

TPB REGIONAL SAFETY PROGRAM *DRAFT*

Jon Schermann
TPB Systems Performance Analysis Manager

TPB Safety Subcommittee
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Regional Safety Program

- **Draft Program Description**

- Short-term consultant services to individual member jurisdictions
- For planning or design projects that will improve roadway safety
- Provides up to \$60k for studies or planning projects
- Provides up to \$80k for design/preliminary engineering projects



Regional Safety Program

- Program Funding
 - \$250k for FY 2021
 - Similar funding levels anticipated for future years
- Eligible Applicants
 - Any local jurisdiction that is a TPB member



Regional Safety Program

- **Draft Application Process**

- 45-60 day application period beginning early in 2021
- Optional abstract can be submitted for TPB staff feedback
- Selection Panel will identify applications to be recommended for approval
- The recommended applications will be presented to the TPB for final approval
- Consultants will submit proposals
- A separate panel will select the winning consultant proposal
- Contracting and project execution



Regional Safety Program

- **Draft Project Selection Panel Consist**

Under discussion...

- Option A: two TPB staff members plus one safety “expert” from each state DOT
- Option B: three TPB staff members plus one safety expert from each state DOT plus state TPB representative
- Option C: two TPB staff members plus a number of outside safety experts (unaffiliated with any of our states and not part of any firm that may win work through the program)
- Option D: some combination of A, B, and/or C



Regional Safety Program

- **Draft Funding Priorities**

- The TPB encourages applications that address one or more of the following regional safety priorities:
 - Safety improvements for low-income and minority communities
 - Improving road user behavior
 - Identifying and designing safety countermeasures
 - Understanding safety data
 - Other priorities?



Regional Safety Program

- Studies and Planning Projects (up to \$60k)
 - Examples include but are not limited to:
 - Support for local roadway safety plans
 - Road Safety Audits
 - Crash data analysis
 - Jurisdictional efforts to leverage the “Street Smart” program
 - Identification of jurisdictional “high injury networks”
 - Others?



Regional Safety Program

- Design and Preliminary Engineering (up to \$80k)
 - Examples include but are not limited to:
 - Lighting and signage improvements
 - Intersection improvements
 - Enhance pedestrian infrastructure
 - Road diet design
 - Others?



Regional Safety Program

- **Contracting**
 - Traditional (current process for TLC program); or
 - IDIQ (Indefinite Delivery, Indefinity Quantity)
- **Draft Pilot Program Timeline**
 - Regional Safety Program defined: November 2020
 - Solicit applications: January 2021 through February 2021
 - Develop IDIQ: December 2020 through February 2021
 - Select projects: March 2021
 - TPB approval April or May 2021
 - IDIQ consultants submit proposals: June 2021
 - Contract award: July 2021
 - Project complete: April 2022



Regional Safety Program

- *Draft* “Regular” Program Timeline
 - Solicit applications: April through May
 - Select projects: June
 - TPB approval: July
 - IDIQ consultants submit proposals: August
 - Contract award: September
 - Projects complete: May



Next Steps

- Continue to gather feedback
 - Today's discussions
 - Internal discussions with senior leadership
 - State Technical Working Group
 - Technical Committee
- Finalize program description/structure
- Implement pilot regional safety program



Jon Schermann

TPB Systems Performance Analysis
Manager

(202) 962-3317

jschermann@mwcog.org

mwcog.org/tpb

Metropolitan Washington Council of Governments
777 North Capitol Street NE, Suite 300
Washington, DC 20002



National Capital Region
Transportation Planning Board