

NCR Urban Areas Security Initiative Grants Update

9 May 2012

SAA Brief to the NCR Emergency Preparedness Council



Agenda

- FY 2012 UASI Application
- FY 2009 UASI Grant Spending Update
- FY 2010 UASI Grant Spending Update
- FY 2011 UASI Grant Spending Update



FY 2012 UASI Status & Next Steps

FY 2012 Grant Application Submitted 5/02/2012
\$51,839,027

- FEMA will issue grant award in late **September 2012**.
- SAA will issue sub-grant awards in early/mid **October 2012**.
- All projects must develop complete Project Management Plans (PMP) by **July 2012** for SAA review and approval.
- The FY2012 UASI grant has a 24 month period of performance (prior grants were 36 months).
 - SAA requirement – all projects must start spending funds no later than July 2013 and finish spending funds no later than May 2014



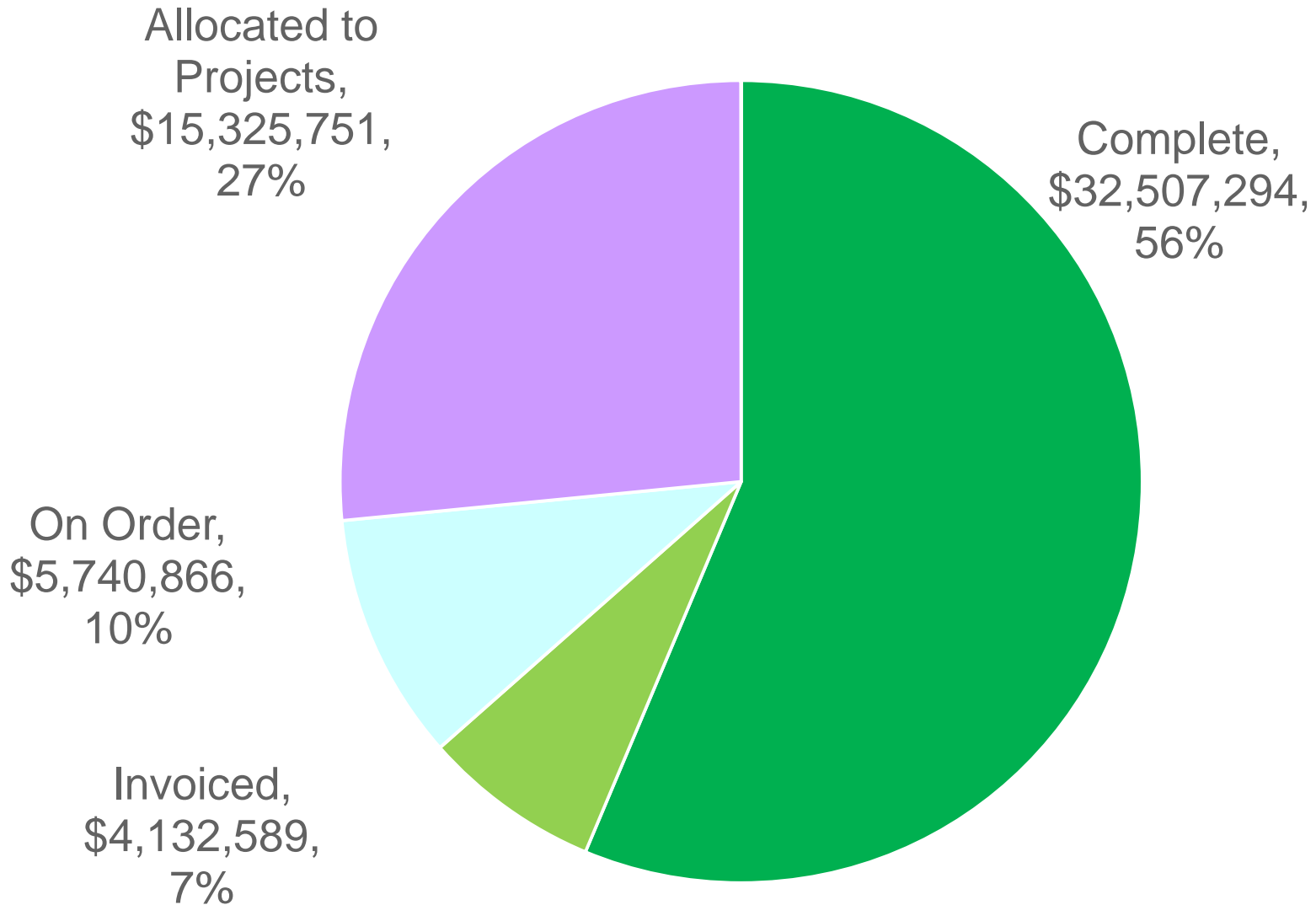
FY 2009 UASI Overview

**FY 2009 UASI period of performance is
August 1, 2009–July 31, 2012**

- FY 2009 UASI award—\$58,006,500
- Currently, the FY 2009 UASI grant is **63% expended** with **56%** fully reimbursed to subgrantees
- Almost all projects closed on **April 30, 2012** and are sending final reimbursement requests to SAA.
- SAA will use the time after April 30 2012 to process final reimbursements and close out the grant.



