

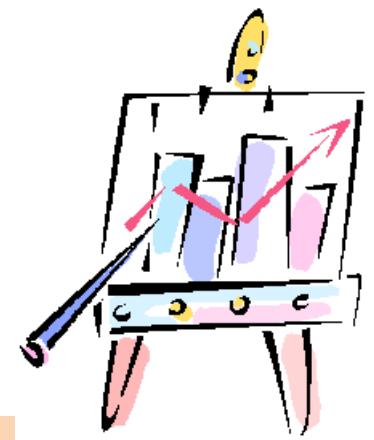
MWAQC FY 2014
Work Program and Budget
proposed

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Environmental Resources Program
Director

May 22, 2013

2013 MWAQC Accomplishments



- Developed PM2.5 Redesignation Request and Maintenance Plan
- MWAQC commented on Conformity Analysis for 2012 Transportation Improvement Program and CLRP
- Expanded Air & Climate Advisory Committee (ACPAC)
- Technical support to Climate, Energy and Environment Policy Committee

MWAQC Budget Process

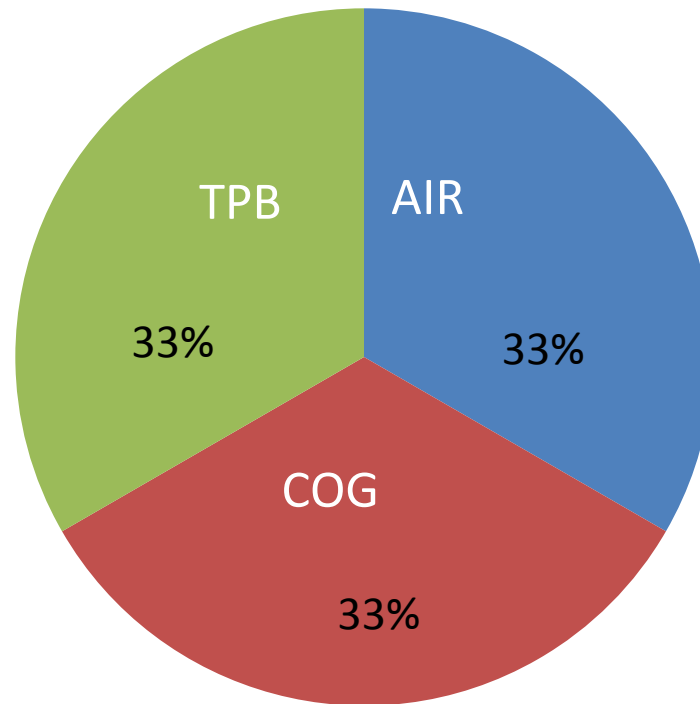
- FY 2014 MWAQC Budget Proposed, December 19
- MWAQC Budget Committee had 5 calls to discuss work program (Mar-May)
 - Agree to support core work program for FY 2014
 - Funding for increase contingent upon federal pass-through allocations
- TPB adopted Transportation Unified Plan and Work Program in March
 - Used 2013 MWAQC contribution amount
 - Need to revise once DOT allocation announced
- Special Project funded by MDE & DDOE
 - “Meeting Ozone and Climate Change Goals”
 - Report to be presented to TAC and MWAQC in December

FY 2014 Core Program

- Plan for ozone control measures to meet 2008 federal ozone standard (75 ppb)
 - Develop ozone inventories for 2011
 - Track attainment modeling
 - Multi-pollutant control strategies (“co-benefits that reduce GHG and air pollutants)
- Review transportation conformity analyses for ozone, fine particles, carbon monoxide
 - MOVES2013 mobile inventories

MWAQC Funding

Total proposed budget: \$523,616



Proposed MWAQC Funding Contributions by Source FY 2014

Source	Approved FY13	Requested FY14***	Change
COG member jurisdictions	\$157,872	\$174,539	+\$16,667
State DOT/TPB*	\$157,872	\$174,539	+\$16,667
State Air Agencies			
DDOE**	\$18,945	\$20,945	\$ 2,000
MDE**	\$71,042	\$78,542	\$ 7,501
VDEQ	\$67,885	\$75,051	\$ 7,166
States. Subtotal	\$157,872	\$174,539	+\$16,667
TOTAL	\$473,616	\$523,616	+\$50,001

Special Project – MDE & DDOE

Special Project: **		\$ 10,000	
TOTAL w/ Special Project		\$533,616	

- Meeting Ozone and Climate Change Goals

Next Steps

- Approve MWAQC Work Program and Budget so funding available for FY 2014, on July 1
- Review federal allocations in September-October
- Revise/amend MWAQC FY2014 budget as needed in October 2013