

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD

777 North Capitol Street, N.E.

Washington, D.C. 20002

**RESOLUTION ON AN AMENDMENT TO THE FY 2023-2026 TRANSPORTATION
IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY
CONFORMITY REQUIREMENT TO INCLUDE TIP ACTION 23-09.2 WHICH
ADDS FUNDING FOR TWO TRANSIT PROJECTS, TWO BRIDGE REPLACEMENT
PROJECTS, A CONGESTION MANAGEMENT PROGRAM, AS REQUESTED BY THE
MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), as the federally designated metropolitan planning organization (MPO) for the Washington region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act, reauthorized November 15, 2021 when the Infrastructure Investment and Jobs Act (IIJA) was signed into law, for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on June 15, 2022 the TPB adopted the FY 2023-2026 TIP; and

WHEREAS, MDOT has requested an amendment to the FY 2023-2026 TIP to include TIP Action 23-09.2 which adds a net total of approximately \$49.35 million to four existing project or programs records and two new records, as listed at the end of this resolution, and as described in the attached materials; and

WHEREAS, the attached materials include:

- ATTACHMENT A) Project Overview report showing how these programs and projects will appear in the TIP following approval,
- ATTACHMENT B) Amendment Summary report showing the changes in four-year program total, reason for the amendment, and a Change Summary providing line-item changes to every programmed amount by fund source, fiscal year, and project phase,
- ATTACHMENT C) Fund Change Detail report for the four existing records that show the Change Summary from the previous attachment in table format, and
- ATTACHMENT D) Letters from MDOT dated December 16, 2022 requesting the amendments; and

WHEREAS, these projects and programs have been updated in the TPB's Project InfoTrak database under TIP Action 23-09.2, creating the 9th amended version of the FY 2023-2026 TIP, which supersedes all previous versions of the TIP and can be found online at www.mwcog.org/ProjectInfoTrak; and

WHEREAS, both transit projects are included in the Air Quality Conformity Analysis of the 2022 Update to Visualize 2045 and the FY 2023-2026 TIP, and the bridge replacement projects, congestion management program and study assistanc project are all exempt from the air quality conformity requirement, as defined in Environmental Protection Agency's (EPA) Transportation Conformity Regulations as of April 2012; and

WHEREAS, this resolution and the amendments to the FY 2023-2026 TIP shall not be considered final until the Transportation Planning Board has had the opportunity to review and accept these materials at its next full meeting.

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2023-2026 TIP to include TIP Action 23-09.2 which adds a net total of approximately \$49.35 million to four existing and two new project or program records listed below, as described in the attached materials.

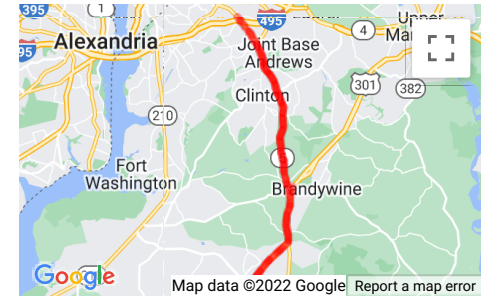
TIP ID	PROJECT/PROGRAM TITLE WITH ADDITIONAL NOTES	ADDITIONAL/NEW FUNDING
T2795	Purple Line	\$636,229
	Sources used: P3, Sect. 5307, Sect. 5309-FG, STBG, State	
T11620	Southern Maryland Rapid Transit	\$10,000,000
	New project to the TIP. Sources State, TIIF	
T6654	MD 717 Western Branch Bridge Replacement	\$6,488,000
	Sources: State, STBG	
T6651	I-95/I-495 MD 4 Bridges Replacement	\$2,329,000
	Sources: State, NHPP	
T2085	Areawide Congestion Management	\$28,729,000
	Sources: State, NHPP, CMAQ	
T31618	I95/I-495 Southside Express Lanes Study	\$250,000
	Sources: State, NHPP. MDOT is assisting VDOT with a study of extending Virginia's Express/Toll Lanes across the Woodrow Wilson Bridge to MD 210. MDOT's OP Lanes project planned for construction is not changed by this study.	



TIP ID	T11620	Lead Agency	Maryland Department of Transportation - Maryland Transit Administration	Project Type	Transit - Safety
Project Name	Southern Maryland Rapid Transit (SMRT)	County	Charles, Prince Georges	Total Cost	\$10,000,000
Project Limits	Branch Avenue Metrorail Station to Waldorf and White Plains	Municipality		Completion Date	2025
		Agency Project ID			

Description The Southern Maryland Rapid Transit (SMRT) Project is a high-capacity, fixed-route rapid transit service operating in a dedicated, grade-separated, 18.7-mile transitway in the Maryland Route 5/U.S. Route 301 corridor from the Branch Avenue Metrorail Station in Prince George's County to Waldorf and White Plains in Charles County. The Maryland Department of Transportation, in collaboration with Charles and Prince George's Counties, will complete the National Environmental Policy Act process, and secure a Record of Decision for the SMRT project.

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON DC/STATE	-	\$100,000	\$2,625,000	\$2,275,000	-	-	\$5,000,000	\$5,000,000
CON TIIF	-	\$100,000	\$2,625,000	\$2,275,000	-	-	\$5,000,000	\$5,000,000
<i>Total CON</i>	-	\$200,000	\$5,250,000	\$4,550,000	-	-	\$10,000,000	\$10,000,000
<i>Total Programmed</i>	-	\$200,000	\$5,250,000	\$4,550,000	-	-	\$10,000,000	\$10,000,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-09.2 Amendment 2023-2026	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project



<i>TIP ID</i>	T2795	<i>Lead Agency</i>	Maryland Department of Transportation - Maryland Transit Administration	<i>Project Type</i>	Transit - Streetcar/Light Rail
<i>Project Name</i>	Purple Line	<i>County</i>	Montgomery, Prince Georges	<i>Total Cost</i>	\$2,739,971,367
<i>Project Limits</i>	Bethesda to New Carrollton	<i>Municipality</i>		<i>Completion Date</i>	2023
		<i>Agency Project ID</i>			

Description Construction of a 16 mile transitway that would operate between Bethesda and Silver Spring in Montgomery County and extend into Prince Georges County to connect with the Metrorail system at College Park and New Carrollton. The Bethesda to Silver Spring portion would include a parallel hiker/biker trail. The project would provide direct connections to both branches of the Metrorail Red Line, Green Line and Orange Line. The Purple Line would also link to all three MARC lines, AMTRAK and regional/local bus services. The project would include 21 stations. Ridership for 2040 is estimated at approximately 74,000 daily boardings. A TIFIA loan of \$890 million was obligated in 2016 and utilized by the P3 concessionaire from 2016-2022.

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE S. 5309-NS	\$66,400,000	-	-	-	-	-	-	\$66,400,000
PE DC/STATE	\$16,600,000	-	-	-	-	-	-	\$16,600,000
<i>Total PE</i>	\$83,000,000	-	-	-	-	-	-	\$83,000,000
ROW S. 5309-NS	\$88,000,000	-	-	-	-	-	-	\$88,000,000
ROW DC/STATE	\$22,000,000	-	-	-	-	-	-	\$22,000,000
<i>Total ROW</i>	\$110,000,000	-	-	-	-	-	-	\$110,000,000
CON CMAQ	-	-	\$1,000,000	-	-	-	\$1,000,000	\$1,000,000
CON P3	\$133,860,000	\$655,039	\$541,711	-	-	-	\$1,196,750	\$135,056,750
CON S. 5307	\$54,800,000	-	\$5,631,000	\$446,564	\$89,311	-	\$6,166,875	\$60,966,875
CON S. 5309-FG	-	-	\$120,000	-	-	-	\$120,000	\$120,000
CON S. 5309-NS	\$904,000,000	-	-	-	-	-	-	\$904,000,000
CON DC/STATE	\$555,386,000	\$106,163	-	-	\$133,579	-	\$239,742	\$555,625,742
CON STBG	-	-	\$110,000	\$92,000	-	-	\$202,000	\$202,000
CON TIFIA	\$890,000,000	-	-	-	-	-	-	\$890,000,000
<i>Total CON</i>	\$2,538,046,000	\$761,202	\$7,402,711	\$538,564	\$222,890	-	\$8,925,367	\$2,546,971,367
<i>Total Programmed</i>	\$2,731,046,000	\$761,202	\$7,402,711	\$538,564	\$222,890	-	\$8,925,367	\$2,739,971,367

*Map Has Not Been Marked

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00	Adoption 2023-2026	06/15/2022	08/25/2022	08/25/2022
23-09.2	Amendment 2023-2026	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$2,739,335,138 to \$2,739,971,367



<i>TIP ID</i>	T3085	<i>Lead Agency</i>	Maryland Department of Transportation - State Highway Administration	<i>Project Type</i>	Road - CMAQ
<i>Project Name</i>	Areawide Congestion Management	<i>County</i>	Charles, Frederick, Montgomery, Prince Georges	<i>Total Cost</i>	\$109,151,730
<i>Project Limits</i>		<i>Municipality</i>	City of Frederick, City of Rockville	<i>Completion Date</i>	
		<i>Agency Project ID</i>	AWCM		

Description Ongoing program to provide traffic control, management, and monitoring on MDOT SHA highways. These are non-capacity improvements that may include but are not limited to variable message signs, video for traffic management (CCTV), traffic management detectors, signal systemization and remote timing, permanent congestion monitoring systems employed by the CHART program, deployment of local jurisdiction intelligent transportation system (ITS) projects, and the development of park-and-ride facilities.

