds in FFY 24 in CON from \$1,005,726 to \$1,472,252 + Increase funds in FFY 25 in PE from \$0 to \$22,029 + Increase funds in FFY 25 in CON from \$1,005,726 to \$1,472,252 + Increase funds in FFY 26 in PE from \$0 to \$22,029 + Increase funds in FFY 26 in CON from \$1,005,726 to \$1,472,252 <p>NHPP</p> <ul style="list-style-type: none"> ▶ Delete funds in FFY 22 in PE for \$80,000 CON for \$5,622,068 + Increase funds in FFY 23 in PE from \$0 to \$88,115 + Increase funds in FFY 23 in CON from \$2,668,121 to \$5,075,133 + Increase funds in FFY 24 in PE from \$0 to \$88,115 + Increase funds in FFY 24 in CON from \$2,668,121 to \$5,075,133 + Increase funds in FFY 25 in PE from \$0 to \$88,115 + Increase funds in FFY 25 in CON from \$2,668,121 to \$5,075,133 + Increase funds in FFY 26 in PE from \$0 to \$88,115 + Increase funds in FFY 26 in CON from \$2,668,121 to \$5,075,133 <p>STBG</p> <ul style="list-style-type: none"> ▶ Delete funds in FFY 22 in CON for \$1,473,728 - Decrease funds in FFY 23 in CON from \$1,354,779 to \$814,018 - Decrease funds in FFY 24 in CON from \$1,354,779 to \$814,018
T11605	South Capitol Street Bridge Asset Management	\$0	\$900,000	\$900,000	0	New project	<p>PROJECT CHANGES (FROM PREVIOUS VERSION): STATE</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 24 in CON for \$60,000 ▶ Add funds in FFY 25 in CON for \$60,000 ▶ Add funds in FFY 26 in CON for \$60,000 <p>STBG</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 24 in CON for \$240,000 ▶ Add funds in FFY 25 in CON for \$240,000 ▶ Add funds in FFY 26 in CON for \$240,000 <p><i>Total project cost \$900,000</i></p>

**Attachment B: Amendment Summary Report for
TIP Action 23-01.1 Formal Amendment to the
FY 2023-2026 Transportation Improvement Program
Requested by District Department of Transportation**

TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
T11592	I-395 Southbound Exit Ramp to Southwest Freeway	\$1,898,750	\$27,293,750	\$25,395,000	1,337	Cost change(s), Programming Update	<p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p>Changed AQ Confirm: - from "" to "No" DC:t48941, DC:t48941</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 24 in PE for \$2,083,200 ▶ Add funds in FFY 26 in CON for \$19,751,800 <p>STATE</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 24 in PE for \$520,800 ▶ Delete funds in FFY 25 in PE for \$108,500 <p>- Decrease funds in FFY 26 in PE from \$271,250 to \$0 + Increase funds in FFY 26 in CON from \$0 to \$4,937,950</p> <p>NHPP</p> <ul style="list-style-type: none"> ▶ Delete funds in FFY 25 in PE for \$434,000 ▶ Delete funds in FFY 26 in PE for \$1,085,000 <p><i>Total project cost increased from \$1,898,750 to \$27,293,750</i></p>
T6804	I-66 Ramp to Whitehurst Frwy and K Street NW Bridge over Whitehurst Freeway Ramp	\$4,484,750	\$32,336,250	\$27,851,500	621	Cost change(s), Programming Update	<p>PROJECT CHANGES (FROM PREVIOUS VERSION): Title changed from "I-66 Ramp Ramp to Whitehurst Frwy and K Street NW Bridge over Whitehurst Freeway Ramp" to "I-66 Ramp to Whitehurst Frwy and K Street NW Bridge over Whitehurst Freeway Ramp"</p> <p>TBD</p> <ul style="list-style-type: none"> ▶ Delete funds in FFY 27 in STATE ▶ Add funds in FFY 25 in PE for \$651,000 ▶ Add funds in FFY 27 in CON for \$4,919,500 <p>NHPP</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 25 in PE for \$2,604,000 ▶ Add funds in FFY 27 in CON for \$19,678,000 <p><i>Total project cost increased from \$4,484,750 to \$32,336,250</i></p>
T6428	Anacostia Ave NE over Anacostia River Outlet Bridge Rehabilitation	\$12,200,000	\$17,734,500	\$5,534,500	45	Cost change(s), Programming Update, Schedule Change(s)	<p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p>Changed Trans System: - from "" to "Local"</p> <p>Changed Location Type: - from "" to "Bridge"</p> <p>Changed AQ Confirm: - from "" to "No"</p> <p>Changed Bridge #: - from "" to "78"</p> <p>Changed Project Type: - from "" to "Bridge - Rehab"</p> <p>STATE</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 23 in CON for \$2,700,000 <p>- Decrease funds in FFY 24 in CON from \$1,955,000 to \$706,900</p> <p>STBG</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 23 in CON for \$10,800,000 ▶ Add funds in FFY 24 in CON for \$2,827,600 <p>HBRRP</p> <ul style="list-style-type: none"> ▶ Delete funds in FFY 24 in CON for \$9,545,000 <p><i>Total project cost increased from \$12,200,000 to \$17,734,500</i></p>

