Item 1.1

TPB SR19-2020 April 3, 2020

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD 777 North Capitol Street, N.E. Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO THE FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE FUNDING FOR THE I-495 EXPRESS LANES NORTHERN EXTENSION PROJECT AND FOR TWELVE PROJECTS ASSOCIATED WITH THE I-95 CORRIDOR IMPROVEMENT PAN, AS REQUESTED BY THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on MARCH 18, 2020 the TPB adopted the FY 2020-2024 TIP; and

WHEREAS, in the attached letters of March 30, 2020, VDOT has requested an amendment to the FY 2021-2024 TIP to include \$13.8 million in private funding for preliminary engineering in FY 2020 for the I-495 Express Lanes Northern Extension project, (TIP ID 6624) and \$59 million in advanced construction funding for preliminary engineering in FY 2020 on twelve (12) projects associated with the I-95 Corridor Improvement Plan (TIP IDs 6714-6725), as described here and in the attached materials:

TIP ID	PROJECT TITLE	FY 2020 Amount
6714	I-95 CIP Project Refinement	\$1,000,000
6715	I-95 CIP CCTV Program UPC - Funding Source Only	\$15,606,0000
6716	I-95 CIP Changeable Message Signs Program UPC	\$3,240,000
6717	I-95 CIP Safety Service Patrols - Program UPC	\$4,100,000
6718	I-95 CIP Trip Towing	\$2,200,000
6719	I-95 CIP Towing Program	\$1,200,000
6720	I-95 CIP Variable Speed Limits - Program UPC	\$15,145,000
6721	I-95 CIP Ramp Metering Program UPC	\$5,700,000
6722	I-95 CIP Geofenced Emerging Notifications- Program UPC	\$200,000
6723	I-95 CIP Advanced Work Zone Technology - Program UPC	\$1,000,000
6724	I-95 CIP Regional Multimodal Mobility - Program UPC	\$5,400,000
6725	I-95 CIP Corridor Tech Improvements Program UPC	\$4,300,000
	Total Amount of AC Funding Amended into FY 2020:	\$59,091,000

WHEREAS, full funding for these projects is included in the Visualize 2045 financial analysis; and

WHEREAS, the I-495 Northern Express Lanes project is included in the Air Quality Conformity Analysis of the 2020 Amendment to Visualize 2045 and the FY 2021-2024 TIP (CON IDs 40/ VI4K and 41/VI4KA), and all twelve I-95 Corridor Improvement Plan projects are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency's (EPA) Transportation Conformity Regulations as of April 2012

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2021-2024 TIP to include \$13.8 million in private funding for preliminary engineering in FY 2020 for the I-495 Express Lanes Northern Extension project (TIP ID 6624), and \$59 million in advanced construction funding in FY 2020 for planning and engineering on these twelve projects associated with the I-95 Corridor Improvement Plan (TIP IDs 6714-6725), as described in the attached materials.



COMMONWEALTH of VIRGINIA

Stephen C. Brich, P.E. Commissioner

DEPARTMENT OF TRANSPORTATION 1401 East Broad Street Richmond, Virginia 23219

(804) 786-2701 Fax: (804) 786-2940

March 30, 2020

The Honorable Kelly Russell, Chair National Capital Region Transportation Planning Board Metropolitan Washington Council of Governments 777 North Capitol Street, N.E., Suite 300 Washington, DC 20002-4201

RE: FY 2021-2024 Transportation Improvement Program Amendment for I-495 Express Lanes Northern Extension

Dear Chairman Russell:

The Virginia Department of Transportation (VDOT) requests an amendment to the FY 2021-2024 Transportation Improvement Program (TIP) to revise the funding for preliminary engineering for the 495 NEXT project. 495 NEXT will extend the I-495 Express Lanes from their current termini near Tysons northward to the American Legion Bridge. Virginia is carefully coordinating this project with Maryland's planned new Express Lanes and American Legion Bridge improvements.

The amendment will add approximately \$13,8 million in private funding to FY 2020 of the TIP for preliminary engineering and environmental studies. This is in addition to \$6 million in federal funds already programmed for FY 2018. This project is included in the Visualize 2045 Air Quality Conformity Analysis and the funding was anticipated in the Visualize 2045 Financial Plan.