Phase	Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total
PE	CMAQ	\$762,000	\$762,000	\$381,000	\$381,000	\$2,286,000	\$2,286,000
PE	NHPP	\$952,000	\$1,685,000	\$476,000	\$813,000	\$3,926,000	\$3,926,000
PE	DC/STATE	\$422,000	\$159,000	\$287,000	\$304,000	\$1,172,000	\$1,172,000
PE	STBG	\$6,664,000	\$6,664,000	\$4,831,000	\$4,831,000	\$22,990,000	\$22,990,000
	<i>Total PE</i>	\$8,800,000	\$9,270,000	\$5,975,000	\$6,329,000	\$30,374,000	\$30,374,000
ROW	CMAQ	\$66,320	\$85,680	\$171,360	\$171,360	\$494,720	\$494,720
ROW	NHPP	\$4,760	\$13,328	\$26,656	\$26,656	\$71,400	\$71,400
ROW	DC/STATE	\$15,400	\$6,000	\$12,000	\$12,000	\$45,400	\$45,400
ROW	STBG	\$9,250	\$19,992	\$39,984	\$39,984	\$109,210	\$109,210
	<i>Total ROW</i>	\$95,730	\$125,000	\$250,000	\$250,000	\$720,730	\$720,730
CON	CMAQ	\$762,000	\$762,000	\$2,666,000	\$1,904,000	\$6,094,000	\$6,094,000
CON	NHPP	\$12,919,000	\$6,704,000	\$4,510,400	\$4,504,800	\$28,638,200	\$28,638,200
CON	DC/STATE	\$3,463,000	\$1,910,000	\$1,378,600	\$1,349,200	\$8,100,800	\$8,100,800
CON	STBG	\$11,424,000	\$11,424,000	\$6,093,000	\$6,283,000	\$35,224,000	\$35,224,000
	<i>Total CON</i>	\$28,568,000	\$20,800,000	\$14,648,000	\$14,041,000	\$78,057,000	\$78,057,000
	<i>Total Programmed</i>	\$37,463,730	\$30,195,000	\$20,873,000	\$20,620,000	\$109,151,730	\$109,151,730

*Not Location Specific

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2026	06/15/2022	08/25/2022	08/25/2022
23-09.2 Amendment 2023-2026	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s)

Funding Change(s):
 Total project cost increased from \$80,423,730 to \$109,151,730



TIP ID	T11618	Lead Agency	Maryland Department of Transportation - State Highway Administration	Project Type	Road - HOV/Managed Lanes
Project Name	I95/I-495 Southside Express Lanes Study	County	Prince Georges	Total Cost	\$260,000
Project Limits	Woodrow Wilson Bridge to MD 210	Municipality		Completion Date	2024
		Agency Project ID			

Description Maryland Department of Transportation State Highway Administration (MDOT SHA) is providing coordination and technical assistance to the Virginia Department of Transportation's (VDOT) for the Maryland portion of the study corridor of the VDOT I-95/I-495 Southside Express Lanes Study, which is the study of options to extend I-95/I-495 ETLs 11 miles from I-95/I-395 in Springfield, Virginia across the Woodrow Wilson Bridge, to MD 210 in Prince George's County, Maryland. The Maryland segment of the study corridor extends along I-95/I-495 from the Woodrow Wilson Bridge to MD 210.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PLANNING	NHPP	\$34,000	\$104,000	\$70,000	-	-	-	\$174,000	\$208,000
PLANNING	DC/STATE	\$9,000	\$26,000	\$17,000	-	-	-	\$43,000	\$52,000
	Total PLANNING	\$43,000	\$130,000	\$87,000	-	-	-	\$217,000	\$260,000
	Total Programmed	\$43,000	\$130,000	\$87,000	-	-	-	\$217,000	\$260,000



Version History

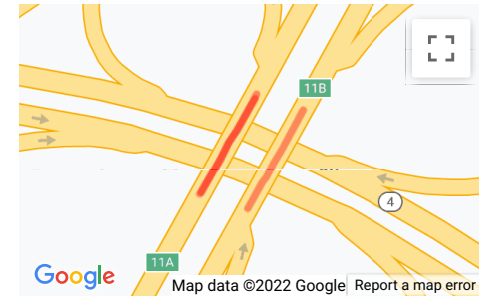
TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-09.2 Amendment 2023-2026	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

TIP ID	T6651	Lead Agency	Maryland Department of Transportation - State Highway Administration	Project Type	Bridge - Replace
Project Name	I-95/I-495 MD 4 Bridges Replacement	County	Prince Georges	Total Cost	\$39,414,000
Project Limits		Municipality		Completion Date	2025
		Agency Project ID	IDPG0191		
Description	Replacement of I-95/I-495 bridges 1615905 and 1615906 over MD 4.				

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE NHPP	-	\$410,000	\$337,000	-	-	-	\$747,000	\$747,000
PE DC/STATE	\$280,000	\$102,000	\$84,000	-	-	-	\$186,000	\$466,000
Total PE	\$280,000	\$512,000	\$421,000	-	-	-	\$933,000	\$1,213,000
CON TBD	-	-	-	-	-	\$17,147,000	-	\$17,147,000
CON NHPP	-	-	-	\$5,486,000	\$9,758,000	-	\$15,244,000	\$15,244,000
CON DC/STATE	-	-	-	\$1,371,000	\$2,439,000	-	\$3,810,000	\$3,810,000
Total CON	-	-	-	\$6,857,000	\$12,197,000	\$17,147,000	\$19,054,000	\$36,201,000
UT NHPP	-	-	\$1,200,000	\$400,000	-	-	\$1,600,000	\$1,600,000
UT DC/STATE	-	-	\$300,000	\$100,000	-	-	\$400,000	\$400,000
Total UT	-	-	\$1,500,000	\$500,000	-	-	\$2,000,000	\$2,000,000
Total Programmed	\$280,000	\$512,000	\$1,921,000	\$7,357,000	\$12,197,000	\$17,147,000	\$21,987,000	\$39,414,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2026	06/15/2022	08/25/2022	08/25/2022
23-09.2 Amendment 2023-2026	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s)

Funding Change(s):

Total project cost increased from \$36,175,000 to \$39,414,000



<i>TIP ID</i>	T6654	<i>Lead Agency</i>	Maryland Department of Transportation - State Highway Administration	<i>Project Type</i>	Bridge - Replace
<i>Project Name</i>	MD 717 Western Branch Bridge Replacement	<i>County</i>	Prince Georges	<i>Total Cost</i>	\$12,252,000
<i>Project Limits</i>		<i>Municipality</i>	Upper Marlboro	<i>Completion Date</i>	2030
		<i>Agency Project ID</i>	PG7201		

Description Replacement of MD 717 bridge 16109 over Western Branch.

