DISTRICT DEPARTMENT OF TRANSPORTATION

Sidewalk Gap Program
Prioritization Process
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Sidewalk Gaps At A Glance

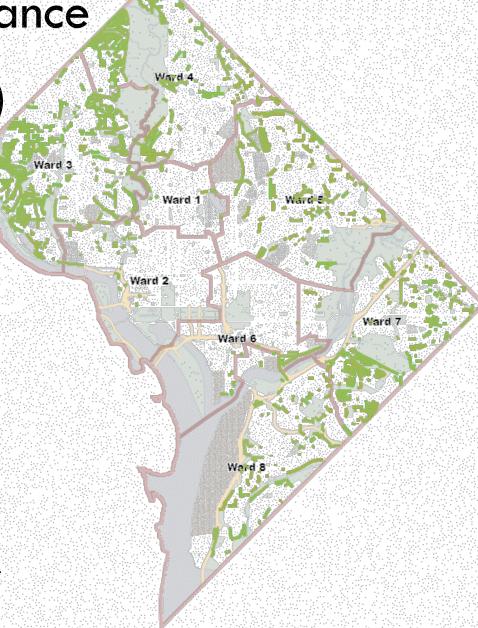
• 2,537 sidewalk gap segments (blockfaces)

• 232.77 total miles

\$173 million total estimated construction costs

• \$745,000 per sidewalk mile*

^{*}Includes 6' sidewalk, excavation, sod & topsoil, new ADA ramps (52), water meters reset (65), manholes reset (26), tree protection, mobilization, and maintenance of traffic.



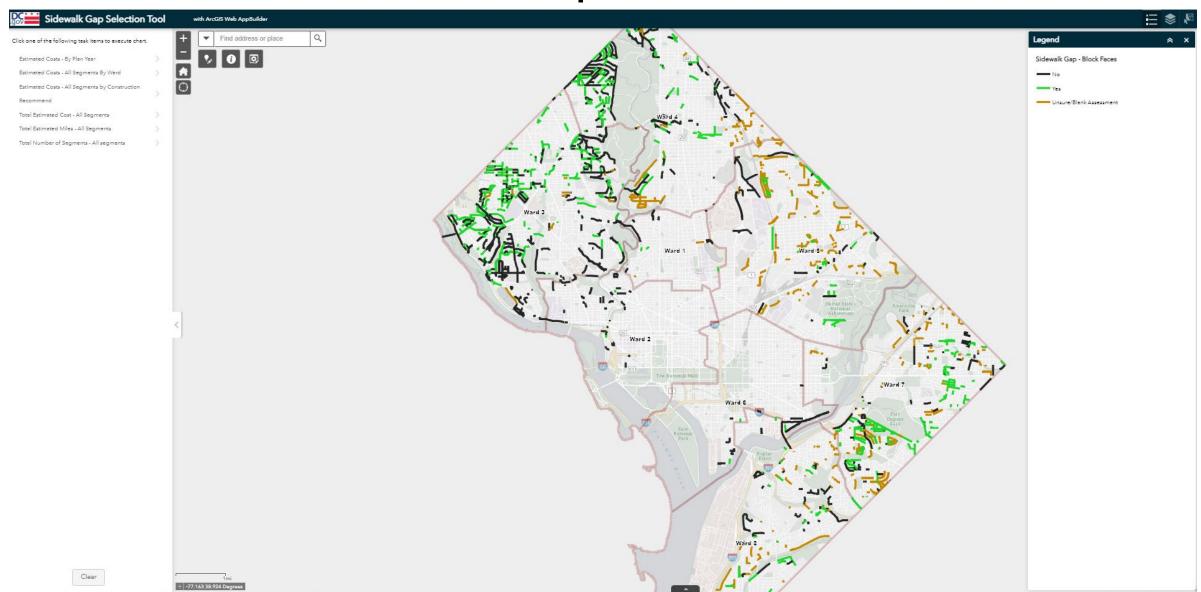


Sidewalk Gaps by Ward

Ward	# of Segments	Miles	Estimated Costs (millions)
1	30	2.84	\$2.1
2	59	5.18	\$3.8
3	787	78.16	\$58.2
4	533	49.62	\$36.9
5	370	34.08	\$25.3
6	30	3.18	\$2.3
7	523	41.36	\$30.8
8	205	18.54	\$13.8
Total	2,537	232.77	\$173.4

