

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002

**RESOLUTION ON AN AMENDMENT TO THE FY 2023-2026 TRANSPORTATION
IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY
CONFORMITY REQUIREMENT TO INCLUDE TIP ACTION 23-03.1 WHICH ADDS
A NEW PROJECT AND UPDATES THE SCOPE OF ONE PROJECT AND FUNDING AND
TOTAL COST INFORMATION FOR THREE ONGOING PROGRAMS, AS REQUESTED BY
THE DISTRICT DEPARTMENT OF TRANSPORTATION (DDOT)**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), as the federally designated metropolitan planning organization (MPO) for the Washington region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act, reauthorized November 15, 2021 when the Infrastructure Investment and Jobs Act (IIJA) was signed into law, for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on June 15, 2022 the TPB adopted the FY 2023-2026 TIP; and

WHEREAS, DDOT has requested an amendment to the FY 2023-2026 TIP to include TIP Action 23-03.1 which adds a net total of approximately \$5.44 million, as described below and in the attached materials:

- Adding a new project, the **DC Circulator South Capitol Street Facility Improvements [T11608]** with approximately \$24 million in funding
- updating the scope of the **Anacostia Waterfront Initiative AWI- Buzzard Point, Fort McNair, Southwest Waterfront Climate Initiative Project [T6803]** (see revised project description, no change to project cost)
- and updating the funding and four-year program totals for three ongoing programs:
 - **Traffic Operations Improvements Citywide [T3216]** increases from \$44,758,908 to \$54,525,764
 - **FTA Section 5303/5304 [T6102]**, increases from \$3,282,990 to \$3,834,922
 - **DC Circulator [T6105]** decreases from \$29,551,675 to \$724,994; and

WHEREAS, the attached materials include: Attachment A) a Project Overview report showing how the projects and programs will appear in the TIP following approval, Attachment B) an Amendment Summary report showing the changes in four-year program total, reason for the amendment, and a Change Summary providing line-item changes to every programmed amount by fund source, fiscal year, and project phase, and Attachment C) a letter from DDOT dated September 28, 2022 requesting the amendments; and

WHEREAS, these projects and programs have been updated in the TPB's Project InfoTrak database under TIP Action 23-03.1, creating the third amended version of the FY 2023-2026 TIP, which supersedes all previous versions of the TIP and can be found online at www.mwcog.org/ProjectInfoTrak; and

WHEREAS, these projects and programs are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency's (EPA) Transportation Conformity Regulations as of April 2012; and

WHEREAS, this resolution and the amendments to the FY 2023-2026 TIP shall not be considered final until the Transportation Planning Board has had the opportunity to review and accept these materials at its next full meeting.

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2023-2026 TIP to include TIP Action 23-03.1 which adds a net total of approximately \$5.44 million, as described below and in the attached materials.

- Adding a new project, the **DC Circulator South Capitol Street Facility Improvements [T11608]** with approximately \$24 million in funding
- updating the scope of the **Anacostia Waterfront Initiative AWI- Buzzard Point, Fort McNair, Southwest Waterfront Climate Initiative Project [T6803]** (see revised project description, no change to project cost)
- and updating the funding and four-year program totals for three ongoing programs:
 - **Traffic Operations Improvements Citywide [T3216]** increases from \$44,758,908 to \$54,525,764
 - **FTA Section 5303/5304 [T6102]**, increases from \$3,282,990 to \$3,834,922
 - **DC Circulator [T6105]** decreases from \$29,551,675 to \$724,994.



<i>TIP ID</i>	T11608	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Transit - Bus
<i>Project Name</i>	DC Circulator South Capitol Street Facility Improvements	<i>County</i>	Washington	<i>Total Cost</i>	\$23,946,892
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2028
		<i>Agency Project ID</i>			

Description DDOTs South Capitol Street facility houses 14 battery-electric buses. DDOT intends to expand the facility to accommodate up to 46 additional electric buses, construct a minimum of two maintenance bays and one bus wash bay, and install new charging equipment, including a new solar canopy to offset electric bus charging costs.