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE DC/STATE	\$933,000	\$13,000	\$15,000	-	-	-	\$28,000	\$961,000
PE STBG	\$834,000	\$53,000	\$61,000	-	-	-	\$114,000	\$948,000
<i>Total PE</i>	\$1,767,000	\$66,000	\$76,000	-	-	-	\$142,000	\$1,909,000
CON DC/STATE	-	-	\$800,000	\$552,000	\$716,000	-	\$2,068,000	\$2,068,000
CON STBG	-	-	\$3,199,000	\$2,210,000	\$2,866,000	-	\$8,275,000	\$8,275,000
<i>Total CON</i>	-	-	\$3,999,000	\$2,762,000	\$3,582,000	-	\$10,343,000	\$10,343,000
<i>Total Programmed</i>	\$1,767,000	\$66,000	\$4,075,000	\$2,762,000	\$3,582,000	-	\$10,485,000	\$12,252,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2026	06/15/2022	08/25/2022	08/25/2022
23-09.2 Amendment 2023-2026	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s)
Funding Change(s):
 Total project cost increased from \$5,764,000 to \$12,252,000

ATTACHMENT B
Amendment Summary Report for TIP Action 23-09.2: Formal Amendment to the
FY 2023-2026 Transportation Improvement Program
Requested by Maryland Department of Transportation
for Review by the TPB Steering Committee on January 6, 2023

TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
Maryland Transit Administration							
T11620	Southern Maryland Rapid Transit (SMRT)	\$0	\$10,000,000	\$10,000,000	0	New project	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE ▶ Add funds in FFY 23 in CON for \$100,000 ▶ Add funds in FFY 24 in CON for \$2,625,000 ▶ Add funds in FFY 25 in CON for \$2,275,000 TIIF ▶ Add funds in FFY 23 in CON for \$100,000 ▶ Add funds in FFY 24 in CON for \$2,625,000 ▶ Add funds in FFY 25 in CON for \$2,275,000 <i>Total project cost \$10,000,000</i>
T2795	Purple Line	\$2,739,335,138	\$2,739,971,367	\$636,229	0	Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE - Decrease funds in FFY 23 in CON from \$1,407,828 to \$106,163 - Decrease funds in FFY 24 in CON from \$250,000 to \$0 ▶ Add funds in FFY 26 in CON for \$133,579 P3 ▶ Add funds in FFY 23 in CON for \$655,039 ▶ Add funds in FFY 24 in CON for \$541,711 S. 5309-FG ▶ Add funds in FFY 24 in CON for \$120,000 STBG ▶ Add funds in FFY 24 in CON for \$110,000 ▶ Add funds in FFY 25 in CON for \$92,000 S. 5307 ▶ Delete funds in FFY 23 in CON for \$5,631,310 ▶ Add funds in FFY 24 in CON for \$5,631,000 ▶ Add funds in FFY 25 in CON for \$446,564 ▶ Add funds in FFY 26 in CON for \$89,311 <i>Total project cost increased from \$2,739,335,138 to \$2,739,971,367</i>

TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
State Highway Administration							
T6654	MD 717 Western Branch Bridge Replacement	\$5,764,000	\$12,252,000	\$6,488,000	113	Cost change(s)	<p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p>DC/STATE</p> <ul style="list-style-type: none"> + Increase funds in FFY 22 in PE from \$60,000 to \$148,000 - Decrease funds in FFY 23 in PE from \$60,000 to \$13,000 - Decrease funds in FFY 24 in PE from \$27,000 to \$15,000 + Increase funds in FFY 24 in CON from \$0 to \$800,000 <ul style="list-style-type: none"> ▸ Add funds in FFY 25 in CON for \$552,000 ▸ Add funds in FFY 26 in CON for \$716,000 <p>STBG</p> <ul style="list-style-type: none"> + Increase funds in FFY 22 in PE from \$241,000 to \$593,000 - Decrease funds in FFY 23 in PE from \$241,000 to \$53,000 - Decrease funds in FFY 24 in PE from \$109,000 to \$61,000 + Increase funds in FFY 24 in CON from \$0 to \$3,199,000 <ul style="list-style-type: none"> ▸ Add funds in FFY 25 in CON for \$2,210,000 ▸ Add funds in FFY 26 in CON for \$2,866,000 ▸ Delete funds in FFY 29 in CON for \$3,200,000 <p>URBAN FLEX</p> <ul style="list-style-type: none"> ▸ Delete funds in FFY 29 in CON for \$800,000 <p><i>Total project cost increased from \$5,764,000 to \$12,252,000</i></p>
T6651	I-95/I-495 MD 4 Bridges Replacement	\$36,175,000	\$39,414,000	\$3,239,000	9	Cost change(s)	<p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p>TBD</p> <ul style="list-style-type: none"> + Increase funds in FFY 27 in CON from \$0 to \$17,147,000 - Decrease funds in FFY 27 in OTHER from \$35,000,000 to \$0 <p>DC/STATE</p> <ul style="list-style-type: none"> - Decrease funds in FFY 19 in PE from \$309,000 to \$29,000 - Decrease funds in FFY 20 in PE from \$337,000 to \$29,000 - Decrease funds in FFY 21 in PE from \$337,000 to \$30,000 <ul style="list-style-type: none"> ▸ Add funds in FFY 23 in PE for \$102,000 ▸ Add funds in FFY 24 in PE for \$84,000 UT for \$300,000 ▸ Add funds in FFY 25 in CON for \$1,371,000 UT for \$100,000 <ul style="list-style-type: none"> ▸ Add funds in FFY 26 in CON for \$2,439,000 <p>NHPP</p> <ul style="list-style-type: none"> ▸ Add funds in FFY 23 in PE for \$410,000 ▸ Add funds in FFY 24 in PE for \$337,000 UT for \$1,200,000 ▸ Add funds in FFY 25 in CON for \$5,486,000 UT for \$400,000 <ul style="list-style-type: none"> ▸ Add funds in FFY 26 in CON for \$9,758,000 <p><i>Total project cost increased from \$36,175,000 to \$39,414,000</i></p>

TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
T3085	Areawide Congestion Management	\$80,423,730	\$109,151,730	\$28,728,000	36	Cost change(s)	<p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p>DC/STATE</p> <ul style="list-style-type: none"> + Increase funds in FFY 23 in ROW from \$1,200 to \$15,400 + Increase funds in FFY 23 in CON from \$710,000 to \$3,463,000 + Increase funds in FFY 24 in CON from \$710,000 to \$1,910,000 + Increase funds in FFY 25 in CON from \$489,000 to \$1,378,600 + Increase funds in FFY 26 in CON from \$461,000 to \$1,349,200 <p>NHPP</p> <ul style="list-style-type: none"> + Increase funds in FFY 23 in CON from \$1,904,000 to \$12,919,000 + Increase funds in FFY 24 in CON from \$1,904,000 to \$6,704,000 + Increase funds in FFY 25 in CON from \$952,000 to \$4,510,400 + Increase funds in FFY 26 in CON from \$952,000 to \$4,504,800 <p>CMAQ</p> <ul style="list-style-type: none"> + Increase funds in FFY 23 in ROW from \$9,520 to \$66,320 <p><i>Total project cost increased from \$80,423,730 to \$109,151,730</i></p>
T11618	I95/I-495 Southside Express Lanes Study	\$0	\$260,000	\$260,000	0	New project	<p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p>DC/STATE</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 22 in PLANNING for \$9,000 ▶ Add funds in FFY 23 in PLANNING for \$26,000 ▶ Add funds in FFY 24 in PLANNING for \$17,000 <p>NHPP</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 22 in PLANNING for \$34,000 ▶ Add funds in FFY 23 in PLANNING for \$104,000 ▶ Add funds in FFY 24 in PLANNING for \$70,000 <p><i>Total project cost \$260,000</i></p>
AMENDMENT TOTAL:		\$2,861,697,868	\$2,911,049,097	\$49,351,229			

ATTACHMENT C
Fund Change Detail Report for TIP Action 23-09.2: Formal Amendment to the
FY 2023-2026 Transportation Improvement Program
Requested by Maryland Department of Transportation
for Review by the TPB Steering Committee on January 6, 2023