VDOT requests approval of this TIP Amendment by the Transportation Planning Board's Steering Committee at its meeting on April 2, 2020. VDOT's representative will attend the meeting and be available to answer any questions about the amendments.

Thank you for your consideration of this request.

Sincerely,

Helen Cuervo, P.E. District Administrator, Northern Virginia District, VDOT

Cc: Ms. Renée Hamilton, VDOT-NoVA Ms. Maria Sinner, P.E., VDOT-NoVA, Mr. Norman Whitaker, AICP, VDOT-NoVA

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March 30, 2020

The Honorable Kelly Russell, Chair National Capital Region Transportation Planning Board Metropolitan Washington Council of Governments 777 North Capitol Street, N.E., Suite 300 Washington, DC 20002-4201

RE: FY 2019-2024 Transportation Improvement Program Amendment for I-95 Operational Improvements

Dear Chairman Russell

The Virginia Department of Transportation (VDOT) requests an amendment to the FY 2021-2024 Transportation Improvement Program (TIP) to revise the funding for several operational improvements on Interstate 95. These operational improvements are the first projects resulting from Virginia's multimodal I-95 Corridor Improvement Plan, developed during 2019. Additional capital projects will added later in 2020 after similar studies have been completed on other major Virginia Interstate corridors and the Commonwealth Transportation Board develops interstate improvement prioritization and funding criteria The study area for the Corridor plan extended from the Capital Beltway to the North Carolina border. More information about the Plan is available at http://www.ctb.virginia.gov/projects/major_projects/i-95_study.asp.

The operational improvements are expected to reduce congestion and improve safety by providing CCTV Program, Changeable Message Signs, Safety Service Patrols, a Towing Program, and Variable Speed Limits, Ramp Metering, Advanced Work Zone Technology and more as listed below:

TIP	UPC	Project on I-95 at various locations within VA State limits	AC Funds Added to FY 20 / PE
6714	116597	Project Refinement	Add \$1,000,000
6715	116651	CCTV (Video) Program UPC - Funding Source Only	Add \$15,605,683
6716	116652	Changeable Message Signs Program	Add \$3,240,000
6717	116653	Safety Service Patrols- Program	Add \$4,100,000
6718	116654	TRIP Towing - Program	Add \$2,200,000
6719	116655	Towing Program - Program	Add \$1,200,000
6720	116656	Variable Speed Limits - Program	Add \$15,144,615

VirginiaDOT.org WE KEEP VIRGINIA MOVING

6721	116657	Ramp Metering - Program	Add \$5,700,000
6722	116658	Geo-fenced Emergency Notifications	Add \$200,000
6723	116659	Advanced Work Zone Technology - Program	Add \$1,000,000
6724	116660	Regional Multimodal Mobility - Program	Add \$5,400,000
6725	116661	Corridor Tech Improvements Program	Add \$4,300,000

These projects are exempt from Air Quality Conformity Analysis. The Advance Construction funding was anticipated in the Visualize 2045 Financial Plan.

VDOT requests approval of this TIP Amendment by the Transportation Planning Board's Steering Committee at its meeting on April 3, 2020. VDOT's representative will attend the meeting and be available to answer any questions about the amendments.

Thank you for your consideration of this request.

Sincerely, Denel. Helen Cuervo, P.E.

District Administrator, Northern Virginia District, VDOT

Cc: Ms. Renée Hamilton, VDOT-NoVA Ms. Maria Sinner, P.E., VDOT-NoVA, Mr. Norman Whitaker, AICP, VDOT-NoVA

Amendment/Administrative Mofification Report for TPB Steering Committee Action on

April 3, 2020

All amounts shown in \$1,000s

Agency: Virginia Department of Transportation

Title: I-49	Title: I-495 Express Lanes Northern Extension											
TIP ID:	6624	Description:	Projected completion:	2025								
Agency ID:	113414	Extend I-495 HOT Lanes north to the Americ	0 0									
Facility:	I 495 Beltway	current northern terminus in the vicinity of (Legion Bridge.	Old Dominion Drive to the Ar	merican								
From:	S. of Existing Express Lanes											
То:	American Legion Bridge											

