2015 CLRP NETWORK REPORT

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Overview

- Staff has recently completed a draft report describing the currently adopted 2015 CLRP networks
- Purpose of this report:
 - Review the network development process
 - Explain network elements & coding conventions
 - Provide summary statistics
- 2015 CLRP Network Features
 - Years: 2015, 2017, 2020, 2025, 2030, and 2040
 - Travel Model: Version 2.3.57a
- Last report: 2014 CLRP Network Report (2/23/15)



Report is intended to compliment previous documents

Version 2.3.57a User's Guide (October 29, 2015)

www.mwcog.org/transportation/activities/models/files/V2357a/mwcog travel_model_v2.3.57a_user_guide_v2_with_app_A.pdf

 Air Quality Conformity Analysis of the 2015 CLRP Report (October 21, 2015)

www.mwcog.org/clrp/resources/2015/2015FinalConformityReport-Complete.pdf

Travel model transmittal memorandum (October 30, 2015)

www.mwcog.org/transportation/activities/models/files/V2357a/Ver2% 203%2057a_Conf2015CLRP_Xmittal_v5.pdf



Network report outline

Four chapters:

- 1. Introduction
 - Conformity schedule
 - Network development process
- 2. Network Elements and Conventions
 - Study area, zone system
 - Time periods, node numbering, network elements
- 3. Cube Voyager
 - Inputs
 - Procedures
- 4. TPB Multi-year, Multi-modal Geodatabase



What's New?

- Networks reflect the most recently adopted Plan (2015 CLRP)
- Transit line schedules have been updated
 - "Base year" transit updated to 2014 conditions
- Cost deflation factor was updated to reflect most recently published BLS CPI data
- Transit fare parameters reflect the most recent policy (WMATA Tariff #33v2, effective July 1, 2014)
- Highway tolls/toll rates coded in the network have been updated to reflect most recent policy



New managed lane facilities

- I-66 inside the Beltway
 - Planned Opening: 2017
 - Extent: from US Route 29 in Rosslyn to I-495
 - Managed express lane facility during the morning and evening peak periods in both directions
 - Operation: HOV 3+ do not pay; Non-HOV3+ vehicles pay a variable toll based on the level of congestion
 - TOLLGRP codes 200-271



New managed lane facilities

- I-66 outside of the Beltway will be converted to 3 general purpose lanes and 2 managed express lanes
 - Planned opening: 2022
 - Two express lanes added
 - Extent: I-495 to west of US Rt. 15 in Prince William County
 - Managed express lane facility all day
 - Operation: HOV 3+ do not pay; Non-HOV3+ vehicles pay a variable toll based on the level of congestion
 - TOLLGRP codes 300-390



End-to-end tolls (\$) on Virginia managed lane facilities by year, time period and direction

			2017			2030			2040		
Facility	Direction	Distance	AM	PM	OP	AM	PM	OP	AM	PM	OP
I-495	North bound	12.49	\$3.70	\$2.05	\$1.55	\$7.44	\$3.36	\$1.88	\$8.58	\$3.82	\$1.88
	South bound	12.43	\$2.03	\$3.15	\$1.56	\$4.51	\$7.14	\$1.89	\$4.55	\$7.56	\$1.89
I-395/I-95	North bound	47.30	\$15.29	NA	\$4.26	\$35.18	NA	\$7.10	\$50.98	NA	\$7.09
	South bound	45.74	NA	\$8.31	\$4.31	NA	\$21.86	\$7.14	NA	\$35.98	\$7.14
I-66 Inside Beltway	East bound	9.33	\$8.80	\$1.85	\$1.42	\$10.20	\$1.85	\$1.42	\$10.64	\$1.85	\$1.42
	West bound	9.08	\$1.83	\$7.44	\$1.36	\$1.83	\$9.57	\$1.36	\$1.83	\$8.47	\$1.36
I-66 Outside Beltway	East bound	25.66	NA	NA	NA	\$23.75	\$5.09	\$3.85	\$27.66	\$5.09	\$3.86
	West bound	25.92	NA	NA	NA	\$5.19	\$12.81	\$3.86	\$5.19	\$17.71	\$3.86

Toll values in current-year dollars



End-to-end toll rates (\$ per-mile) on Virginia managed lane facilities by year, time period and direction

			2017			2030			2040		
Facility	Direction	Distance	AM	PM	OP	AM	PM	OP	AM	PM	ОР
1-495	North bound	12.49	\$0.30	\$0.16	\$0.12	\$0.60	\$0.27	\$0.15	\$0.69	\$0.31	\$0.15
	South bound	12.43	\$0.16	\$0.25	\$0.13	\$0.36	\$0.57	\$0.15	\$0.37	\$0.61	\$0.15
I-395/I-95	North bound	47.30	\$0.32	NA	\$0.09	\$0.74	NA	\$0.15	\$1.08	NA	\$0.15
	South bound	45.74	NA	\$0.18	\$0.09	NA	\$0.48	\$0.16	NA	\$0.79	\$0.16
I-66 Inside Beltway	East bound	9.33	\$0.94	\$0.20	\$0.15	\$1.09	\$0.20	\$0.15	\$1.14	\$0.20	\$0.15
	West bound	9.08	\$0.20	\$0.82	\$0.15	\$0.20	\$1.05	\$0.15	\$0.20	\$0.93	\$0.15
I-66 Outside Beltway	East bound	25.66	NA	NA	NA	\$0.93	\$0.20	\$0.15	\$1.08	\$0.20	\$0.15
	West bound	25.92	NA	NA	NA	\$0.20	\$0.49	\$0.15	\$0.20	\$0.68	\$0.15

Toll values in current-year dollars



Final comments

 The goal is to provide travel model users with a better understanding of the TPB networks which are fundamental inputs to the travel model

TPB staff welcomes feedback on the draft report (within 30 days)

 The report will be uploaded to the <u>TFS webpage</u> (under <u>Documents</u>) following this meeting