SOURCE	TIP ACTION	PRIOR TOTAL	2023					2024					2025					2026					FUTURE TOTAL	GRAND TOTAL		
			PE	ROW	CON	UT	TOTAL	PE	ROW	CON	UT	TOTAL	PE	ROW	CON	UT	TOTAL	PE	ROW	CON	UT	TOTAL				
Maryland Transit Administration																										
TIP ID T2795 - Purple Line																										
CMAQ	23-00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
	23-09.2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
	DELTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DC/STATE	23-00	\$593,986,000	\$0	\$0	\$1,407,828	\$0	\$1,407,828	\$0	\$0	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$595,643,828
	23-09.2	\$593,986,000	\$0	\$0	\$106,163	\$0	\$106,163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133,579	\$0	\$133,579	\$594,225,742
	DELTA	\$0	\$0	\$0	-\$1,301,665	\$0	-\$1,301,665	\$0	\$0	-\$250,000	\$0	-\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133,579	\$0	\$133,579	-\$1,418,086
P3	23-00	\$133,860,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133,860,000
	23-09.2	\$133,860,000	\$0	\$0	\$655,039	\$0	\$655,039	\$0	\$0	\$541,711	\$0	\$541,711	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135,056,750
	DELTA	\$0	\$0	\$0	\$655,039	\$0	\$655,039	\$0	\$0	\$541,711	\$0	\$541,711	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,196,750
S. 5307	23-00	\$54,800,000	\$0	\$0	\$5,631,310	\$0	\$5,631,310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,431,310
	23-09.2	\$54,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,631,000	\$0	\$5,631,000	\$0	\$0	\$446,564	\$0	\$446,564	\$0	\$0	\$89,311	\$0	\$89,311	\$0	\$89,311	\$0	\$60,966,875
	DELTA	\$0	\$0	\$0	-\$5,631,310	\$0	-\$5,631,310	\$0	\$0	\$5,631,000	\$0	\$5,631,000	\$0	\$0	\$446,564	\$0	\$446,564	\$0	\$0	\$89,311	\$0	\$89,311	\$0	\$89,311	\$0	\$535,565
S. 5309-FG	23-09.2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000	\$0	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000
S. 5309-NS	23-00	\$1,058,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,058,400,000
	23-09.2	\$1,058,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,058,400,000
	DELTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG	23-09.2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,000	\$0	\$110,000	\$0	\$0	\$92,000	\$0	\$92,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$202,000
TIFIA	23-00	\$890,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$890,000,000
	23-09.2	\$890,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$890,000,000
	DELTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	23-00	\$2,731,046,000	\$0	\$0	\$7,039,138	\$0	\$7,039,138	\$0	\$0	\$1,250,000	\$0	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,739,335,138
	23-09.2	\$2,731,046,000	\$0	\$0	\$761,202	\$0	\$761,202	\$0	\$0	\$7,402,711	\$0	\$7,402,711	\$0	\$0	\$538,564	\$0	\$538,564	\$0	\$0	\$222,890	\$0	\$222,890	\$0	\$222,890	\$0	\$2,739,971,367
	DELTA	\$0	\$0	\$0	-\$6,277,936	\$0	-\$6,277,936	\$0	\$0	\$6,152,711	\$0	\$6,152,711	\$0	\$0	\$538,564	\$0	\$538,564	\$0	\$0	\$222,890	\$0	\$222,890	\$0	\$222,890	\$0	\$636,229

SOURCE	TIP ACTION	PRIOR TOTAL	2023					2024					2025					2026					FUTURE TOTAL	GRAND TOTAL
			PE	ROW	CON	UT	TOTAL	PE	ROW	CON	UT	TOTAL	PE	ROW	CON	UT	TOTAL	PE	ROW	CON	UT	TOTAL		
State Highway Administration																								
TIP ID T6654 - MD 717 Western Branch Bridge Replacement																								
DC/STATE	23-00	\$845,000	\$60,000	\$0	\$0	\$0	\$60,000	\$27,000	\$0	\$0	\$0	\$27,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$932,000		
	23-09.2	\$933,000	\$13,000	\$0	\$0	\$0	\$13,000	\$15,000	\$0	\$800,000	\$0	\$815,000	\$0	\$0	\$552,000	\$0	\$552,000	\$0	\$0	\$716,000	\$0	\$3,029,000		
	DELTA	\$88,000	-\$47,000	\$0	\$0	\$0	-\$47,000	-\$12,000	\$0	\$800,000	\$0	\$788,000	\$0	\$0	\$552,000	\$0	\$552,000	\$0	\$0	\$716,000	\$0	\$2,097,000		
STBG	23-00	\$482,000	\$241,000	\$0	\$0	\$0	\$241,000	\$109,000	\$0	\$0	\$0	\$109,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200,000		
	23-09.2	\$834,000	\$53,000	\$0	\$0	\$0	\$53,000	\$61,000	\$0	\$3,199,000	\$0	\$3,260,000	\$0	\$0	\$2,210,000	\$0	\$2,210,000	\$0	\$0	\$2,866,000	\$0	\$9,223,000		
	DELTA	\$352,000	-\$188,000	\$0	\$0	\$0	-\$188,000	-\$48,000	\$0	\$3,199,000	\$0	\$3,151,000	\$0	\$0	\$2,210,000	\$0	\$2,210,000	\$0	\$0	\$2,866,000	\$0	\$5,191,000		
URBAN FLEX	23-00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800,000		
	23-09.2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	DELTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
TOTAL	23-00	\$1,327,000	\$301,000	\$0	\$0	\$0	\$301,000	\$136,000	\$0	\$0	\$0	\$136,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000		
	23-09.2	\$1,767,000	\$66,000	\$0	\$0	\$0	\$66,000	\$76,000	\$0	\$3,999,000	\$0	\$4,075,000	\$0	\$0	\$2,762,000	\$0	\$2,762,000	\$0	\$0	\$3,582,000	\$0	\$12,252,000		
	DELTA	\$440,000	-\$235,000	\$0	\$0	\$0	-\$235,000	-\$60,000	\$0	\$3,999,000	\$0	\$3,939,000	\$0	\$0	\$2,762,000	\$0	\$2,762,000	\$0	\$0	\$3,582,000	\$0	\$6,488,000		
TIP ID T6651 - I-95/I-495 MD 4 Bridges Replacement																								
DC/STATE	23-00	\$1,175,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,175,000		
	23-09.2	\$280,000	\$102,000	\$0	\$0	\$0	\$102,000	\$84,000	\$0	\$0	\$300,000	\$384,000	\$0	\$0	\$1,371,000	\$100,000	\$1,471,000	\$0	\$0	\$2,439,000	\$0	\$4,676,000		
	DELTA	-\$895,000	\$102,000	\$0	\$0	\$0	\$102,000	\$84,000	\$0	\$0	\$300,000	\$384,000	\$0	\$0	\$1,371,000	\$100,000	\$1,471,000	\$0	\$0	\$2,439,000	\$0	\$3,501,000		
NHPP	23-09.2	\$0	\$410,000	\$0	\$0	\$0	\$410,000	\$337,000	\$0	\$0	\$1,200,000	\$1,537,000	\$0	\$0	\$5,486,000	\$400,000	\$5,886,000	\$0	\$0	\$9,758,000	\$0	\$17,591,000		
TBD	23-00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000,000		
	23-09.2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,147,000		
	DELTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$17,853,000		
TOTAL	23-00	\$1,175,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000,000		
	23-09.2	\$280,000	\$512,000	\$0	\$0	\$0	\$512,000	\$421,000	\$0	\$0	\$1,500,000	\$1,921,000	\$0	\$0	\$6,857,000	\$500,000	\$7,357,000	\$0	\$0	\$12,197,000	\$0	\$39,414,000		
	DELTA	-\$895,000	\$512,000	\$0	\$0	\$0	\$512,000	\$421,000	\$0	\$0	\$1,500,000	\$1,921,000	\$0	\$0	\$6,857,000	\$500,000	\$7,357,000	\$0	\$0	\$12,197,000	\$0	\$3,239,000		
TIP ID T3085 - Areawide Congestion Management																								
CMAQ	23-00	\$0	\$762,000	\$9,520	\$762,000	\$0	\$1,533,520	\$762,000	\$85,680	\$762,000	\$0	\$1,609,680	\$381,000	\$171,360	\$2,666,000	\$0	\$3,218,360	\$381,000	\$171,360	\$1,904,000	\$0	\$2,456,360	\$0	\$8,817,920
	23-09.2	\$0	\$762,000	\$66,320	\$762,000	\$0	\$1,590,320	\$762,000	\$85,680	\$762,000	\$0	\$1,609,680	\$381,000	\$171,360	\$2,666,000	\$0	\$3,218,360	\$381,000	\$171,360	\$1,904,000	\$0	\$2,456,360	\$0	\$8,817,920
	DELTA	\$0	\$0	\$56,800	\$0	\$0	\$56,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,800
DC/STATE	23-00	\$0	\$422,000	\$1,200	\$710,000	\$0	\$1,133,200	\$159,000	\$6,000	\$710,000	\$0	\$875,000	\$287,000	\$12,000	\$489,000	\$0	\$788,000	\$304,000	\$12,000	\$461,000	\$0	\$777,000	\$0	\$3,573,200
	23-09.2	\$0	\$422,000	\$15,400	\$3,463,000	\$0	\$3,900,400	\$159,000	\$6,000	\$1,910,000	\$0	\$2,075,000	\$287,000	\$12,000	\$1,378,800	\$0	\$1,677,600	\$304,000	\$12,000	\$1,349,200	\$0	\$1,665,200	\$0	\$9,318,200
	DELTA	\$0	\$0	\$14,200	\$2,753,000	\$0	\$2,767,200	\$0	\$0	\$1,200,000	\$0	\$1,200,000	\$0	\$0	\$889,600	\$0	\$889,600	\$0	\$0	\$888,200	\$0	\$888,200	\$0	\$5,745,000
NHPP	23-00	\$0	\$952,000	\$4,760	\$1,904,000	\$0	\$2,860,760	\$1,685,000	\$13,328	\$1,904,000	\$0	\$3,802,328	\$476,000	\$26,656	\$952,000	\$0	\$1,454,656	\$813,000	\$26,656	\$952,000	\$0	\$1,791,656	\$0	\$9,709,400
	23-09.2	\$0	\$952,000	\$4,760	\$12,919,000	\$0	\$13,875,760	\$1,685,000	\$13,328	\$6,704,000	\$0	\$8,402,328	\$476,000	\$26,656	\$4,510,400	\$0	\$5,013,056	\$813,000	\$26,656	\$4,504,800	\$0	\$5,344,456	\$0	\$32,635,600
	DELTA	\$0	\$0	\$0	\$11,015,000	\$0	\$11,015,000	\$0	\$0	\$4,800,000	\$0	\$4,800,000	\$0	\$0	\$3,558,400	\$0	\$3,558,400	\$0	\$0	\$3,552,800	\$0	\$3,552,800	\$0	\$22,926,200
STBG	23-00	\$0	\$6,664,000	\$9,250	\$11,424,000	\$0	\$18,097,250	\$6,664,000	\$19,992	\$11,424,000	\$0	\$18,107,992	\$4,831,000	\$39,984	\$6,093,000	\$0	\$10,963,984	\$4,831,000	\$39,984	\$6,283,000	\$0	\$11,153,984	\$0	\$58,323,210
	23-09.2	\$0	\$6,664,000	\$9,250	\$11,424,000	\$0	\$18,097,250	\$6,664,000	\$19,992	\$11,424,000	\$0	\$18,107,992	\$4,831,000	\$39,984	\$6,093,000	\$0	\$10,963,984	\$4,831,000	\$39,984	\$6,283,000	\$0	\$11,153,984	\$0	\$58,323,210
	DELTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL	23-00	\$0	\$8,800,000	\$24,730	\$14,800,000	\$0	\$23,624,730	\$9,270,000	\$125,000	\$14,800,000	\$0	\$24,195,000	\$5,975,000	\$250,000	\$10,200,000	\$0	\$16,425,000	\$6,329,000	\$250,000	\$9,600,000	\$0	\$16,179,000	\$0	\$80,423,730
	23-09.2	\$0	\$8,800,000	\$95,730	\$28,568,000	\$0	\$37,463,730	\$9,270,000	\$125,000	\$20,800,000	\$0	\$30,195,000	\$5,975,000	\$250,000	\$14,648,000	\$0	\$20,873,000	\$6,329,000	\$250,000	\$14,041,000	\$0	\$20,620,000	\$0	\$109,151,730
	DELTA	\$0	\$0	\$71,000	\$13,768,000	\$0	\$13,839,000	\$0	\$0	\$6,000,000	\$0	\$6,000,000	\$0	\$0	\$4,448,000	\$0	\$4,448,000	\$0	\$0	\$4,441,000	\$0	\$4,441,000	\$0	\$28,728,000