FY2009 UASI Spending Status



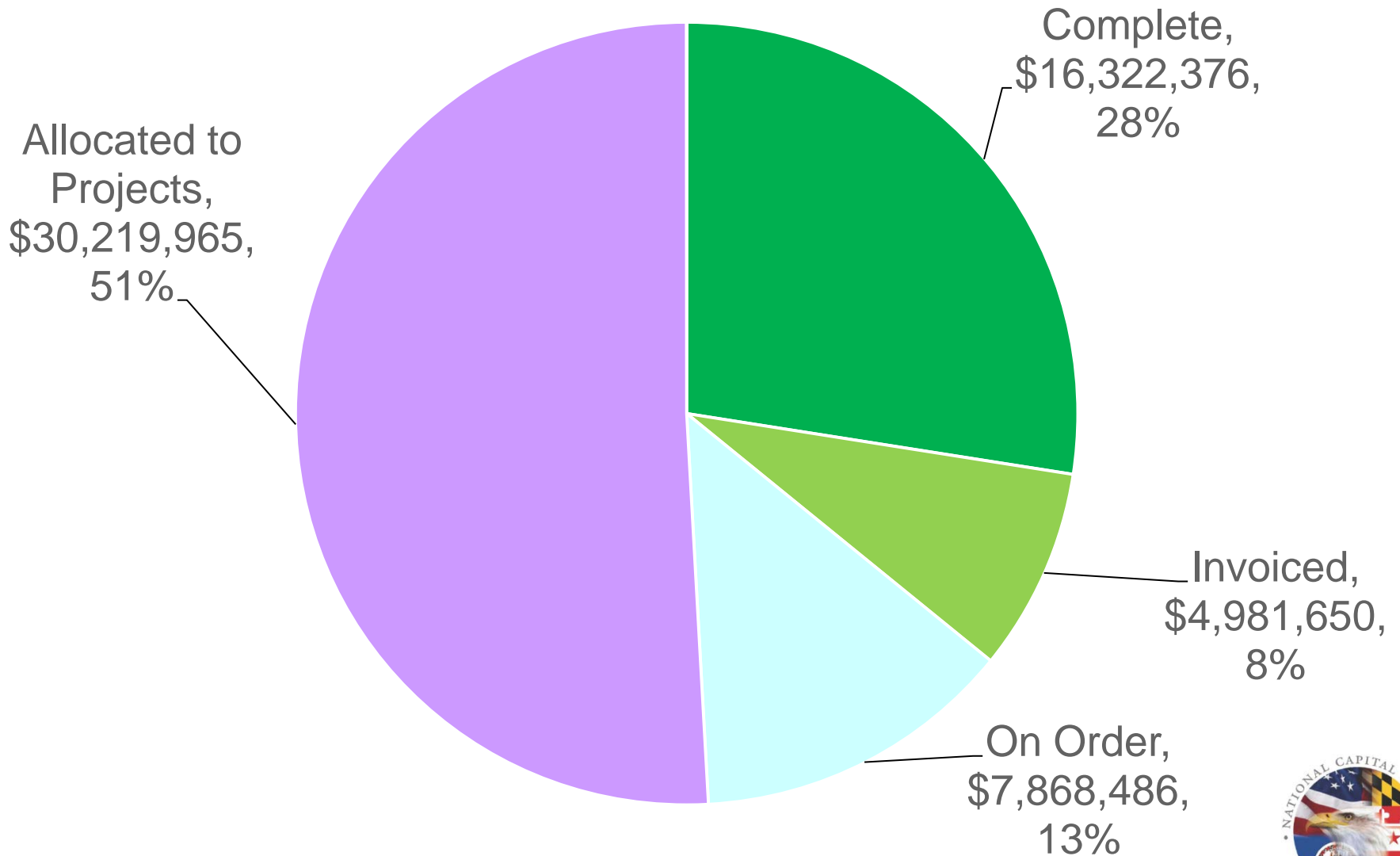
FY 2010 UASI Overview

**FY 2010 UASI period of performance is
August 1, 2010–July 31, 2013**

- FY 2010 UASI award—\$59,392,477
- Currently, the FY 2010 UASI grant is **36% expended** with **27%** fully reimbursed to subgrantees.
- Original subgrant period of performance was **8/1/2010–9/30/2012**
- SAA will work with subgrantees on any extensions needed, in compliance with policies set by SPG/CAO.