							Total Cost:	\$19,800	
SOURCE CODE	Federal/ State/ Local.	Total Funds Prior to FY 2020	Prev.Annual Element FY 2020	ANNUAL ELEMENT FY 2021	FY 2022	FY 2023	FY 2024	TOTAL BY SOURCE FY 21-24	4-YEAR PROGRAM TOTAL
NHPP	100/0/0	6,000 a							
PRIV	0/0/0		13,800 a						

Amendment or Modification Description and Approval DateRequested on: 4/3/2020Amendment: 21-001: Amend New Project to FY 2021-2024 TIPRequested on: 4/3/2020Amend project into the FY 201-2024 TIP with \$13.8 millioin in Private (PRIV) funding for PE in FY 2020

Title: I-95	CIP Project Refinement							
TIP ID:	6714	Description:	Projected completion:	2021				
Agency ID:	116597	To perform pre-scoping, preliminary enviror		ed project				
Facility:	195	refinement activities in support of I-95 Corridor Improvement Plan.						
From:	VA STATE LINE							
То:	VA STATE LINE							
		Total Co	ost: \$1,000					

							0101 0051.	\$1,000		
SOURCE CODE	Federal/ State/ Local.	Total Funds Prior to FY 2020	Prev.Annual Element FY 2020	ANNUAL ELEMENT FY 2021	FY 2022	FY 2023	FY 2024	TOTAL BY SOURCE FY 21-24	4-YEAR PROGRAM TOTAL	
AC	100/0/0		1,000 a							
Amendment	or Modification	Description and	d Approval Date							
Amendment: 21-001: Amend New Project to FY 2021-2024 TIP Requested on: 4/3/2020										
Add \$1,000,000 AC fund for PE Phase in FY20										

Amendment/Administrative Mofification Report for TPB Steering Committee Action on

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Title: I-95	Title: I-95 CIP CCTV Program UPC - Funding Source Only											
TIP ID:	6715			Descrip	tion:		Pro	ojected comple	tion: 2025			
Agency ID:	116651											
Facility:	195			i								
From:	VA STATE LINI	Ξ										
То:	VA STATE LINI	E										
							Total Cost:	\$15,606				
SOURCE CODE	Federal/ State/ Local.	Total Funds Prior to FY 2020	Prev.Annual Element FY 2020	ANNUAL ELEMENT FY 2021	FY 2022	FY 2023	FY 2024	TOTAL BY SOURCE FY 21-24	4-YEAR PROGRAM TOTAL			
AC	100/0/0		15,606 a									
	or Modification	•										
			ect to FY 2021-2	2024 TIP			Req	uested on: 4/3	3/2020			
Add \$15,60	5683 AC fund f	or PE Phase in	i FY20									
Title: I-95	CIP Changeal	ble Message	Signs Progran	n UPC								
TIP ID:	6716			Descrip	Description: Projected compl							
Agency ID:	116652			_		-	urce only for Ch	-				
Facility:	195				g Source only; The accompleted to accomplete		not for expendit	ures. Child UPC	s will be			
From:	VA STATE LINI	Ξ		actore								
То:	VA STATE LINI	Ξ										
							Total Cost:	\$3,240				
SOURCE CODE	Federal/ State/ Local.	Total Funds Prior to FY 2020	Prev.Annual Element FY 2020	ANNUAL ELEMENT FY 2021	FY 2022	FY 2023	FY 2024	TOTAL BY SOURCE FY 21-24	4-YEAR PROGRAM TOTAL			
AC	100/0/0		3,240 a									
	or Modification	•						<u>.</u>				
			ect to FY 2021-2	2024 TIP			Req	uested on: 4/3	3/2020			
Add \$3,240,	000 AC fund fo	r PE Phase in	FY20									

Amendment/Administrative Mofification Report for TPB Steering Committee Action on