December 16, 2022

The Honorable Pamela Sebesky
 Chairman
 National Capital Region Transportation Planning Board
 Metropolitan Washington Council of Governments
 777 North Capitol Street, NE, Suite 300
 Washington DC 20002

Dear Chairman Sebesky:

The Maryland Department of Transportation (MDOT) requests the following amendment to the Maryland portion of the National Capital Region Transportation Planning Board’s (TPB) Fiscal Year (FY) 2023-2026 Transportation Improvement Program (TIP) for one existing project and an amendment to the FY 2023-2026 TPB TIP and the 2022 Update to Visualize 2045 for one new MDOT Maryland Transit Administration (MTA) project as described below and in the attached memo.

This action reflects MDOT MTA’s updated programmed expenditures and project schedule from FY 2023 to FY 2026 for the Purple Line and adds the new Southern Maryland Rapid Transit (SMRT) project as a planning study that received a Congressionally Directed Spending appropriation in 2022. The Purple Line is already included in the Air Quality Conformity Determination for the 2022 Update to Visualize 2045, and the SMRT project does not affect air quality as a planning study. The additional funding for both these projects will not affect the determination.

TIP ID	Project	Amount of New Funding (In 000s)	Comment
2795	Purple Line	\$2,014,018	Add new funds and reallocate previously designated funds for construction, right-of-way, and utilities.
11620	Southern Maryland Rapid Transit (SMRT)	\$10,000	Adds new project and funds for planning.

MDOT requests that this amendment be approved by the TPB Steering Committee at its January 6, 2023 meeting.

The Honorable Pamela Sebesky
Page Two

The revised funding status will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained. The cost does not affect the portion of the federal funding which was programmed for transit, or any allocations of state aid in lieu of federal aid to local jurisdictions.

We appreciate your cooperation in this matter. Should you have additional questions or concerns, please contact Ms. Kari Snyder, MDOT Office of Planning and Capital Programming (OPCP) Regional Planner at 410-865-1305, toll free 888-713-1414 or via e-mail at ksnyder3@modt.maryland.gov. Ms. Snyder will be happy to assist you. Of course, please feel free to contact me directly.

Sincerely,

A handwritten signature in blue ink that reads "Tyson Byrne". The signature is fluid and cursive, with the first name "Tyson" and last name "Byrne" clearly legible.

Tyson Byrne
Regional Planning Manager
Office of Planning and Capital Programming

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPCP, MDOT



Larry Hogan
Governor
Boyd K. Rutherford
Lt. Governor
Gregory Slater
Secretary
Holly Arnold
Administrator

TO: MS. HEATHER MURPHY, DIRECTOR
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

ATTN: MR. TYSON BYRNE, MANAGER
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

FROM: MS. ELIZABETH GORDON, DIRECTOR OF PLANNING AND PROGRAMMING
MDOT MTA OFFICE OF PLANNING AND CAPITAL PROGRAMMING

DATE: November, 21, 2022

SUBJECT: Amendment to the FY 2023-2026 WASHCOG Purple Line TIP

MDOT MTA is requesting an Amendment to the FY 2023-2026 WASHCCOG Purple Line TIP.

MDOT MTA is increasing WASHCOG Purple Line federal funding by \$750.194M in FY 2023, \$777.342M in FY 2024, \$538.564M in FY 2025, and \$222.890M in FY 2026. State funding in FY 's 2023, 2024, and 2025 are negative amounts due to subtraction from existing programmed funding. The revision in funding is due to re-solicitation after a contractual dispute with the original design-build contractor, extending the completion period and increasing pricing. This source of funding will be used for construction of a 16 mile transitway that would operate between Bethesda and Silver Spring in Montgomery County and extend into Prince Georges County to connect with the Metrorail system at College Park and New Carrollton. The Bethesda to Silver Spring portion would include a parallel hiker/biker trail. The project would provide direct connections to both branches of the Metrorail Red Line, Green Line and Orange Line

The proposed action will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained.

After your review, please process the requested Amendment for inclusion in the FY 2023-2026 WASHCOG Purple Line TIP. If you have any questions, please do not hesitate to contact Ms. Erika Falk, MDOT MTA Office of Planning and Capital Programming, at 410-767-3895 or via email at efalk@mdot.maryland.gov.

cc: Mr. Dan Janousek, Regional Planner, Office of Planning & Capital Programming, MDOT Mr. Tyson Byrne, Regional Planning Manager, Office of Planning & Capital Programming, MDOT

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

Source	Fed/St/Loc	Previous	FY23	FY24	FY25	FY26	TOTALS
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MDOT/MARYLAND TRANSIT ADMINISTRATION

Purple Line										
TIP ID: 2795	Agency ID:	Title:	Purple Line				Complete: 2026			Total Cost:
Facility: Purple Line	P3	0/0/0	377,132	c	655,039	c	541,711	446,564	89,311	1,732,625
From: Bethesda	Sect. 5307	80/20/0	6,250	c	-	c	5,631	-	-	5,631
To: New Carrollton	CMAQ	80/20/0	-	c	-	c	1,000	-	-	1,000
	State	0/100/0	26,903	c	(37,396)	c	(182,630)	(54,946)	133,579	(141,393)
	ARPA	100/0/0	-		106,163		-	-	-	106,163
	STP Flex	80/20/0	145,000	c	-	c	110,000	-	-	110,000
	FFGA	37.4/62.6/0	688,000	c	-	c	120,000	92,000	-	212,000
									Total Funds	2,026,026

Description:

Construction of a 16 mile transitway that would operate between Bethesda and Silver Spring in Montgomery County and extend into Prince Georges County to connect with the Metrorail system at College Park and New Carrollton. The Bethesda to Silver Spring portion would include a parallel hiker/biker trail. The project would provide direct connections to both branches of the Metrorail Red Line, Green Line and Orange Line. The Purple Line would also link to all three MARC lines, AMTRAK and regional/local bus services. The project would include 21 stations. Ridership for 2040 is estimated at approximately 74,000 daily boardings. In addition to the figures shown in the TIP, the Purple Line P3 concessionaire is seeking a federal TIFIA loan. A TIFIA loan of approximately \$890 million is expected to be obligated in 2016 and utilized by the P3 concessionaire from 2016-2022.