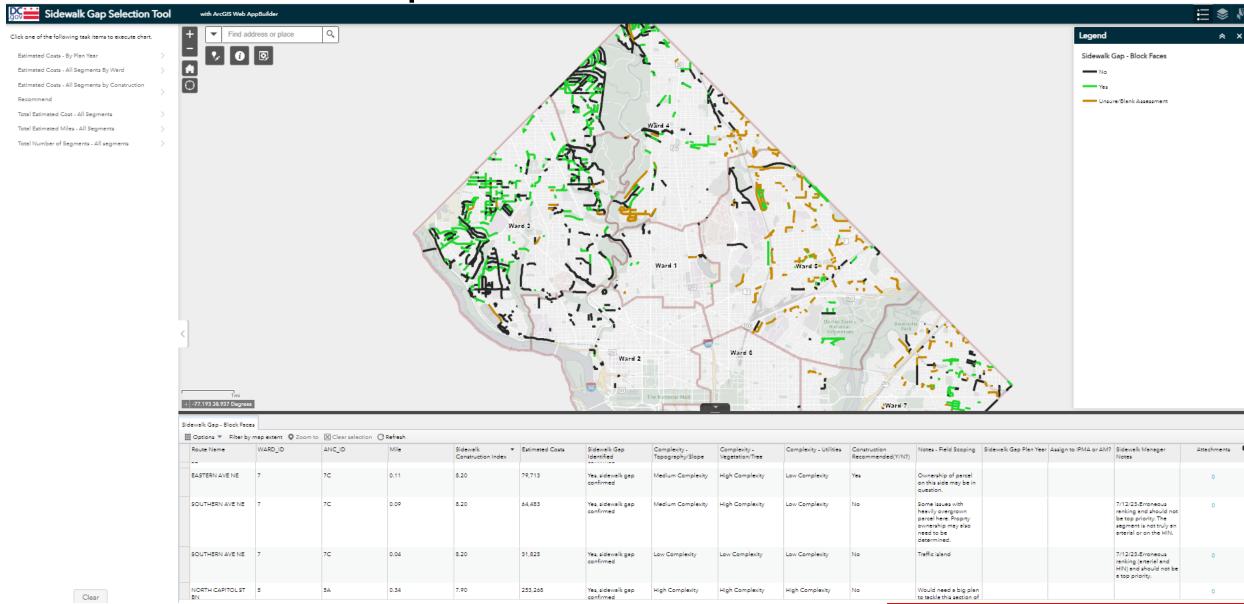


Sidewalk Gap Selection Tool





Sidewalk Gap Selection Tool – Attribute Table

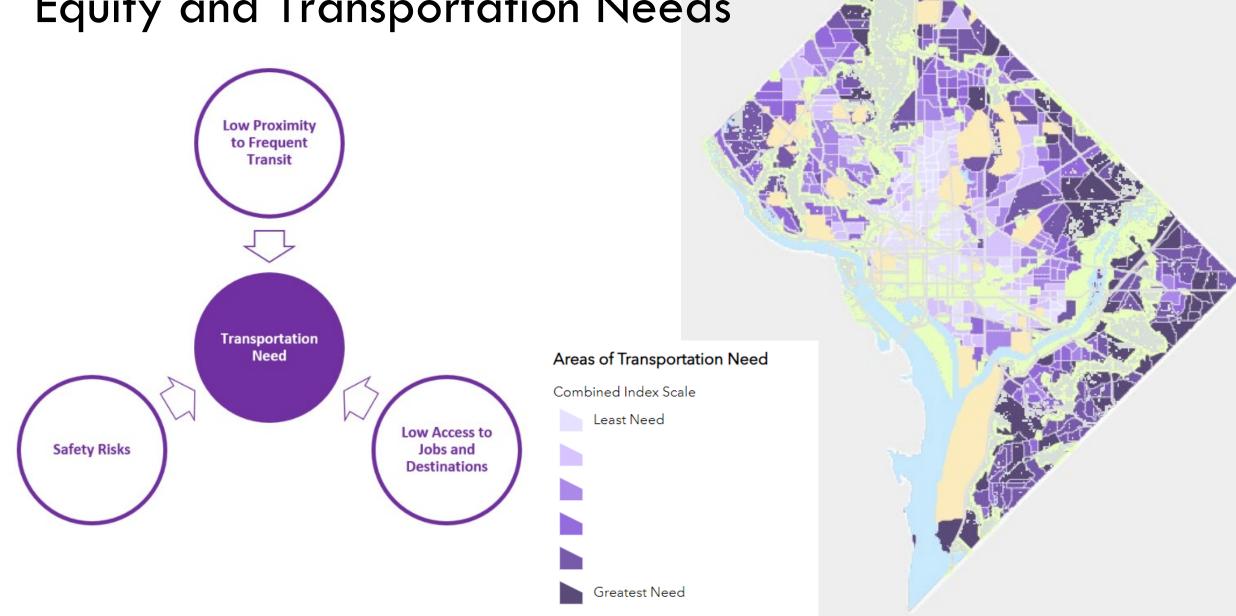




Sidewalk Gap Prioritization Methodology/Formula

Sidewalk Construction Index (SCI)			
<u>Metric</u>	Percentage of Score		
Equity	20%		
High Injury Network	20%		
Functional Classification	20%		
Proximity to Schools	10%		
Proximity to Parks, Recreation Centers, and Trails	10%		
Proximity to Transit Stations	10%		
Proximity to Bus Stops	10%		

Equity and Transportation Needs







Sidewalk Construction Index (SCI) Range

SCI	# of Segments	Total Miles	Est Cost
8 to 8.8	6	0.51	\$379 , 457
7 to 7.9	31	6.83	\$ <i>5</i> ,086,745
6 to 6.9	65	6.7	\$4,994,001
5 to 5.9	643	58.6	\$43,660,340
4 to 4.9	1,302	119.83	\$89,273,880
3 to 3.9	471	38.99	\$29,048,919
2.2 to 2.9	19	1.3	\$969,776

Next Steps

- 1. SRTS-Sidewalk and Safety Construction and Construction Management Solicitations
 - Expected NTP fall 2023
- 2. Developing FY24 sidewalk gap workplan
 - Sidewalk gaps requiring stormwater changes to be transferred to IPMA
 - Straightforward gaps to be transferred to Asset Management
- 3. Map FY24 gaps segments in ProTrack+ and export to public facing dashboard



District Department of Transportation

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