

# visualize2045

A LONG-RANGE TRANSPORTATION PLAN FOR THE NATIONAL CAPITAL REGION

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## Solicitation Of Inputs, Air Quality Conformity Analysis, Financial Element, Public Outreach

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Transportation Planning Board  
September 20, 2017



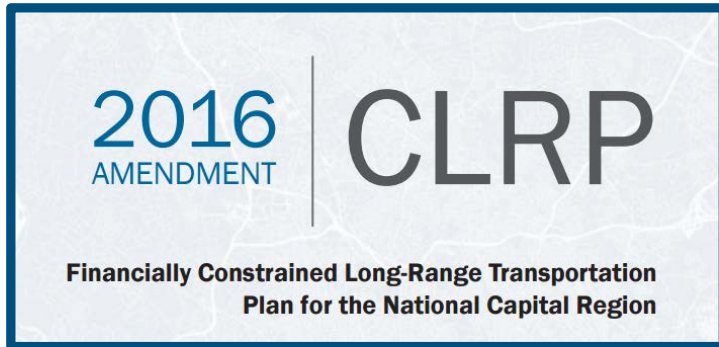
# Federal Requirements

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- *Why are we doing this? What is TPB's role?*
- **Hard deadline, major consequences**
- **Must comply with new federal checklist**
- **Flexibility to tailor our plan to benefit the region**



# Big changes from past practice



**UNFUNDED  
CAPITAL NEEDS,  
ADDITIONAL ELEMENTS,  
ADDITIONAL ANALYSIS**



# Visualize 2045 Timeline

|                           |   |
|---------------------------|---|
| <b>January 2017</b>       | Update Kickoff  |
| <b>Summer 2017</b>        | Public Outreach Phase 1<br>Financial Analysis Begins        |
| <b>Fall 2017</b>          | Technical Inputs Solicitation<br>Initial Financial Analysis |
| <b>Winter/Spring 2018</b> | Planning Factors Analysis                                   |
| <b>Spring/Summer 2018</b> | Technical Analysis  |
| <b>October 2018</b>       | Final TPB Approval  |



# What is needed NOW?

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- **Technical Inputs Solicitation**
- **Initial Financial Analysis**
- **Public Outreach Activities**



# Technical Inputs Solicitation

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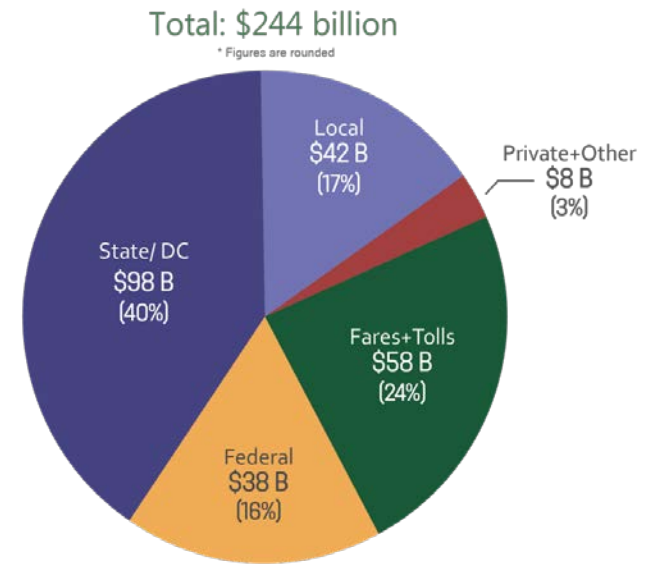
- Previously known as Call for Projects
- Provides necessary inputs for Constrained Element and Air Quality Conformity Analysis
- Products: Submission Guide for Implementing Agencies + Summary Brochure
- ***TPB Action in October***



# Financial Element

- **Federal Requirement (“Financial Constraint”)**: Sufficient funding from existing or anticipated revenue sources must be demonstrated to be “reasonably expected to be available” to build, operate, and maintain the planned transportation system