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	
CON CRP	-	\$3,370,858	-	-	-	-	\$3,370,858	\$3,370,858	*Map Has Not Been Marked
CON S. 5339(B)	-	\$5,984,319	-	-	-	-	\$5,984,319	\$5,984,319	
CON S. 5339	-	\$6,999,000	-	-	-	-	\$6,999,000	\$6,999,000	
CON STATE	-	\$6,792,715	-	-	-	-	\$6,792,715	\$6,792,715	
CON STBG	-	\$800,000	-	-	-	-	\$800,000	\$800,000	
<i>Total CON</i>	-	\$23,946,892	-	-	-	-	\$23,946,892	\$23,946,892	
<i>Total Programmed</i>	-	\$23,946,892	-	-	-	-	\$23,946,892	\$23,946,892	

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-03.1 Amendment 2023-2026		Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project



<i>TIP ID</i>	T3216	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Road - ITS/Technology
<i>Project Name</i>	Traffic Operations Improvements Citywide	<i>County</i>	Washington	<i>Total Cost</i>	\$54,525,764
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2024
		<i>Agency Project ID</i>	DOSS07A, CI060A, CI034A, CI035A, PM097A, CI050A,		

Description This project modifies and improves vehicular and pedestrian traffic control systems, such as traffic signals, channelization, signs, pavement markings, and other traffic control measures on and off the Federal-aid highway system. Includes installation of a variety of traffic engineering devices and construction of nominal geometric alterations. The project will preserve and promote the efficient use of existing city streets through changes in the organization of vehicular and pedestrian traffic flows. Projects include: a. Advanced Transportation Management System b. Fiber Communication Networks on Major Arterial Corridors c. ITS Maintenance d. MATOC e. Mobile Pavement Marking Retroreflectivity Measurement and Data Collection f. Moveable Barrier System g. Thermoplastic Pavements Markings h. TMC Hardware and Data Services i. Traffic Management Center Operations

Phase	Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total
PE	STATE	\$26,040	\$26,041	\$26,041	\$26,041	\$104,163	\$104,163
PE	STBG	\$104,160	\$104,161	\$104,162	\$104,162	\$416,645	\$416,645
	<i>Total PE</i>	\$130,200	\$130,202	\$130,203	\$130,203	\$520,808	\$520,808
CON	HSIP	\$2,259,000	\$2,259,000	\$3,161,986	\$3,161,986	\$10,841,972	\$10,841,972
CON	NHPP	\$1,031,427	\$1,060,674	\$1,113,450	\$1,168,857	\$4,374,408	\$4,924,808
CON	STATE	\$1,926,929	\$1,967,017	\$2,102,243	\$2,137,795	\$8,133,984	\$8,271,584
CON	STBG	\$5,672,293	\$5,803,396	\$5,890,196	\$5,976,996	\$23,342,881	\$23,342,881
	<i>Total CON</i>	\$10,889,649	\$11,090,087	\$12,267,875	\$12,445,634	\$46,693,245	\$47,381,245
OTHER	HSIP	\$195,300	\$195,300	\$195,300	\$195,300	\$781,200	\$781,200
OTHER	STATE	\$244,668	\$426,514	\$226,223	\$427,339	\$1,324,744	\$1,324,744
OTHER	STBG	\$783,370	\$1,510,754	\$709,590	\$1,514,053	\$4,517,767	\$4,517,767
	<i>Total Other</i>	\$1,223,338	\$2,132,568	\$1,131,113	\$2,136,692	\$6,623,711	\$6,623,711
	<i>Total Programmed</i>	\$12,243,187	\$13,352,857	\$13,529,191	\$14,712,529	\$53,837,764	\$54,525,764

*Map Has Not Been Marked

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00	Adoption 2023-2026	06/15/2022	08/25/2022	08/25/2022
23-02	Amendment 2023-2026	09/16/2022	N/A	N/A
23-03.1	Amendment 2023-2026	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update

Funding Change(s):

Total project cost increased from \$44,758,908 to \$54,525,764



<i>TIP ID</i>	T6102	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Transit - Administration
<i>Project Name</i>	5303/5304 FTA Program	<i>County</i>	Washington	<i>Total Cost</i>	\$3,834,922
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>			

Description DDOT receives an annual FTA grant appropriation to support metropolitan planning activities (5303) and Statewide/DC based Planning Activities (5304).

