

THE UPWP SIMPLIFIED

Draft FY 2025 Unified Planning Work Program

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Presentation Overview

- MPO Responsibilities
 - What are the structures, functions, purposes, and products of an MPO?
 - How does the TPB synchronize required products with Board member interests and needs?
- Board to approve FY 2025 UPWP on March 15

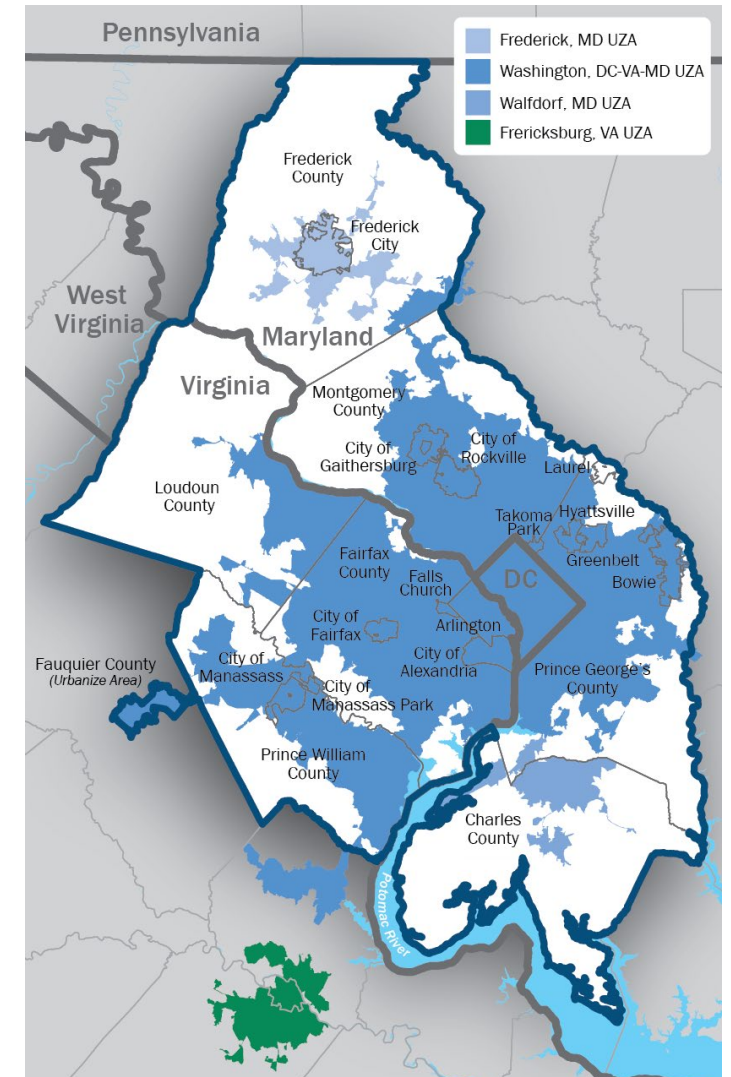


Transportation Planning Process



Federal Requirements for MPOs

- Federally designated MPO for the Washington region
- Federal requirements: products and process (23 CFR Part 450 / 49 CFR Part 613 / 40 CFR Part 93)
 - UPWP, LRTP, TIP, AQC, PBPP
 - “3C Process” – “Continuing, cooperative, and comprehensive” consultation process
 - Develop plans and programs that consider all transportation modes and support metropolitan community and economic development
 - Work in conjunction with state air and transportation agencies to meet federal Clean Air Act standards



About the TPB

- 44 members (Federal, state, regional, local agencies - 24 jurisdictions)
- 3,500 square miles in area; Nearly 6 million people and more than 3 million jobs
- Serves as a representative group of local stakeholders of the region
- Develops consensus-based *REGIONAL* transportation priority principles
- Prepares plans and programs that the federal government must approve in order for federal-aid transportation funds to flow to metropolitan Washington
- Provides technical resources for consensus building /decision-making; forum for regional coordination

