

Review of Draft FY2012 Unified Planning Work Program (UPWP)

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Item 14

WHAT IS THE UPWP?

- Single document incorporating all federally assisted state, regional, and local planning activities to be undertaken in the region from July 1, 2011 through June 30, 2012
- Required as a basis and condition for all federal funding for transportation planning
- Addresses final SAFETEA-LU planning regulations of the FHWA and FTA
- Continues and builds upon the activities in the current program.

What Are the Sources of Funds for Basic Program?

- Federal (80%)
 - FHWA Section 112 Planning funds (75 % of total federal)
 - FTA Section 5303 Planning funds (25 % of total federal)
 - Allocated to MPO by formula by state DOTs
- State and Local Match (20%-- 10% state funds, 10% local funds from COG dues)
- FY2012 total funding level assumed is \$12,060,500, which is the same as FY2011
- Carryover FY2011 funds to transfer specific work tasks from FY2011 to FY2012 identified at March 16 TPB meeting

How is the Program Structured?

- Contains Six Major Elements

– Plan Support	\$2,281,100
– Coordination & Programs	\$1,339,200
– Forecasting Applications	\$2,576,400
– Networks and Travel Models	\$2,568,600
– Travel Monitoring	\$1,625,000
– Technical Assistance	<u>\$1,670,200</u>
TOTAL	\$12,060,500

Significant Work Activity Changes

- Overall budget level same as FY 2011- No proposed changes in current work activity budget levels
- Technical Assistance Program
 - Multi-Modal Coordination For Bus Priority Hot Spots
 - Proposed WMATA and DOTs funding

Significant Work Activity Changes (Continued)

- Regional Studies
 - Regional Transportation Priorities Plan scope and schedule anticipated in May and June of 2011
 - Support for COG's Region Forward
 - Grant applications for US DOT programs

How is the UPWP Reviewed and Finalized?

- January - outline and budget reviewed by TPB Technical Committee and TPB
- February - draft UPWP reviewed by TPB Technical Committee, reviewed by TPB, and released for public comment
- March - UPWP final review by TPB Technical Committee and presented to TPB for approval on March 16
- April - UPWP submitted to FTA and FHWA for approval
- July 1, 2011 - work program begins