TIP ADMINISTRATIVE MODIFICATION

STIP/TIP ID# 2795

BEFORE

Funding Category	Previous	FY 2023	FY 2024	FY 2025	FY 2026	Total
P3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sect. 5307	\$ 6,250	\$ 5,631	\$ -	\$ -	\$ -	\$ 5,631
Sect. 5309-NS	\$ -	\$ 5,377	\$ -	\$ -	\$ -	\$ 5,377
CMAQ	\$ -	\$ -	\$ 1,000	\$ -	\$ -	\$ 1,000
State	\$ 26,903	\$ -	\$ -	\$ -	\$ -	\$ -
ARPA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STP Flex	\$ 145,000	\$ -	\$ -	\$ -	\$ -	\$ -
FFGA	\$ 688,000	\$ -	\$ -	\$ -	\$ -	\$ -
						\$ 12,008

ADJUSTMENT

Funding Category	Previous	FY 2023	FY 2024	FY 2025	FY 2026	Total
P3	\$ -	\$ 655,039	\$ 541,711	\$ 446,564	\$ 89,311	\$ 1,732,625
Sect. 5307	\$ -	\$ (5,631)	\$ 5,631	\$ -	\$ -	\$ -
Sect. 5309-NS	\$ -	\$ (5,377)	\$ -	\$ -	\$ -	\$ (5,377)
CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State	\$ -	\$ (37,396)	\$ (182,630)	\$ (54,946)	\$ 133,579	\$ (141,393)
ARPA	\$ -	\$ 106,163	\$ -	\$ -	\$ -	\$ 106,163
STP Flex	\$ -	\$ -	\$ 110,000	\$ -	\$ -	\$ 110,000
FFGA	\$ -	\$ -	\$ 120,000	\$ 92,000	\$ -	\$ 212,000
						\$ 2,014,018

AFTER

Funding Category	Previous	FY 2023	FY 2024	FY 2025	FY 2026	Total
P3	\$ 377,132	\$ 655,039	\$ 541,711	\$ 446,564	\$ 89,311	\$ 1,732,625
Sect. 5307	\$ 6,250	\$ -	\$ 5,631	\$ -	\$ -	\$ 5,631
Sect. 5309-NS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CMAQ	\$ -	\$ -	\$ 1,000	\$ -	\$ -	\$ 1,000
State	\$ 26,903	\$ (\$37,396)	\$ (\$182,630)	\$ (\$54,946)	\$ 133,579	\$ (141,393)
ARPA	\$ -	\$ 106,163	\$ -	\$ -	\$ -	\$ 106,163
STP Flex	\$ 145,000	\$ -	\$ 110,000	\$ -	\$ -	\$ 110,000
FFGA	\$ 688,000	\$ -	\$ 120,000	\$ 92,000	\$ -	\$ 212,000
						\$ 2,026,026

PERCENTAGE DIFFERENCE 16772%



Larry Hogan
Governor
Boyd K. Rutherford
Lt. Governor
Gregory Slater
Secretary
Holly Arnold
Administrator

TO: MS. HEATHER MURPHY, DIRECTOR
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

ATTN: MR. TYSON BYRNE, MANAGER
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

FROM: MS. ELIZABETH GORDON, DIRECTOR OF PLANNING AND PROGRAMMING
MDOT MTA OFFICE OF PLANNING AND CAPITAL PROGRAMMING

DATE: December, 13, 2022

SUBJECT: Amendment to the FY 2023-2026 WASHCOG TIP

MDOT MTA is requesting to Amend the FY 2023-2026 WASHCCOG TIP by adding a new project, (SMRT) Southern Maryland Rapid Transit.

MDOT MTA completed the SMRT Study and Alternatives Report in 2017. Following the enactment of House Bill 414, the project received an award of \$5M in federal funds through a Congressionally Directed Spending appropriation in 2022. The Department is currently coordinating with Charles and Prince George's Counties on a Memorandum of Agreement to provide a framework for State-local collaboration on the next phase of the project. The Southern Maryland Rapid Transit (SMRT) Project is a high-capacity, fixed-route rapid transit service operating in a dedicated, grade-separated, 18.7-mile transitway in the Maryland Route 5/U.S. Route 301 corridor from the Branch Avenue Metrorail Station in Prince George's County to Waldorf and White Plains in Charles County. The SMRT project will provide safe, accessible, and equitable high-capacity rapid transit service during both the peak and off-peak hours in the SMRT Project corridor, enhance mobility, and relieve severe traffic congestion and gridlock in the MD 5/U.S. 301 highway corridor.

The proposed action will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained.

After your review, please process the requested Amendment for inclusion in the FY 2023-2026 WASHCOG TIP. If you have any questions, please do not hesitate to contact Ms. Erika Falk, MDOT MTA Office of Planning and Capital Programming, at 410-767-3895 or via email at efalk@mdot.maryland.gov.

cc: Mr. Dan Janousek, Regional Planner, Office of Planning & Capital Programming, MDOT Mr. Tyson Byrne, Regional Planning Manager, Office of Planning & Capital Programming, MDOT

12/13/2022

FY 2023-2026

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

Source	Fed/St/Loc	Previous	FY23	FY24	FY25	FY26	TOTALS
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MDOT/MARYLAND TRANSIT ADMINISTRATION

Southern Maryland Rapid Transit (SMRT)								
TIP ID: T11620	Agency ID:	Title:					Total:	
Facility:	Federal	50/50/0	\$ -	\$ 100	\$ 2,625	\$ 2,275	\$ -	\$ 5,000
	State	50/50/0	\$ -	\$ 100	\$ 2,625	\$ 2,275	\$ -	\$ 5,000
	Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
							\$	10,000

Description:

The Southern Maryland Rapid Transit (SMRT) Project is a high-capacity, fixed-route rapid transit service operating in a dedicated, grade-separated, 18.7-mile transitway in the Maryland Route 5/U.S. Route 301 corridor from the Branch Avenue Metrorail Station in Prince George's County to Waldorf and White Plains in Charles County. The Maryland Department of Transportation, in collaboration with Charles and Prince George's Counties, will complete the National Environmental Policy Act process, and secure a Record of Decision for the SMRT project.

December 16, 2022

The Honorable Pamela Sebesky
 Chairman
 National Capital Region Transportation Planning Board
 Metropolitan Washington Council of Governments
 777 North Capitol Street, NE, Suite 300
 Washington DC 20002

Dear Chairman Sebesky:

The Maryland Department of Transportation (MDOT) requests the following amendment to the Maryland portion of the National Capital Region Transportation Planning Board's (TPB) Fiscal Year (FY) 2023-2026 Transportation Improvement Program (TIP) for three existing and one new MDOT State Highway Administration (SHA) project as described below and in the attached memo.

This action reflects MDOT SHA's updated programmed expenditures and project schedule from FY 2023 to FY 2026 for the projects below. As these projects are either already included in or do not affect the Air Quality Conformity Determination for Visualize 2045, this additional funding will not affect the determination.

TIP ID	Project	Amount of New Funding (In 000s)	Comment
3085	Areawide Congestion Management	\$28,728	Add new funds for preliminary engineering, construction, and utilities.
6651	I-95/I-495 at MD 4 Bridges Replacement	\$21,987	Add new funds and reallocate previously designated funds for preliminary engineering, construction, and utilities.
6654	MD 717 Western Branch Bridge Replacement	\$10,048	Add new funds for preliminary engineering and construction.
11618	I-95/I-495 Southside Express Lanes Study	\$217	Adds new project and funds for planning.