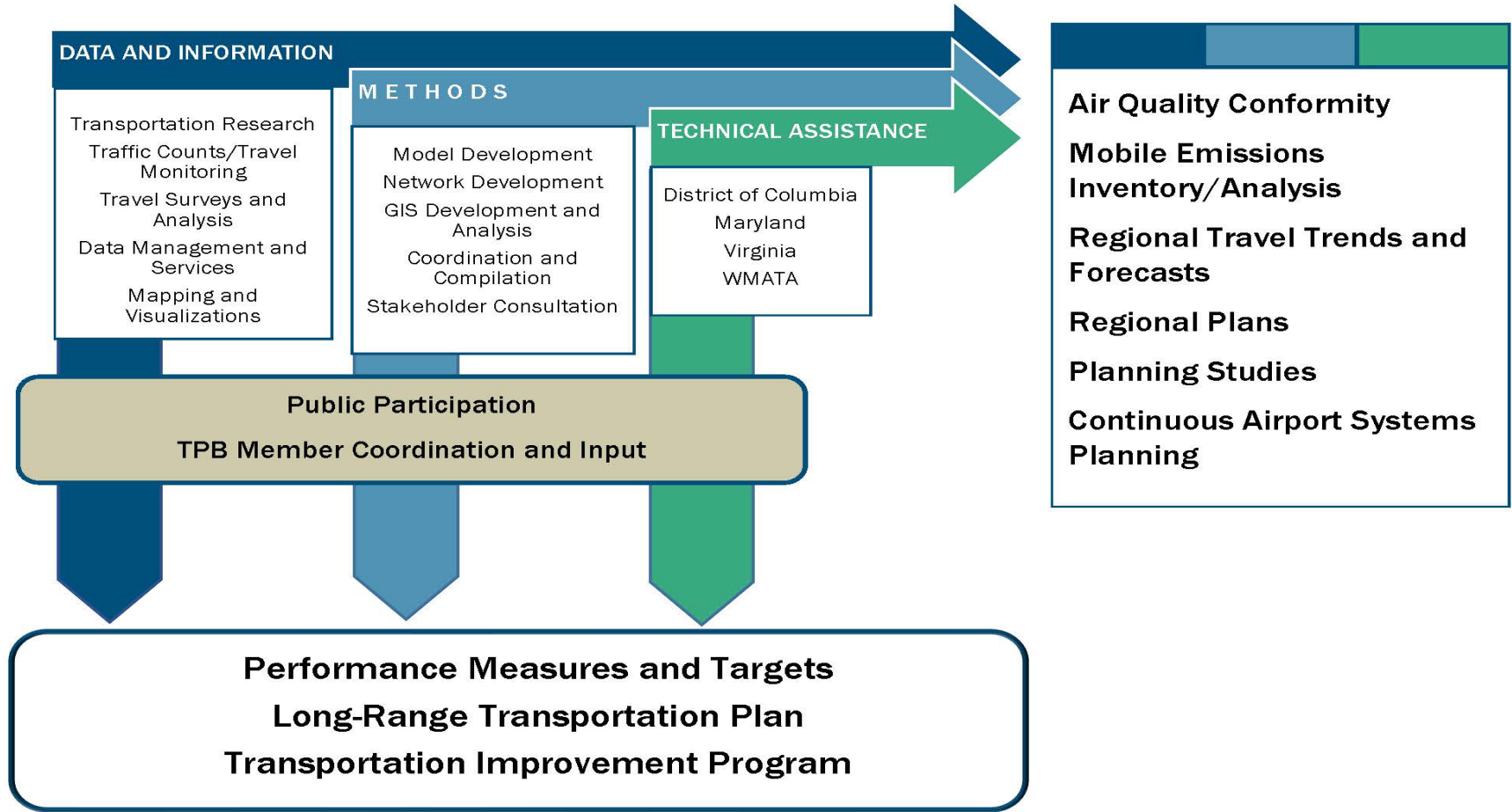


Unified Planning Work Program – “How” the work is done

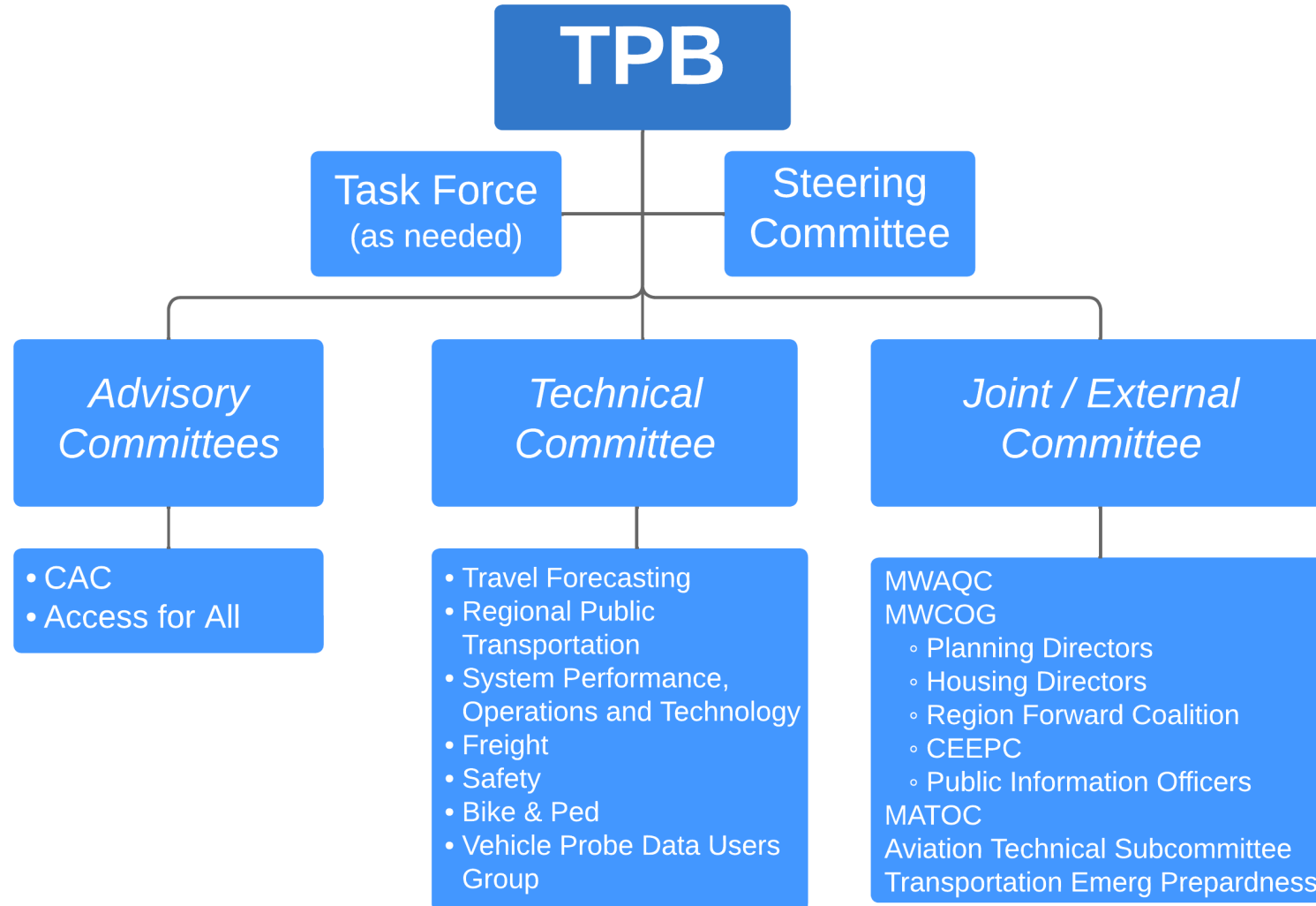
- A Unified Planning Work Program (UPWP) is an annual statement of work identifying the planning priorities and activities to be carried out within a metropolitan planning area
- MPOs are required to develop UPWPs to govern work programs for the expenditure of FHWA and FTA planning funds [23 CFR 450.308)(b)]
- TPB approval on March 21 helps ensure FHWA and FTA approval by the June 30, 2024, deadline



TPB Resources and Approach to Execute Metropolitan Planning



Regional Coordination and Consultation



TPB Role in Regional Initiatives (1)

- Fund and implement regional programs
 - Transportation Land Use Connections Program
 - Regional Roadway Safety Program
 - Transit Within Reach Program
- Implement on behalf of members
 - Regional Travel Demand Management: Commuter Connections
 - Street Smart Safety Campaign
 - Enhanced Mobility Grants
 - Transportation Alternatives Program
 - Workshops on topics of interest including Transportation Resiliency, CAV, Micromobility



TPB Role in Regional Initiatives (2)

- Studies/data analyses on regional scale
 - Equity Emphasis Areas
 - High-Capacity-Transit Station Areas
 - Transportation Aspirational Initiatives
 - National Capital Trail Network
 - Mobile emissions analysis
 - MWAQC, 2008 & 2015 ozone NAAQS, & MOVES4
 - CEEPC
 - TPB climate change planning activities
 - Air quality conformity analysis



TPB Role in Regional Initiatives (3)

- Policy priorities and templates
 - Regional greenhouse gas reduction goals
 - Strategies to improve region's roadway safety outcomes
 - Complete Streets
 - Green Streets
 - Recommendations to enhance Traffic Incident Management
 - Value Pricing Guidelines
- Emergency Preparedness and Management & Operations
 - Planning activities in support of the MATOC Program



Technical Resources for Decision-Making On-Going Activities

- Travel conditions, travel demand, demographic datasets and analysis
- Travel forecasting – models and estimates
- Mobile emissions analysis
- Travel monitoring
- Data and methods to set transportation system performance targets
- Multimodal initiatives
- Variety of communication tools to help us and you get the word out



Next Steps

- Develop FY 2025 budget (revenue and expenses)
- Determine “carry-over” from FY 2024 (activities unable to be completed by June 30)
- Provide detailed information on proposed FY 2025 products and projects
- TPB to approve FY 2025 UPWP March 21



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