**Attachment B: Amendment Summary Report for
TIP Action 23-01.1 Formal Amendment to the
FY 2023-2026 Transportation Improvement Program
Requested by District Department of Transportation**

TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
T5322	Environmental Management System	\$2,600,000	\$4,394,250	\$1,794,250	69	Cost change(s)	<p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p>LOCAL</p> <ul style="list-style-type: none"> ▶ Delete funds in FFY 23 in PE for \$130,000 ▶ Delete funds in FFY 24 in PE for \$130,000 <p>STATE</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 23 in PE for \$218,085 ▶ Add funds in FFY 24 in PE for \$219,170 <p>+ Increase funds in FFY 25 in PE from \$130,000 to \$220,255</p> <p>+ Increase funds in FFY 26 in PE from \$130,000 to \$221,340</p> <p>STBG</p> <p>+ Increase funds in FFY 23 in PE from \$520,000 to \$872,340</p> <p>+ Increase funds in FFY 24 in PE from \$520,000 to \$876,680</p> <p>+ Increase funds in FFY 25 in PE from \$520,000 to \$881,020</p> <p>+ Increase funds in FFY 26 in PE from \$520,000 to \$885,360</p> <p><i>Total project cost increased from \$2,600,000 to \$4,394,250</i></p>
T2633	Size and Weight Enforcement Program	\$1,144,500	\$8,359,750	\$7,215,250	630	Cost change(s), Programming Update	<p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p>Changed AQ Confirm: - from "" to "No"</p> <p>STATE</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 23 in CON for \$1,519,000 ▶ Delete funds in FFY 27 in CON for \$37,975 ▶ Delete funds in FFY 28 in CON for \$37,975 <p>NHFP</p> <p>+ Increase funds in FFY 23 in CON from \$152,000 to \$6,228,000</p> <ul style="list-style-type: none"> ▶ Delete funds in FFY 27 in CON for \$151,900 ▶ Delete funds in FFY 28 in CON for \$151,900 <p><i>Total project cost increased from \$1,144,500 to \$8,359,750</i></p>
T3193	11th Street Bridges SE, Replace and Reconfigure	\$39,701,000	\$43,142,100	\$3,441,100	9	Cost change(s), Programming Update	<p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p>Changed Highway #: - from "" to "I 695"</p> <p>Changed Location Type: - from "" to "Bridge"</p> <p>Changed MAP21 GOALS: - from "BLANK" to "Washington"</p> <p>Changed Capacity Inc: - from "Yes" to "No"</p> <p>STATE</p> <p>+ Increase funds in FFY 24 in CON from \$1,000 to \$1,229,220</p> <ul style="list-style-type: none"> ▶ Delete funds in FFY 25 in CON for \$459,000 <p>NHPP</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 24 in CON for \$4,912,880 ▶ Delete funds in FFY 25 in CON for \$2,241,000 <p><i>Total project cost increased from \$39,701,000 to \$43,142,100</i></p>