MDOT requests that this amendment be approved by the TPB Steering Committee at its January 6, 2023 meeting.

The Honorable Pamela Sebesky
Page Two

The revised funding status will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained. The cost does not affect the portion of the federal funding which was programmed for transit, or any allocations of state aid in lieu of federal aid to local jurisdictions.

We appreciate your cooperation in this matter. Should you have additional questions or concerns, please contact Ms. Kari Snyder, MDOT Office of Planning and Capital Programming (OPCP) Regional Planner at 410-865-1305, toll free 888-713-1414 or via e-mail at ksnyder3@modt.maryland.gov. Ms. Snyder will be happy to assist you. Of course, please feel free to contact me directly.

Sincerely,

A handwritten signature in blue ink that reads "Tyson Byrne". The signature is fluid and cursive, with the first name "Tyson" and last name "Byrne" clearly legible.

Tyson Byrne
Regional Planning Manager
Office of Planning and Capital Programming


Attachment

cc: Ms. Kari Snyder, Regional Planner, OPCP, MDOT

MEMORANDUM

TO: OPCP DIRECTOR HEATHER MURPHY

ATTN: OPCP REGIONAL PLANNING MANAGER TYSON BYRNE
OPCP REGIONAL PLANNER KARI SNYDER

FROM: OPPE DEPUTY DIRECTOR ERIC BECKETT  For Eric Beckett

SUBJECT: REQUEST TO AMEND THE FY 2023-2026 NATIONAL CAPITAL
TRANSPORTATION PLANNING BOARD (TPB) TRANSPORTATION
IMPROVEMENT PROGRAM (TIP)

DATE: DECEMBER 15, 2022

**RESPONSE
REQUESTED BY:** N/A

PURPOSE OF MEMORANDUM

To request the MDOT Office of Planning and Capital Programming approve and forward to TPB for its approval the following TIP amendments.

SUMMARY

The MDOT State Highway Administration (MDOT SHA) hereby requests amendment of the FY 2023-2026 TPB TIP to reflect the following actions.

TIP	PROJECT	PHASE	NEW FUNDING
3085	Areawide Congestion Management	RW	\$71,000
		CO	\$28,657,000
6651	I-95/I-495 at MD 4 Bridges Replacement	ENG	\$933,000
		UT	\$2,000,000
		CO	\$19,054,000
6654	MD 717 Western Branch Bridge Replacement	ENG	(\$295,000)
		CO	\$10,343,000
11618	I-95/I-495 Southside Express Lanes Study	PP	\$217,000

ANALYSIS

Areawide Congestion Management (TPB 3085) – This requested amendment reflects the addition of \$71,000 in FY 2023-2026 TPB TIP right-of-way funding for TPB 3085. This amendment also reflects the addition of \$28,657,000 in funds for construction . The MDOT SHA requests this amendment in order that the FY 2023-2026 TPB TIP reflects MDOT SHA’s updated programmed project expenditures and project schedule in FY 2023-2026. The project’s total cost, as documented in the

FY 2023-2026 TPB TIP, is increasing from \$80,423,730 to \$109,151,730.

I-95/I-495 at MD 4 Bridges Replacement (TPB 6651) – This requested amendment reflects the addition of \$933,000 in FY 2023-2026 TPB TIP preliminary engineering funding for TPB 6651. This amendment also reflects the addition of \$2,000,000 in funds for utilities and the addition of \$19,054,000 in funds for construction. The MDOT SHA requests this amendment in order that the FY 2023-2026 TPB TIP reflects MDOT SHA’s updated programmed project expenditures and project schedule in FY 2023-2026. The project’s total cost, as documented in the FY 2023-2026 TPB TIP, is increasing from \$36,175,000 to \$39,414,000, including funding programmed in years prior to and beyond the FY 2023-2026 TPB TIP.

MD 717 Western Branch Bridge Replacement (TPB 6654) – This requested amendment reflects the reduction of \$295,000 in FY 2023-2026 TPB TIP preliminary engineering funding for TPB 6654. This amendment also reflects the addition of \$10,343,000 in funds for construction. The MDOT SHA requests this amendment in order that the FY 2023-2026 TPB TIP reflects MDOT SHA’s updated programmed project expenditures and project schedule in FY 2023-2026. The project’s total cost, as documented in the FY 2023-2026 TPB TIP, is increasing from \$5,764,000 to \$12,252,000, including funding programmed in years prior to the FY 2023-2026 TPB TIP.

I-95/I-495 Southside Express Lanes Study (TPB 11618) – This requested amendment reflects the addition of a new project to the FY 2023-2026 TPB TIP and adds \$217,000 to the FY 2023-2026 TPB TIP planning funding for TPB 11618. This amendment ensures the FY 2023-2026 TPB TIP reflects MDOT SHA updated programmed funds and project schedule in FY 2023-2026. Funds will be used for the Maryland Department of Transportation State Highway Administration’s (MDOT SHA) provision of coordination and technical assistance to the Virginia Department of Transportation (VDOT) for the Maryland portion of the study corridor of the VDOT I-95/I-495 Southside Express Lanes Study, which extends along I-95/I-495 from the Woodrow Wilson Bridge to MD 210 in Prince George’s County, Maryland. The total cost is \$260,000, which includes \$43,000 that was expended in FY 2022, prior to the FY 2023-2026 TPB TIP years.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies’ latest economic estimates. The MDOT published funding details in the draft FY 2023-2028 Consolidated Transportation Program (<https://www.mdot.maryland.gov/tso/pages/Index.aspx?PageId=27>) and FY 2022-2025 Maryland STIP (<https://mdot.maryland.gov/tso/pages/Index.aspx?PageId=117>).

Please amend the FY 2023-2026 TPB TIP and FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact Mr. David Rodgers, MDOT SHA Office of Planning and Preliminary Engineering (OPPE) Regional and Intermodal Planning Division (RIPD) Regional Planner, at 410-545-5670 or via email at drodgers1@mdot.maryland.gov.

ATTACHMENTS

- FY 2023-2026 TPB TIP project 3085 report
- FY 2022-2025 Maryland STIP project TPB 3085 report
- FY 2023-2026 TPB TIP project 6651 report
- FY 2022-2025 Maryland STIP project TPB 6651 report
- FY 2023-2026 TPB TIP project 6654 report
- FY 2022-2025 Maryland STIP project TPB 6654 report

Ms. Heather Murphy
Page Three

- FY 2023-2026 TPB TIP project 11618 report
- FY 2022-2025 Maryland STIP project TPB 11618 report

cc: Mr. Matt Baker, Chief, RIPD, OPPE, MDOT SHA
Derek Gunn, P.E., Acting District Engineer, District 3, MDOT SHA
Ms. Carmeletta Harris, Project Manager, Project Management Division, OPPE, MDOT SHA
Barrett Kiedrowski, P.E., Chief, Project Management Division, OPPE, MDOT SHA
Jill Lemke, Assistant Chief, RIPD, OPPE, MDOT SHA
John Narer, P.E., Senior Team Leader, Office of Structures, MDOT SHA
Kelly Nash, P.E., Deputy Director, Office of Structures, MDOT SHA
Jason Pollack, P.E., Team Leader, Office of Structures, MDOT SHA
Mr. David Rodgers, Regional Planner, RIPD, OPPE, MDOT SHA
Ms. Thomasina Saxon, Administrative Assistant Executive, RIPD, OPPE, MDOT SHA
Rod Thornton, P.E., Acting Director, Office of Structures, MDOT SHA



National Capital Region Transportation Planning Board
 FY 2023-2026 Transportation Improvement Program
 Maryland Department of Transportation - State Highway Administration
 ALL 23TIP TIP ACTIONS

TIP ID	T3085	Lead Agency	Maryland Department of Transportation - State Highway Administration	Project Type	Road - CMAQ
Project Name	Areawide Congestion Management	County	Charles, Frederick, Montgomery, Prince Georges	Total Cost	\$109,151,730
Project Limits		Municipality	City of Frederick, City of Rockville	Completion Date	
		Agency Project ID	AWCM		
Description	Ongoing program to provide traffic control, management, and monitoring on MDOT SHA highways. These are non-capacity improvements that may include but are not limited to variable message signs, video for traffic management (CCTV), traffic management detectors, signal systemization and remote timing, permanent congestion monitoring systems employed by the CHART program, deployment of local jurisdiction intelligent transportation system (ITS) projects, and the development of park-and-ride facilities.				