Phase	Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total	*Not Location Specific
PE	S. 5303	\$960,537	\$529,000	\$529,000	\$529,000	\$2,547,537	\$2,547,537	
PE	S. 5304	\$128,300	\$130,700	\$130,700	\$130,700	\$520,400	\$520,400	
PE	STATE	\$272,210	\$164,925	\$164,925	\$164,925	\$766,985	\$766,985	
	<i>Total PE</i>	\$1,361,047	\$824,625	\$824,625	\$824,625	\$3,834,922	\$3,834,922	
	<i>Total Programmed</i>	\$1,361,047	\$824,625	\$824,625	\$824,625	\$3,834,922	\$3,834,922	

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2026	06/15/2022	08/25/2022	08/25/2022
23-03.1 Amendment 2023-2026	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s)

Funding Change(s):

Total project cost increased from \$3,282,990 to \$3,834,922



<i>TIP ID</i>	T6105	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Transit - Bus
<i>Project Name</i>	DC Circulator	<i>County</i>	Washington	<i>Total Cost</i>	\$724,994
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2026
		<i>Agency Project ID</i>			

Description DC Circulator capital projects. a. DC Circulator On-Board Photo Enforcement b. DC Circulator Planning (TDP Implementation Activities) d. DC Circulator Sustainability and Zero Emissions Fleet Transition Plan

Phase	Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total	*Not Location Specific
PE	S. 5304	-	-	-	-	-	\$351,343	
PE	STATE	-	-	-	-	-	\$87,836	
	<i>Total PE</i>	-	-	-	-	-	\$439,179	
CON	STATE	-	-	-	\$1,000	\$1,000	\$1,000	
	<i>Total CON</i>	-	-	-	\$1,000	\$1,000	\$1,000	
STUDY	CMAQ	-	-	-	-	-	\$227,851	
STUDY	STATE	-	-	-	-	-	\$56,964	
	<i>Total STUDY</i>	-	-	-	-	-	\$284,815	
	<i>Total Programmed</i>	-	-	-	\$1,000	\$1,000	\$724,994	

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00	Adoption 2023-2026	06/15/2022	08/25/2022	08/25/2022
23-02	Amendment 2023-2026	09/16/2022	N/A	N/A
23-03.1	Amendment 2023-2026	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update

Funding Change(s):

Total project cost decreased from \$29,551,675 to \$724,994



TIP ID T6803

Project Name Anacostia Waterfront Initiative AWI- Buzzard Point, Fort McNair, Southwest Waterfront Climate Initiative Project

Project Limits

Lead Agency	District Department of Transportation	Proj
County	Washington	Total
Municipality	District of Columbia	Con
Agency Project ID		

Description The Anacostia Waterfront Initiative (AWI) - Buzzard Point, Fort McNair, Southwest Waterfront Trail Project (Project) is the next project in the planning area for the Anacostia V advance pedestrian and bicycle access to the riverfront by extending the existing Anacostia Riverwalk Trail from the Frederick Douglass Memorial Bridge to the Southwest V Anacostia and the Potomac Rivers. The proposed scope is to complete preliminary engineering and environmental documentation for a pedestrian and bicycle trail to the wa barriers between neighborhoods and waterfront parks.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	*Map
PE	STATE	\$1,140,000	-	-	-	-	-	-	\$1,140,000	
PE	STBG	\$160,000	-	-	-	-	-	-	\$160,000	
	<i>Total PE</i>	\$1,300,000	-	-	-	-	-	-	\$1,300,000	
OTHER	TBD	-	-	-	-	-	\$1,000	-	\$1,000	
	<i>Total Other</i>	-	-	-	-	-	\$1,000	-	\$1,000	
	<i>Total Programmed</i>	\$1,300,000	-	-	-	-	\$1,000	-	\$1,301,000	

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2026	06/15/2022	08/25/2022	08/25/2022
23-03.1 Amendment 2023-2026	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s)

Funding Change(s):

Total project cost stays the same \$1,301,000

ATTACHMENT B
Summary Report for TIP Action 23-03.1: Amendment to the
FY 2023-2026 Transportation Improvement Program
Requested by the District Department of Transportation for
Consideration by the TPB Steering Committee - Oct. 7, 2022

TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
T6803	Anacostia Waterfront Initiative AWI- Buzzard Point, Fort McNair, Southwest Waterfront Climate Initiative Project	\$1,301,000	\$1,301,000	\$0	0	Scope Change(s)	<p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p>Update project description to read: "The Anacostia Waterfront Initiative (AWI) - Buzzard Point, Fort McNair, Southwest Waterfront Trail Project (Project) is the next project in the planning area for the Anacostia Waterfront Initiative (AWI) and will advance pedestrian and bicycle access to the riverfront by extending the existing Anacostia Riverwalk Trail from the Frederick Douglass Memorial Bridge to the Southwest Waterfront, at the conflux of the Anacostia and the Potomac Rivers."</p> <p><i>Total project cost stays the same \$1,301,000</i></p>
T3216	Traffic Operations Improvements Citywide	\$44,758,908	\$54,525,764	\$9,766,856	22	Cost change(s), Programming Update	<p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p style="text-align: right;">DC/STATE</p> <p>+ Increase funds in FFY 23 in PE from \$0 to \$26,040</p> <p>+ Increase funds in FFY 23 in CON from \$1,793,464 to \$1,926,929</p> <p>+ Increase funds in FFY 23 in OTHER from \$60,000 to \$244,668</p> <p>+ Increase funds in FFY 24 in PE from \$0 to \$26,041</p> <p>+ Increase funds in FFY 24 in CON from \$1,793,464 to \$1,967,017</p> <p>+ Increase funds in FFY 24 in OTHER from \$60,000 to \$426,514</p> <p>+ Increase funds in FFY 25 in PE from \$0 to \$26,041</p> <p>+ Increase funds in FFY 25 in CON from \$1,893,796 to \$2,102,243</p> <p>+ Increase funds in FFY 25 in OTHER from \$60,000 to \$226,223</p> <p>+ Increase funds in FFY 26 in PE from \$0 to \$26,041</p> <p>+ Increase funds in FFY 26 in CON from \$1,893,796 to \$2,137,795</p> <p>+ Increase funds in FFY 26 in OTHER from \$60,000 to \$427,339</p> <p style="text-align: right;">HSIP</p> <p>+ Increase funds in FFY 23 in CON from \$2,247,750 to \$2,259,000</p> <p>- Decrease funds in FFY 23 in OTHER from \$240,000 to \$195,300</p> <p>+ Increase funds in FFY 24 in CON from \$2,247,750 to \$2,259,000</p> <p>- Decrease funds in FFY 24 in OTHER from \$240,000 to \$195,300</p> <p>+ Increase funds in FFY 25 in CON from \$3,150,736 to \$3,161,986</p> <p>- Decrease funds in FFY 25 in OTHER from \$240,000 to \$195,300</p> <p>+ Increase funds in FFY 26 in CON from \$3,150,736 to \$3,161,986</p> <p>- Decrease funds in FFY 26 in OTHER from \$240,000 to \$195,300</p>