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Title: I-95	CIP Safety Se	rvice Patrols	s - Program UP	C						
TIP ID:	6717			Descrip	tion:		Pro	jected comple	tion:	2025
Agency ID:	116653			_			a funding source	•		
Facility:	195			expend	tures; Child UI	PCs will be d	leveloped to acc	omplish scope	of work.	
From:	VA STATE LINE	E								
То:	VA STATE LINE	E								
							Total Cost:	\$4,100		
SOURCE CODE	Federal/ State/ Local.	Total Funds Prior to FY 2020	Prev.Annual Element FY 2020	ANNUAL ELEMENT FY 2021	FY 2022	FY 2023	FY 2024	TOTAL BY SOURCE FY 21-24	4-YE/ PROGI TOT	RAM
AC	100/0/0		4,100 a							
	or Modification									
			ect to FY 2021-2	2024 TIP			Req	uested on: 4/3	3/2020	
Add \$4,100,	000 AC fund fo	r PE Phase in	FY20							
Title: I-95	CIP Trip Towir	ng								
TIP ID:	6718			Descrip	Description: Projected com				tion:	2025
Agency ID:	116654						ly for I-95; UPC r		enditure	s; Child
Facility:	195			projects	s will be develo	ped to acco	mplish scope of	work.		
From:	VA STATE LINE	Ξ								
То:	VA STATE LINE	E								
							Total Cost:	\$2,200		
SOURCE CODE	Federal/ State/ Local.	Total Funds Prior to FY 2020	Prev.Annual Element FY 2020	ANNUAL ELEMENT FY 2021	FY 2022	FY 2023	FY 2024	TOTAL BY SOURCE FY 21-24	4-YE/ PROGE TOT	RAM
AC	100/0/0		2,200 a							
	or Modification	•								
			ect to FY 2021-2	2024 TIP			Req	uested on: 4/3	3/2020	
Add \$2,200,	000 AC fund fo	r PE Phase in	FY20							

Amendment/Administrative Mofification Report for TPB Steering Committee Action on

April 3, 2020

All amounts shown in \$1,000s

Title: I-95	CIP Towing Pr	rogram								
TIP ID:	6719			Descr	Description:			Projected completion: 2025		
Agency ID:	116655			_	Program UPC; Funding source only; UPC will not incur expenditures will be developed to accomplish the scope of work.					
Facility:	I 95			WIII DE	e developed to a	ccomplish u	he scope of wor	۲.		
From:	VA STATE LINE	Ξ								
То:	VA STATE LINE	E								
							Total Cost:	\$1,200		
SOURCE CODE	Federal/ State/ Local.	Total Funds Prior to FY 2020	Prev.Annual Element FY 2020	ANNUAL ELEMENT FY 2021	FY 2022	FY 2023	FY 2024	TOTAL BY SOURCE FY 21-24	4-YEAR PROGRAM TOTAL	
AC	100/0/0		1,200 a							
	or Modification	•								
			ect to FY 2021-:	2024 TIP			Req	uested on: 4/3	3/2020	
Add \$1,200,	000 AC fund for	r PE Phase in	FY20							
Title: I-95	CIP Variable S	Speed Limits	- Program UP	С						
TIP ID:	6720			Descr	iption:		Pro	jected comple	etion: 2025	
Agency ID:	116656			-	am UPC; Funding	-	•			
Facility:	I 95			exper	nditures; Child UF	PCs will be d	leveloped to acc	omplish the so	ope of work.	
From:	VA STATE LINE	Ξ								
То:	VA STATE LINE	I								
							Total Cost:	\$15,145		
SOURCE CODE	Federal/ State/ Local.	Total Funds Prior to FY 2020	Prev.Annual Element FY 2020	ANNUAL ELEMENT FY 2021	FY 2022	FY 2023	FY 2024	TOTAL BY SOURCE FY 21-24	4-YEAR PROGRAM TOTAL	

Amendment or Modification Description and Approval Date

15,145 a

100/0/0

AC

Amendment/Administrative Mofification Report for TPB Steering Committee Action on