## CLRP Revenues (2015 – 2040)

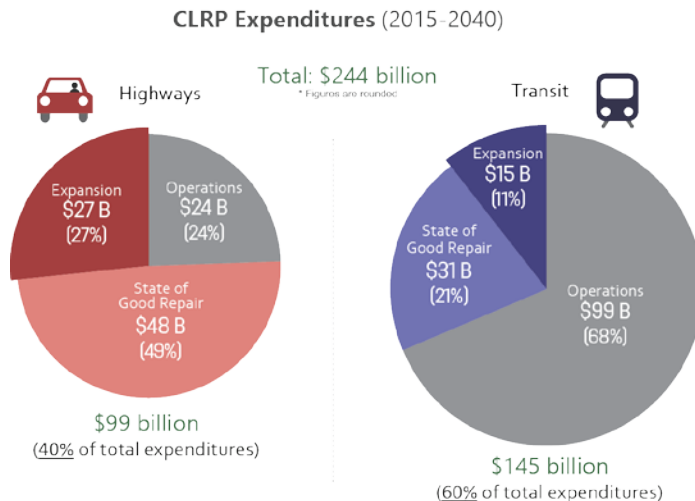


*The Visualize 2045 interim financial analysis will include the latest revenue forecasts from the implementing agencies for the period 2019-2045, for inclusion with the Technical Inputs Solicitation.*



# Financial Element

- Funding for operations and maintenance and State of Good Repair of the existing transportation system
- Cost of construction of projects and programs in the CLRP currently planned for implementation

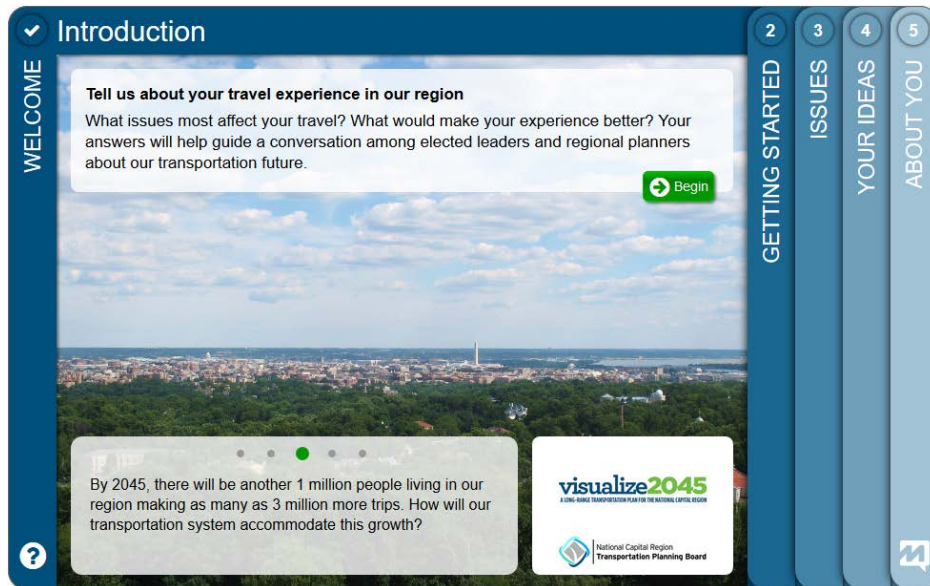


*In response to the Technical Inputs Solicitation, implementing agencies will revise revenue and expenditure information along with project and program submissions.*





# Public Outreach

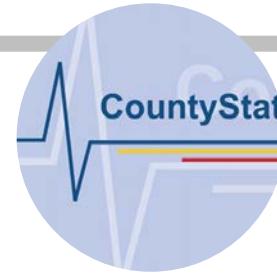


- June 17 to August 21
- Random sample + open survey
- General attitudes and opinions about transportation
- Diverse cross-section



# Public Outreach

- “Live-surveying” events
- Digital outreach and promotion
- Visualize 2045 “Ambassadors”
- Additional Targeted Outreach



# Public Outreach





# Public Outreach



# Public Outreach





# Public Outreach



# Public Outreach

15

LIVE-SURVEYING  
EVENTS

9

METRORAIL  
STATIONS

351

TWEETS

64,438

TWITTER IMPRESSIONS

6,215

SURVEY PARTICIPANTS



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Transportation Planning Board