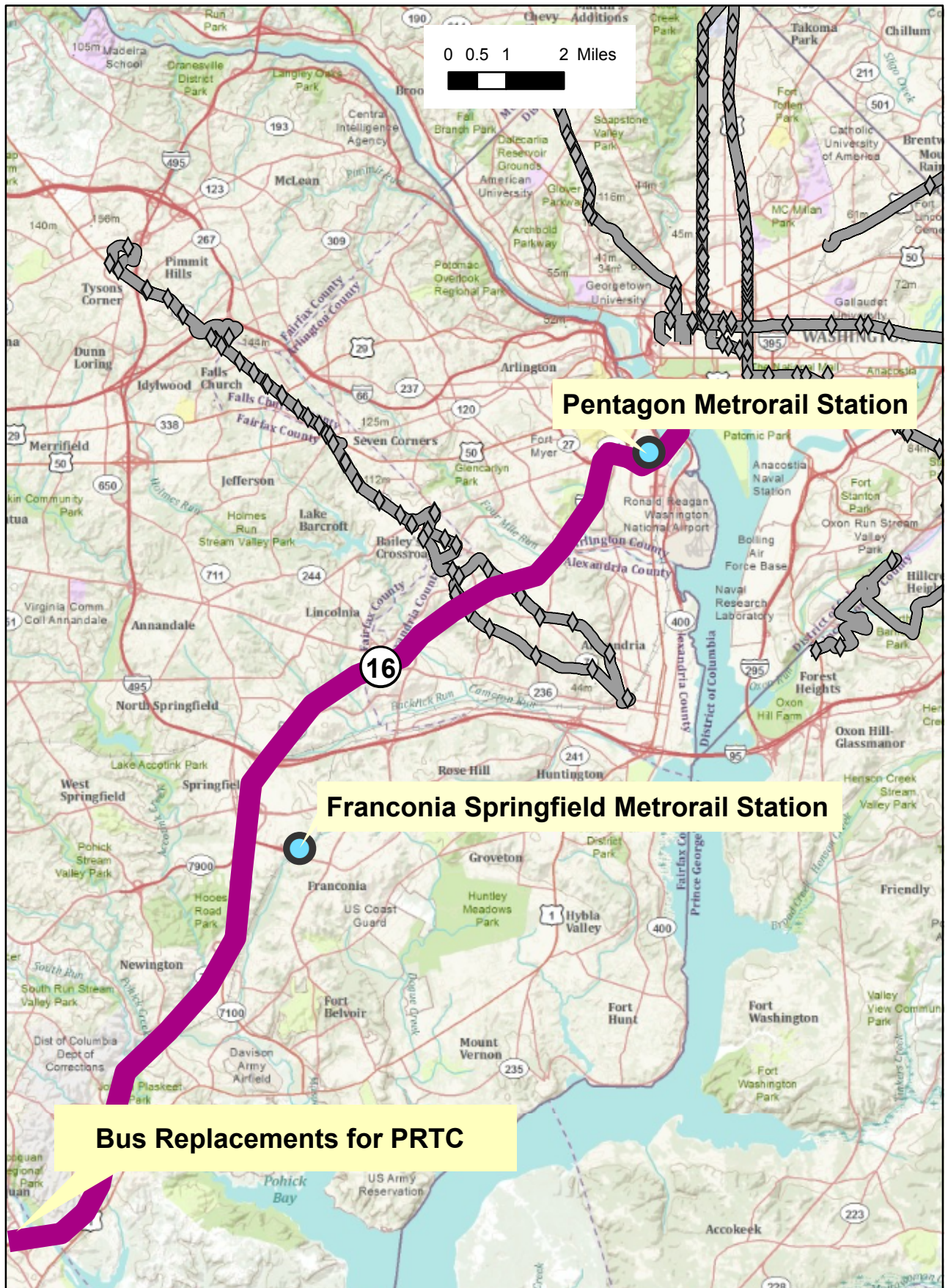


Metrobus TIGER Projects

Corridor 16: I-95/395 Multimodal Improvements



Projects funded through Transportation Investments Generating Economic Recovery (TIGER) federal grant program.

Overall Tasks			Agency Lead	Budget	June, 2010	July, 2010	August, 2010	September, 2010	October, 2010	November, 2010	December, 2010	January, 2011	February, 2011	March, 2011	April, 2011	May, 2011	June, 2011	July, 2011	August, 2011	September, 2011
1.0	Project Management			\$500,000																
1.1	Project Management (5% of line item. To COG)		COG	\$500,000																
1.2	Progress Reports		COG																	
1.3	MOU Development/Establish administrative process		WMATA																	
1.4	WMATA Board approval		WMATA																	
1.5	Grant obligated		FTA																	
2.0	Pentagon Metrorail Station Improvements			\$2,160,000																
2.1	3 Additional Bus Bays		DoD																	
2.1a	bus bays			\$650,000																
2.1b	bus shelters			\$100,000																
2.2	Real Time Bus Arrival Information		WMATA																	
2.2a	Next Bus Information Display			\$15,000																
2.2b	Electrical work for NextBus			\$3,000																
2.2c	Dominion Electrical work			\$3,000																
2.3	Circulation Improvements		DoD																	
	Additional signage			\$16,000																
	Expansion of bus bays for BRAC shuttles			\$750,000																
2.4	Access Improvements		DoD																	
	Sidewalk connecting to Metrorail			\$250,000																
2.5	Safety Improvements		DoD																	
	Pedestrian Control barriers			\$5,000																
	Lighting at and around Pentagon Transit Center			\$300,000																
	Bomb resistant trash cans			\$68,000																
3.0	Franconia-Springfield Metrorail Station Improvements			\$3,757,000																
3.1	3 Additional Bus Bays		WMATA																	
3.1a	bus bays			\$35,000																
3.1b	bus shelters			\$50,000																
3.2	Real Time Bus Arrival Information																			
3.2a	Next Bus Information Display		WMATA	\$50,000																
3.2b	Electrical work for NextBus		WMATA	\$10,000																
3.2c	Dominion Electrical work		County	\$10,000																
3.3	Circulation Improvements																			
3.3a	Cell Phone Waiting Lot			\$135,000																
3.3b	Pedestrian Walkway			\$650,000																
3.4	Access Improvements																			
3.4a	Sidewalk improvements			\$450,000																
3.4b	Gateway Treatment			\$490,000																
3.4c	Bike Station			\$422,000																
3.4d	Bike Lockers			\$40,000																
3.4e	Covered Bike Racks			\$15,000																
3.4f	Pedestrian Bridge to GSA Site			\$1,200,000																
3.5	Safety Improvements																			
3.5a	Improved pedestrian crossings		WMATA	\$200,000																
4.0	Construction Administration (15% of line item grant)			\$1,500,000																
5.0	Site preparation and traffic control (5% of line item grant)			\$500,000																
6.0	Engineering/design (10% of line item grant)			\$1,000,000																
7.0	Contingency Costs			\$513,000																
Total Line Item Budget				\$9,930,000																
Total Line Item TIGER Grant				\$10,000,000																