April 3, 2020

Title: I-95	CIP Ramp Me	etering Progr	am UPC							
TIP ID:	6721			Descri	ption:		Pro	jected comple	tion: 20	025
Agency ID:	116657			_			y for I-95 Corrido			
Facility:	195			expen	ditures; Child U	PCs will be d	leveloped to acc	omplish the sc	ope of wor	k
From:	VA STATE LINI	E								
То:	VA STATE LINI	E								
							Total Cost:	\$5,700		
SOURCE CODE	Federal/ State/ Local.	Total Funds Prior to FY 2020	Prev.Annual Element FY 2020	ANNUAL ELEMENT FY 2021	FY 2022	FY 2023	FY 2024	TOTAL BY SOURCE FY 21-24	4-YEAR PROGRA TOTAL	M
AC	100/0/0		5,700 a							
	or Modification	•								
			ect to FY 2021-	2024 TIP			Req	uested on: 4/3	8/2020	
Auu \$5,700,	,000 AC fund fo		FT2U							
Title: I-95	CIP Geofence	ed Emerg No	tifications- Pro	ogram UPC						
TIP ID:	6722			Descri	Description: Projected com				tion: 20	025
Agency ID:	116658			-			g source; UPC w		penditures;	;
Facility:	195			Child l	JPCs will be dev	eloped to a	ccomplish scope	of work.		
From:	VA STATE LINI	E								
То:	VA STATE LINI	E								
							Total Cost:	\$200		
SOURCE CODE	Federal/ State/ Local.	Total Funds Prior to FY 2020	Prev.Annual Element FY 2020	ANNUAL ELEMENT FY 2021	FY 2022	FY 2023	FY 2024	TOTAL BY SOURCE FY 21-24	4-YEAR PROGRA TOTAL	M
AC	100/0/0		200 a							
	or Modification	· ·							(2222	
			ect to FY 2021-	2024 TIP			Req	uested on: 4/3	5/2020	
Add \$200,00	00 AC fund for	PE Phase in F	Y20							

Amendment/Administrative Mofification Report for TPB Steering Committee Action on

April 3, 2020

Title: I-95	CIP Advanced	Work Zone	Technology - F	Program UP	С				
TIP ID:	6723			Descrip	tion:		Pro	jected comple	tion: 2025
Agency ID:	116659			Program	n UPC - Serves	as a fundin	g source; UPC w	ill not incur exp	penditures;
Facility:	I 95			Child U	PCs will be dev	eloped to ac	ccomplish scope	of work.	
From:	VA STATE LINE	Ξ							
То:	VA STATE LINE	Ξ							
							Total Cost:	\$1,000	
SOURCE CODE	Federal/ State/ Local.	Total Funds Prior to FY 2020	Prev.Annual Element FY 2020	ANNUAL ELEMENT FY 2021	FY 2022	FY 2023	FY 2024	TOTAL BY SOURCE FY 21-24	4-YEAR PROGRAM TOTAL
AC	100/0/0		1,000 a						
	or Modification	-							
			ect to FY 2021-2	2024 TIP			Requ	uested on: 4/3	8/2020
Add \$1,000,	000 in AC fund	for PE Phase	In FY20						
Title: I-95	CIP Regional	Multimodal	Mobility - Prog	ram UPC					
TIP ID:	6724			Descrip	tion: 2025				
Agency ID:	116660			-		-	ly; Project will no		litures; Child
Facility:	195			projects	s will be develo	ped to acco	mplish the scop	e of work.	
From:	VA STATE LINE	Ξ							
То:	VA STATE LINE	Ξ							
							Total Cost:	\$5,400	
SOURCE CODE	Federal/ State/ Local.	Total Funds Prior to FY 2020	Prev.Annual Element FY 2020	ANNUAL ELEMENT FY 2021	FY 2022	FY 2023	FY 2024	TOTAL BY SOURCE FY 21-24	4-YEAR PROGRAM TOTAL
AC	100/0/0		5,400 a						
	or Modification	· ·							
			ect to FY 2021-2	2024 TIP			Requ	uested on: 4/3	3/2020
Add \$5,400,	000 AC fund fo	r PE Phase of	FY20						

Amendment/Administrative Mofification Report for TPB Steering Committee Action on

April 3, 2020

Title: I-95 CIP Corridor Tech Improvements Program UPC										
TIP ID:	6725			Descrip	Description:			jected comple	tion: 2025	
Agency ID: Facility:	116661			0	Program UPC - Funding Source for I-95; Project will not incur expenditures; Child UPCs will be developed to accomplish scope of work.					
From:	I 95 VA STATE LIN	E								
То:	VA STATE LIN	E					Total Cost:	\$4,300		
SOURCE CODE	Federal/ State/ Local.	Total Funds Prior to FY 2020	Prev.Annual Element FY 2020	ANNUAL ELEMENT FY 2021	FY 2022	FY 2023	FY 2024	TOTAL BY SOURCE FY 21-24	4-YEAR PROGRAM TOTAL	
AC	100/0/0		4,300 a							
Amendment or Modification Description and Approval Date Amendment: 21-001: Amend New Project to FY 2021-2024 TIP Add \$4,300,000 AC fund for PE phase in 2020										