Attachment B: Amendment Summary Report for
TIP Action 23-01.1 Formal Amendment to the
FY 2023-2026 Transportation Improvement Program
Requested by District Department of Transportation

TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
T3215	Pavement Restoration - STBG Streets	\$32,000,000	\$52,731,000	\$20,731,000	65	Cost change(s)	<p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p>STATE</p> <ul style="list-style-type: none"> + Increase funds in FFY 23 in CON from \$1,600,000 to \$2,614,850 + Increase funds in FFY 24 in CON from \$1,600,000 to \$2,636,550 + Increase funds in FFY 25 in CON from \$1,600,000 to \$2,647,400 + Increase funds in FFY 26 in CON from \$1,600,000 to \$2,647,400 <p>STBG</p> <ul style="list-style-type: none"> + Increase funds in FFY 23 in CON from \$6,400,000 to \$10,459,400 + Increase funds in FFY 24 in CON from \$6,400,000 to \$10,546,200 + Increase funds in FFY 25 in CON from \$6,400,000 to \$10,589,600 + Increase funds in FFY 26 in CON from \$6,400,000 to \$10,589,600 <p><i>Total project cost increased from \$32,000,000 to \$52,731,000</i></p>
T11604	DC Circulator Bus Procurement	\$0	\$51,436,209	\$51,436,209	0	New project	<p>PROJECT CHANGES (FROM PREVIOUS VERSION): STATE</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 22 in OTHER for \$26,731,176 ▶ Add funds in FFY 23 in OTHER for \$3,296,000 ▶ Add funds in FFY 24 in OTHER for \$4,069,033 <p>SECT. 5339 (C)</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 22 in OTHER for \$2,600,000 ▶ Add funds in FFY 23 in OTHER for \$5,150,000 ▶ Add funds in FFY 24 in OTHER for \$9,590,000 <p><i>Total project cost \$51,436,209</i></p>

Attachment B: Amendment Summary Report for
TIP Action 23-01.1 Formal Amendment to the
FY 2023-2026 Transportation Improvement Program
Requested by District Department of Transportation

TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
T6610	Citywide Large Guide Sign Maintenance	\$11,500,000	\$14,810,250	\$3,310,250	29	Cost change(s), Programming Update	<p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p>LOCAL</p> <ul style="list-style-type: none"> ▶ Delete funds in FFY 21 in PE for \$200,000 CON for \$260,000 ▶ Delete funds in FFY 22 in CON for \$260,000 <p>STATE</p> <ul style="list-style-type: none"> ▶ Delete funds in FFY 22 in CON for \$108,000 <p>+ Increase funds in FFY 23 in CON from \$368,000 to \$1,367,100</p> <p>+ Increase funds in FFY 24 in PE from \$0 to \$227,850 - Decrease funds in FFY 24 in CON from \$368,000 to \$0</p> <p>+ Increase funds in FFY 25 in CON from \$368,000 to \$1,367,100</p> <ul style="list-style-type: none"> ▶ Delete funds in FFY 26 in CON for \$368,000 <p>NHPP</p> <ul style="list-style-type: none"> ▶ Delete funds in FFY 21 in CON for \$1,040,000 ▶ Delete funds in FFY 22 in CON for \$1,472,000 ▶ Delete funds in FFY 23 in CON for \$1,472,000 ▶ Delete funds in FFY 24 in CON for \$1,472,000 ▶ Delete funds in FFY 25 in CON for \$1,472,000 ▶ Delete funds in FFY 26 in CON for \$1,472,000 <p>STBG</p> <ul style="list-style-type: none"> ▶ Delete funds in FFY 21 in PE for \$800,000 ▶ Add funds in FFY 23 in CON for \$5,468,400 ▶ Add funds in FFY 24 in PE for \$911,400 ▶ Add funds in FFY 25 in CON for \$5,468,400 <p><i>Total project cost increased from \$11,500,000 to \$14,810,250</i></p>