Phase	Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total	*Not Location Specific
PE	CMAQ	\$762,000	\$762,000	\$381,000	\$381,000	\$2,286,000	\$2,286,000	
PE	NHPP	\$952,000	\$1,685,000	\$476,000	\$813,000	\$3,926,000	\$3,926,000	
PE	DC/STATE	\$422,000	\$159,000	\$287,000	\$304,000	\$1,172,000	\$1,172,000	
PE	STBG	\$6,664,000	\$6,664,000	\$4,831,000	\$4,831,000	\$22,990,000	\$22,990,000	
	Total PE	\$8,800,000	\$9,270,000	\$5,975,000	\$6,329,000	\$30,374,000	\$30,374,000	
ROW	CMAQ	\$66,320	\$85,680	\$171,360	\$171,360	\$494,720	\$494,720	
ROW	NHPP	\$4,760	\$13,328	\$26,656	\$26,656	\$71,400	\$71,400	
ROW	DC/STATE	\$15,400	\$6,000	\$12,000	\$12,000	\$45,400	\$45,400	
ROW	STBG	\$9,250	\$19,992	\$39,984	\$39,984	\$109,210	\$109,210	
	Total ROW	\$95,730	\$125,000	\$250,000	\$250,000	\$720,730	\$720,730	
CON	CMAQ	\$762,000	\$762,000	\$2,666,000	\$1,904,000	\$6,094,000	\$6,094,000	
CON	NHPP	\$12,919,000	\$6,704,000	\$4,510,400	\$4,504,800	\$28,638,200	\$28,638,200	
CON	DC/STATE	\$3,463,000	\$1,910,000	\$1,378,600	\$1,349,200	\$8,100,800	\$8,100,800	
CON	STBG	\$11,424,000	\$11,424,000	\$6,093,000	\$6,283,000	\$35,224,000	\$35,224,000	
	Total CON	\$28,568,000	\$20,800,000	\$14,648,000	\$14,041,000	\$78,057,000	\$78,057,000	
	Total Programmed	\$37,463,730	\$30,195,000	\$20,873,000	\$20,620,000	\$109,151,730	\$109,151,730	

Version History

TIP Document	Adoption	MPO Approval	FHWA Approval	FTA Approval
23-00	Adoption 2023-2026	06/15/2022	08/25/2022	08/25/2022
23-09.2	Amendment 2023-2026	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s)

Funding Change(s):

Total project cost increased from \$80,423,730 to \$109,151,730



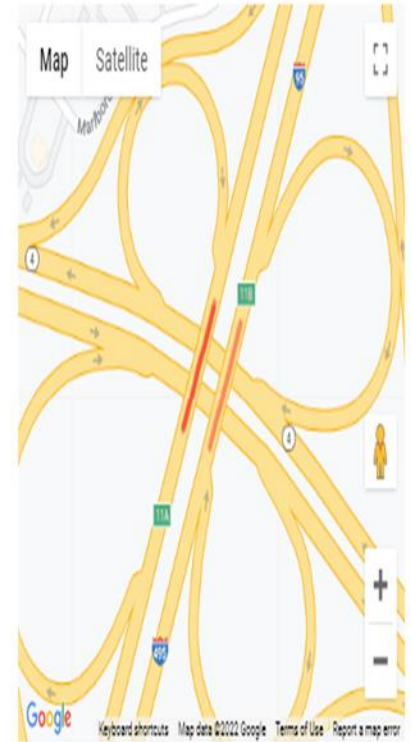
National Capital Region Transportation Planning Board
 FY 2023-2026 Transportation Improvement Program
 Maryland Department of Transportation - State Highway Administration
 ALL 23TIP TIP ACTIONS

TIP ID T6651
Project Name I-95/I-495 MD 4 Bridges Replacement
Project Limits
Description Replacement of I-95/I-495 bridges 1615905 and 1615906 over MD 4.

Lead Agency Maryland Department of Transportation - State Highway Administration
County Prince Georges
Municipality
Agency Project ID PG0191

Project Type Bridge - Replace
Total Cost \$39,414,000
Completion Date 2025

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NHPP	-	\$410,000	\$337,000	-	-	-	\$747,000	\$747,000
PE	DC/STATE	\$280,000	\$102,000	\$84,000	-	-	-	\$186,000	\$466,000
Total PE		\$280,000	\$512,000	\$421,000	-	-	-	\$933,000	\$1,213,000
CON	NHPP	-	-	-	\$5,486,000	\$9,758,000	\$13,718,000	\$15,244,000	\$28,962,000
CON	DC/STATE	-	-	-	\$1,371,000	\$2,439,000	\$3,429,000	\$3,810,000	\$7,239,000
Total CON		-	-	-	\$6,857,000	\$12,197,000	\$17,147,000	\$19,054,000	\$36,201,000
UT	NHPP	-	-	\$1,200,000	\$400,000	-	-	\$1,600,000	\$1,600,000
UT	DC/STATE	-	-	\$300,000	\$100,000	-	-	\$400,000	\$400,000
Total UT		-	-	\$1,500,000	\$500,000	-	-	\$2,000,000	\$2,000,000
Total Programmed		\$280,000	\$512,000	\$1,921,000	\$7,357,000	\$12,197,000	\$17,147,000	\$21,987,000	\$39,414,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-00	Adoption 2023-2026	06/15/2022	08/25/2022
23-09.2	Amendment 2023-2026	Pending	Pending
			N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s)

Funding Change(s):
 Total project cost increased from \$36,175,000 to \$39,414,000



National Capital Region Transportation Planning Board
 FY 2023-2026 Transportation Improvement Program
 Maryland Department of Transportation - State Highway Administration
 ALL 23TIP TIP ACTIONS

TIP ID T6654
Project Name MD 717 Western Branch Bridge Replacement
Project Limits
Description Replacement of MD 717 bridge 16109 over Western Branch.

Lead Agency Maryland Department of Transportation - State Highway Administration
County Prince Georges
Municipality Upper Marlboro
Agency Project ID PG7201

Project Type Bridge - Replace
Total Cost \$12,252,000
Completion Date 2030

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	DC/STATE	\$933,000	\$13,000	\$15,000	-	-	-	\$28,000	\$961,000
PE	STBG	\$834,000	\$53,000	\$61,000	-	-	-	\$114,000	\$948,000
Total PE		\$1,767,000	\$66,000	\$76,000	-	-	-	\$142,000	\$1,909,000
CON	DC/STATE	-	-	\$800,000	\$552,000	\$716,000	-	\$2,068,000	\$2,068,000
CON	STBG	-	-	\$3,199,000	\$2,210,000	\$2,866,000	-	\$8,275,000	\$8,275,000
Total CON		-	-	\$3,999,000	\$2,762,000	\$3,582,000	-	\$10,343,000	\$10,343,000
Total Programmed		\$1,767,000	\$66,000	\$4,075,000	\$2,762,000	\$3,582,000	-	\$10,485,000	\$12,252,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-00	Adoption 2023-2026	06/15/2022	08/25/2022
23-09.2	Amendment 2023-2026	Pending	Pending
			N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s)

Funding Change(s):
 Total project cost increased from \$5,764,000 to \$12,252,000

TIP ID T11618
Project Name I95/I-495 Southside Express Lanes Study
Project Limits Woodrow Wilson Bridge to MD 210
Lead Agency Maryland Department of Transportation - State Highway Administration
County Prince Georges
Municipality
Agency Project ID

Project Type Road - HOV/Managed Lanes
Total Cost \$260,000
Completion Date 2024

Description Maryland Department of Transportation State Highway Administration (MDOT SHA) is providing coordination and technical assistance to the Virginia Department of Transportation's (VDOT) for the Maryland portion of the study corridor of the VDOT I-95/I-495 Southside Express Lanes Study, which is the study of options to extend I-95/I-495 ETLs 11 miles from I-95/I-395 in Springfield, Virginia across the Woodrow Wilson Bridge, to MD 210 in Prince George's County, Maryland. The Maryland segment of the study corridor extends along I-95/I-495 from the Woodrow Wilson Bridge to MD 210.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PLANNING	NHPP	\$34,000	\$104,000	\$70,000	-	-	-	\$174,000	\$208,000
PLANNING	DC/STATE	\$9,000	\$26,000	\$17,000	-	-	-	\$43,000	\$52,000
	Total PLANNING	\$43,000	\$130,000	\$87,000	-	-	-	\$217,000	\$260,000
	Total Programmed	\$43,000	\$130,000	\$87,000	-	-	-	\$217,000	\$260,000



Version History

TIP Document	Version	MPO Approval	FHWA Approval	FTA Approval
23-09.2	Amendment 2023-2026	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project