FY2010 UASI Spending Status



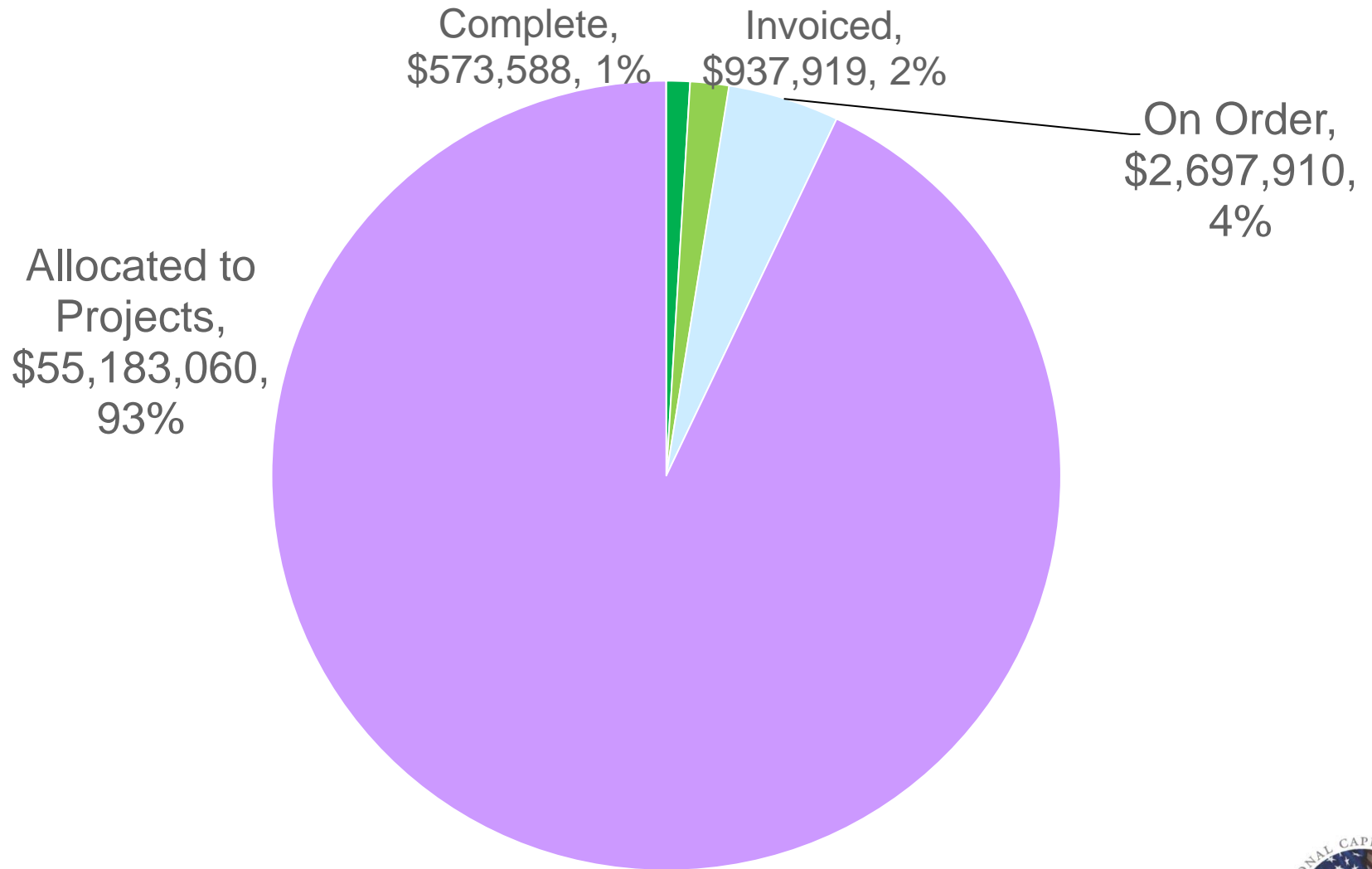
FY 2011 UASI Awards

**FY 2011 UASI period of performance is:
September 1, 2011–August 31, 2014**

- FY 2011 UASI award—**\$59,392,477**
- Currently, very little expenditure of FY2011 grant funds (**2.5%**) submitted by subgrantees to SAA for reimbursement.
- Original sub-grant period of performance is **9/1/2011–10/31/2013**



FY2011 UASI Spending Status



Tim Fitzsimmons

Grants Division Chief

D.C. HSEMA

202-727-6155

Timothy.Fitzsimmons@dc.gov