							<p>NHPP</p> <ul style="list-style-type: none"> + Increase funds in FFY 23 in CON from \$320,000 to \$1,031,427 + Increase funds in FFY 24 in CON from \$320,000 to \$1,060,674 + Increase funds in FFY 25 in CON from \$320,000 to \$1,113,450 + Increase funds in FFY 26 in CON from \$320,000 to \$1,168,857 <p>STBG</p> <ul style="list-style-type: none"> + Increase funds in FFY 23 in PE from \$0 to \$104,160 <ul style="list-style-type: none"> - Decrease funds in FFY 23 in CON from \$5,854,854 to \$5,672,293 <ul style="list-style-type: none"> + Increase funds in FFY 23 in OTHER from \$0 to \$783,370 + Increase funds in FFY 24 in PE from \$0 to \$104,161 - Decrease funds in FFY 24 in CON from \$5,854,854 to \$5,803,396 <ul style="list-style-type: none"> + Increase funds in FFY 24 in OTHER from \$0 to \$1,510,754 + Increase funds in FFY 25 in PE from \$0 to \$104,162 + Increase funds in FFY 25 in CON from \$5,854,854 to \$5,890,196 <ul style="list-style-type: none"> + Increase funds in FFY 25 in OTHER from \$0 to \$709,590 + Increase funds in FFY 26 in PE from \$0 to \$104,162 + Increase funds in FFY 26 in CON from \$5,854,854 to \$5,976,996 <ul style="list-style-type: none"> + Increase funds in FFY 26 in OTHER from \$0 to \$1,514,053 <p><i>Total project cost increased from \$44,758,908 to \$54,525,764</i></p>
T6102	5303/5304 FTA Program	\$3,282,990	\$3,834,922	\$551,932	17	Cost change(s)	<p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p>DC/STATE</p> <ul style="list-style-type: none"> + Increase funds in FFY 23 in PE from \$161,823 to \$272,210 S. 5303 + Increase funds in FFY 23 in PE from \$518,992 to \$960,537 <p><i>Total project cost increased from \$3,282,990 to \$3,834,922</i></p>
T6105	DC Circulator	\$29,551,675	\$724,994	(\$28,826,681)	-98	Cost change(s), Programming Update	<p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p>CRP</p> <ul style="list-style-type: none"> ▶ Delete funds in FFY 23 in CON for \$3,370,857 <p>DC/STATE</p> <ul style="list-style-type: none"> - Decrease funds in FFY 22 in CON from \$16,328,790 to \$0 <ul style="list-style-type: none"> ▶ Delete funds in FFY 23 in CON for \$842,715 <p>STBG</p> <ul style="list-style-type: none"> ▶ Delete funds in FFY 22 in CON for \$800,000 S. 5339 ▶ Delete funds in FFY 22 in CON for \$1,500,000 S. 5339(B) ▶ Delete funds in FFY 22 in CON for \$5,984,319 <p><i>Total project cost decreased from \$29,551,675 to \$724,994</i></p>

T11608	DC Circulator South Capitol Street Facility Improvements	\$0	\$23,946,892	\$23,946,892	0	New project	<p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <ul style="list-style-type: none"> CRP ▶ Add funds in FFY 23 in CON for \$3,370,858 DC/STATE ▶ Add funds in FFY 23 in CON for \$6,792,715 STBG ▶ Add funds in FFY 23 in CON for \$800,000 S. 5339 ▶ Add funds in FFY 23 in CON for \$6,999,000 S. 5339(B) ▶ Add funds in FFY 23 in CON for \$5,984,319 <p style="text-align: right;"><i>Total project cost \$23,946,892</i></p>
Grand Totals:		\$78,894,573	\$84,333,572	\$5,438,999			

ATTACHMENT C
Government of the District of Columbia
Department of Transportation



September 23, 2022

The Honorable Pamela Sebesky, Chair
National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street N.E., Suite 300
Washington, DC 20002-4290

Dear Chair Sebesky,

The District Department of Transportation (DDOT) requests that the FY 2023-2026 Transportation Improvement Program (TIP) be amended as detailed below.

- 1. Advanced Transportation Management System (TIP ID: T-3216a)**
 - a. Increase STBG funding for Other by \$192,588 in FY 2023
 - b. Increase STBG funding for Other by \$98,193 in FY 2024
 - c. Increase STBG funding for Other by \$100,363 in FY 2025
 - d. Increase STBG funding for Other by \$102,316 in FY 2026
 - e. Increase STBG funding for Construction by \$9,576,660 in FY 2023

- 2. Fiber Communication Networks on Major Arterial Corridors (T-3216b)**
 - a. Increase STBG funding for Construction by \$9,576,660 in FY 2023

- 3. ITS Maintenance (TIP ID: T-3216c)**
 - a. Increase STBG funding for Construction by \$555,169 in FY 2023
 - b. Increase STBG funding for Construction by \$719,048 in FY 2024
 - c. Increase STBG funding for Construction by \$827,548 in FY 2025
 - d. Increase STBG funding for Construction by \$936,048 in FY 2026

- 4. MATOC (TIP ID: T-3216d)**
 - a. Increase STBG funding for Other by \$786,625 in FY 2023
 - b. Increase STBG funding for Other by \$786,625 in FY 2024
 - c. Increase STBG funding for Other by \$786,625 in FY 2025
 - d. Increase STBG funding for Other by \$786,625 in FY 2026
 - e. Decrease STBG funding for Construction by \$783,370 in FY 2023
 - f. Decrease STBG funding for Construction by \$783,370 in FY 2024
 - g. Decrease STBG funding for Construction by \$783,370 in FY 2025
 - h. Decrease STBG funding for Construction by \$783,370 in FY 2026