Government of the District of Columbia

Department of Transportation



August 26, 2022

The Honorable Pamela Sebesky, Chair
National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street N.E., Suite 300
Washington, DC 20002-4290

Dear Chair Sebesky,

The District Department of Transportation (DDOT) requests that the FY 2023-2026 Transportation Improvement Program (TIP) be amended for 14 projects as detailed below.

1. Highway Structures Preventive Maintenance and Repair (TIP ID: T-2927)

- a. Increase BFP funding for Construction by \$11,837,039 in FY 2022
- b. Increase NHPP funding for PE by \$110,144 in FY 2023
- c. Increase NHPP funding for PE by \$110,144 in FY 2024
- d. Increase NHPP funding for PE by \$110,144 in FY 2025
- e. Increase NHPP funding for PE by \$110,144 in FY 2026
- f. Increase NHPP funding for Construction by \$3,008,765 in FY 2023
- g. Increase NHPP funding for Construction by \$3,008,765 in FY 2024
- h. Increase NHPP funding for Construction by \$3,008,765 in FY 2025
- i. Increase NHPP funding for Construction by \$3,008,765 in FY 2026
- j. Decrease STBG funding for Construction by \$675,951 in FY 2023
- k. Decrease STBG funding for Construction by \$675,950 in FY 2024
- l. Decrease STBG funding for Construction by \$675,949 in FY 2025
- m. Decrease STBG funding for Construction by \$675,948 in FY 2026

2. Circulator Bus Procurement (TIP ID: T-11604)

- a. Add project.
- b. Increase Sec. 5339c funding for Other by \$2,600,000 in FY 2022
- c. Increase DCSTATE funding for Other by \$26,731,176 in FY 2022
- d. Increase Sec. 5339c funding for Other by \$5,510,000 in FY 2023
- e. Increase DCSTATE funding for Other by \$3,296,000 in FY 2023
- f. Increase Sec. 5339c funding for Other by \$9,590,000 in FY 2024
- g. Increase DCSTATE funding for Other by \$4,069,033 in FY 2024

3. Citywide Sign Structure Upgrade and Replacement (TIP ID: T-6610a)

- a. Decrease NHPP funding for Construction by \$1,840,000 in FY 2023
- b. Decrease NHPP funding for Construction by \$1,840,000 in FY 2024
- c. Decrease NHPP funding for Construction by \$1,840,000 in FY 2025
- d. Decrease NHPP funding for Construction by \$1,840,000 in FY 2026
- e. Increase STBG funding for PE by \$1,139,250 in FY 2024
- f. Increase STBG funding for Construction by \$6,835,500 in FY 2023
- g. Increase STBG funding for Construction by \$6,835,500 in FY 2025

