



MEMORANDUM

TO: TPB Technical Committee
FROM: Jon Schermann, TPB Transportation Planner
SUBJECT: State DOT Safety Presentations to the Board: CY 2019
DATE: March 1, 2019

This memo proposes a schedule and proposed themes of state DOT safety presentations to the Transportation Planning Board (TPB) in calendar year 2019.

BACKGROUND

In January, the TPB approved Resolution R11-2019 setting performance-based planning and programming (PBPP) highway safety targets for 2019. As part of the resolution, the board requested that member Departments of Transportation (DOT) report quarterly on their efforts to improve safety. It is anticipated that each DOT will come to the board three times during calendar year 2019.

PLAN

While DOTs have the flexibility to craft their presentations to highlight their individual approaches to reducing fatalities and serious injuries in our region, staff recommend that each DOT address a common set of themes for their first, second, and third presentations. Table 1 below describes the staff recommended themes for each round of presentations.

Table 1: DOT Presentation Themes

Presentations	Themes
First round (March, April, May)	<ul style="list-style-type: none"> - Overview of safety program; - Most significant factors contributing to fatal and serious injury crashes; and - Current strategies, programs, and activities to improve safety.
Second round (June, July, September)	<ul style="list-style-type: none"> - Results of actions to date; - Examples of state collaboration with TPB jurisdictions; and - Next iteration of statewide safety targets. <p><i>(note: themes subject to change based on board comments after the first round of presentations.)</i></p>
Third round (October, November, December)	<ul style="list-style-type: none"> - Monitoring and assessment of systems & programs; - Suggestions for further collaboration with the TPB; and - Recommendations for actions the TPB and individual member jurisdictions can take to improve safety. <p><i>(note: themes subject to change based on board comments after the second round of presentations.)</i></p>

SCHEDULE

The state DOT presentations will be staggered so that only one such presentation will be made at any given meeting. On March 20, 2019, the Virginia Department of Transportation (VDOT) will

present to the board followed in subsequent months by the other two DOTs. Table 2 (below) describes the staff-proposed schedule for the 2019 DOT safety presentations.

Table 2: Proposed Schedule

TPB Meeting	Presenter	Status
March 20, 2019	VDOT	firm
April 17, 2019	DDOT	tentative
May 15, 2019	MDOT	tentative
June 19, 2019	VDOT	tentative
July 24, 2019	DDOT	tentative
September 18, 2019	MDOT	tentative
October 16, 2019	VDOT	tentative
November 20, 2019	DDOT	tentative
December 18, 2019	MDOT	tentative