- 5. Mobile Pavement Marking Retroreflectivity Measurement and Data Collection (TIP ID: T-3216e)**
 - a. Increase HSIP funding for Construction by \$12,500 in FY 2023
 - b. Increase HSIP funding for Construction by \$12,500 in FY 2024
 - c. Increase HSIP funding for Construction by \$12,500 in FY 2025
 - d. Increase HSIP funding for Construction by \$12,500 in FY 2026

- 6. Moveable Barrier System (TIP ID: T-3216f)**
 - a. Increase NHPP funding for Construction by \$889,285 in FY 2023
 - b. Increase NHPP funding for Construction by \$925,844 in FY 2024
 - c. Increase NHPP funding for Construction by \$991,813 in FY 2025
 - d. Increase NHPP funding for Construction by \$1,061,072 in FY 2026

- 7. TMC Field Network Copper to Fiber Replacement (TIP ID: T-3216j)**
 - a. Create new subproject j. TMC Field Network Copper to Fiber Replacement and Increase STBG funding for Other by \$1,003,625 in FY 2024
 - b. Increase STBG funding for Other by \$1,003,625 in FY 2026

- 8. TMC Hardware and Data Services (TIP ID: T-3216h)**
 - a. Increase STBG funding for Other by \$1,003,625 in FY 2026
 - b. Decrease STBG funding for Other by \$55,875 in FY 2023
 - c. Decrease STBG funding for Other by \$55,874 in FY 2024
 - d. Decrease STBG funding for Other by \$55,873 in FY 2025
 - e. Decrease STBG funding for Other by \$55,872 in FY 2026
 - f. Increase STBG funding for PE by \$130,200 in FY 2023
 - g. Increase STBG funding for PE by \$130,201 in FY 2024
 - h. Increase STBG funding for PE by \$130,202 in FY 2025
 - i. Increase STBG funding for PE by \$130,203 in FY 2026

- 9. Anacostia Waterfront Initiative AWI- Buzzard Point, Fort McNair, Southwest Waterfront Trail Project (T-6803)**
 - a. Update project description to reflect new scope: “The Anacostia Waterfront Initiative (AWI) - Buzzard Point, Fort McNair, Southwest Waterfront Trail Project (Project) is the next project in the planning area for the Anacostia Waterfront Initiative (AWI) and will advance pedestrian and bicycle access to the riverfront by extending the existing Anacostia Riverwalk Trail from the Frederick Douglass Memorial Bridge to the Southwest Waterfront, at the conflux of the Anacostia and the Potomac Rivers.”

- 10. 5303/5304 FTA Program (T6102)**
 - a. Increase Sect. 5303 funding for PE by \$551,932 in FY 2023

- 11. DC Circulator (T-6105)**
 - a. Remove Subproject c. DC Circulator South Capitol Street Facility Improvements
 - b. Decrease CRP funding for Construction by \$4,213,572 in FY 2023

- 12. DC Circulator South Capitol Street Facility Improvements (T-11608)**
 - a. Create new project
 - b. Increase STBG funding for Construction by \$1,000,000 in FY 2023
 - c. Increase Sect. 5339 funding for Construction by \$8,749,000 in FY 2023
 - d. Increase Sect. 5339(b) funding for Construction by \$5,984,319 in FY 2023
 - e. Increase DCSTATE Funding for construction by \$4,000,000 in FY 2023
 - f. Increase CRP funding for Construction by \$4,213,572 in FY 2023

The proposed amendments do not add additional capacity for motorized vehicles and do not require conformity analysis or public review and comment. The funding sources have been identified, and the TIP will remain fiscally constrained. Therefore, DDOT requests that the TPB Steering Committee approve these amendments at its October 7th meeting.

We appreciate your cooperation in this matter. Should you have questions regarding these amendments, please contact Mark Rawlings at (202) 671-2234 or by e-mail at mark.rawlings@dc.gov. Of course, please feel free to contact me directly.

Sincerely,

A handwritten signature in black ink, appearing to read "Saesha Carlile". The signature is fluid and cursive, with the first name being more prominent.

Saesha Carlile
Chief Administrative Officer
District Department of Transportation
Saesha.carlile@dc.gov