- 4. East Capitol Street Corridor Mobility and Safety Plan (TIP ID: T-6315)**
 - a. Increase STBG funding for PE by \$2,278,499 in FY 2023
 - b. Increase STBG funding for Construction by \$14,929,600 in FY 2024
 - c. Increase STBG funding for Construction by \$14,929,600 in FY 2025
 - d. Increase STBG funding for Construction by \$14,929,600 in FY 2026
 - e. Decrease STBG funding for Construction by \$25,000,000 in FY 2027
- 5. Environmental Management System (TIP ID: T-5322)**
 - a. Increase STBG funding for PE by \$ 440,425 in FY 2023
 - b. Increase STBG funding for PE by \$445,850 in FY 2024
 - c. Increase STBG funding for PE by \$451,275 in FY 2025
 - d. Increase STBG funding for PE by \$456,700 in FY 2026
- 6. I-395 SB Entrance Ramp Bridge over SB Mall Tunnel Exit Ramp to WB S.W. Freeway (TIP ID: T-11592)**
 - a. Decrease NHPP funding for PE by \$542,500 in FY 2025
 - b. Decrease NHPP funding for PE by \$1,356,250 in FY 2026
 - c. Increase BFP funding for PE by \$2,604,000 in FY 2024
 - d. Increase BFP funding for Construction by \$24,689,750 in FY 2026
- 7. I-66 Ramp to Whitehurst Frwy and K Street NW Bridge over Whitehurst Freeway Ramp (TIP ID: T-6804)**
 - a. Increase NHPP funding for PE by \$3,255,000 in FY 2025
 - b. Increase NHPP funding for Construction by \$24,597,500 in FY 2027
- 8. I-695 Eastbound D4 Ramp (TIP ID: T-T3193a)**
 - a. Increase NHPP funding for Construction by \$3,441,100 in FY 2024
 - b. Decrease NHPP funding for Construction by \$2,700,000 in FY 2025
- 9. Pavement Restoration - STBG Streets (TIP ID: T-3215)**
 - a. Increase STBG funding for Construction by \$5,074,250 in FY 2023
 - b. Increase STBG funding for Construction by \$5,182,750 in FY 2024
 - c. Increase STBG funding for Construction by \$5,237,000 in FY 2025
 - d. Increase STBG funding for Construction by \$5,237,000 in FY 2026
- 10. Reconstruction of Anacostia Ave. over Anacostia River Outlet (Bridge # 78) (TIP ID: T-6428)**
 - a. Decrease BRRP funding for Construction by \$11,500,000 in FY 2024
 - b. Increase STBG funding for Construction by \$13,500,000 in FY 2023
 - c. Increase STBG funding for Construction by \$3,534,000 in FY 2024
- 11. Recreational Trails Program - Maintenance (TIP ID: T-2796)**
 - a. Increase NRT funding for PE by 400,000 in FY 2023
 - b. Increase CRP funding for PE by 468,000 in FY 2024
 - c. Increase CRP funding for PE by 468,000 in FY 2025
 - d. Increase CRP funding for PE by 468,000 in FY 2026
- 12. Rehabilitation of Pedestrian Bridge and Connecting Trail over Arizona Avenue, NW (TIP ID: T-6516)**
 - a. Decrease funding for Construction by \$8,000,000 in FY 2027
 - b. Increase CMAQ funding for Construction by \$9,331,000 in FY 2024
 - c. Increase CMAQ funding for Construction by \$1,085,000 in FY 2025
 - d. Increase CMAQ funding for PE by \$434,000 in FY 2023
- 13. 295 Weigh Station Upgrade (TIP ID: T-2633b)**
 - a. Increase NHFP funding for Construction by \$7,595,000 in FY 2023
- 14. South Capitol Street Bridge Asset Management (TIP ID: T-11605)**
 - a. Add project.
 - b. Increase STBG funding for Construction by \$300,000 in FY 2024
 - c. Increase STBG funding for Construction by \$300,000 in FY 2025
 - d. Increase STBG funding for Construction by \$300,000 in FY 2026

The proposed amendments do not add additional capacity for motorized vehicles and do not require conformity analysis or public review and comment. The funding sources have been identified, and the TIP will remain fiscally constrained. Therefore, DDOT requests that the TPB Steering Committee approve these amendments at its September 9th meeting.

We appreciate your cooperation in this matter. Should you have questions regarding these amendments, please contact Mark Rawlings at (202) 671-2234 or by e-mail at mark.rawlings@dc.gov. Of course, please feel free to contact me directly.

Sincerely,

A handwritten signature in black ink, appearing to read "Saesha Carlile". The signature is fluid and cursive, with the first name being the most prominent.

Saesha Carlile
Chief Administrative Officer
District Department of Transportation
Saesha.carlile@dc.gov