

National Capital Region Transportation Planning Board

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Item #5

MEMORANDUM

July 9, 2010

To: Transportation Planning Board

From: Ronald F. Kirby
Director, Department of
Transportation Planning

RE: Steering Committee Action

At its meeting of July 9, 2010, the TPB Steering Committee approved the following resolutions:

- TPB SR1-2011 on an amendment to the FY2010-2015 Transportation Improvement Program (TIP) that is exempt from the air quality conformity requirement to include Transportation Investment Generating Economic Recovery (TIGER) funding for components of the National Capital Region Transportation Planning Board (TPB) Regional Priority Bus Project.
- TPB SR2-2011 on an amendment to the FY2010-2015 Transportation Improvement Program (TIP) that is exempt from the air quality conformity requirement to modify funding amounts for projects funded by the American Recovery and Reinvestment Act (ARRA) and other sources, as requested by the District Department of Transportation (DDOT).
- TPB SR3-2011 on an amendment to the FY2010-2015 Transportation Improvement Program (TIP) that is exempt from the air quality conformity requirement to include funding for the Crystal City-Potomac Yards Transit Way in Arlington County and the I-66 Multi-Modal Transportation and Environmental Study in Fairfax and Prince William Counties, as requested by the Virginia Department of Transportation (VDOT).

The TPB Bylaws provide that the Steering Committee “shall have the full authority to approve non-regionally significant items, and in such cases it shall advise the TPB of its action.”

**NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002**

**RESOLUTION ON AN AMENDMENT TO THE FY 2010- 2015 TRANSPORTATION
IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY
CONFORMITY REQUIREMENT TO INCLUDE TRANSPORTATION INVESTMENT
GENERATING ECONOMIC RECOVERY (TIGER) FUNDING FOR COMPONENTS OF
THE NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD (TPB)
REGIONAL PRIORITY BUS PROJECT**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of Safe, Accountable, Flexible, and Efficient Transportation Equity Act - A Legacy for Users (SAFETEA-LU) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on July 15, 2009 the TPB adopted the FY 2010-2015 TIP; and

WHEREAS, on February 17, 2010, the TPB was awarded a \$58.838 million grant from the Transportation Investment Generating Economic Recovery (TIGER) program under the American Recovery and Reinvestment Act (ARRA) for a Regional Priority Bus Project; and

WHEREAS, the sub-grantees who will implement the project components of the regional priority bus project include the City of Alexandria, the District of Columbia Department of Transportation (DDOT), the Maryland Department of Transportation (MDOT), the Potomac Rappahannock Transportation Commission (PRTC), and the Washington Metropolitan Area Transit Authority (WMATA); and

WHEREAS, in order for the sub-grantees to obligate grant funding before the new FY 2011-2016 TIP is adopted by the TPB in November 2010, the FY 2010-2015 TIP needs to be amended to include \$10.346 million in TIGER funding for the project components that are exempt from the air quality conformity requirement, as described in the attached materials, for the project components of the sub-grantees as follows:

- Priority Bus Transit Improvements in Virginia, implemented by WMATA
- Replacement and Rehabilitation of Bus Stops and Shelters in Prince George's County, implemented by WMATA
- Replacement Buses and CAD/AVL System for PRTC

- Priority Bus Transit Improvements in the City of Alexandria
- Priority Bus Transit Enhancements, implemented by MDOT
- Real-Time Bus Information (Nextbus), implemented by DDOT
- Potomac Yard Transit Improvements in the City of Alexandria; and

WHEREAS, these project components are already included in the air quality conformity analysis or are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency (EPA) regulations “40 CFR Parts 51 and 93 Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule,” issued in the May 6, 2005, *Federal Register*;

NOW, THEREFORE, BE IT RESOLVED THAT the National Capital Region Transportation Planning Board amends the FY 2010-2015 TIP to add \$10.346 million in TIGER grant funding, as described in the attached materials, for the following project components:

- Priority Bus Transit Improvements in Virginia, implemented by WMATA
- Replacement and Rehabilitation of Bus Stops and Shelters in Prince George’s County, implemented by WMATA
- Replacement Buses and CAD/AVL System for PRTC
- Priority Bus Transit Improvements in the City of Alexandria
- Priority Bus Transit Enhancements, implemented by MDOT
- Real-Time Bus Information (Nextbus), implemented by DDOT
- Potomac Yard Transit Improvements in the City of Alexandria

Adopted by the Steering Committee of the Transportation Planning Board at its regular meeting on July 9, 2010.

DRAFT

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

Source	Fed/St/Loc	Previous Funding	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Source Total
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Transit TIGER – Priority Bus Transit in the National Capital Region

TIP ID: 5780	Agency ID:	Title: WMATA: Priority Bus Transit Improvements in Virginia	Complete: 2012
Facility:	ARRA	100/0/0	4,484
From:	ARRA	1,369 c	
To:	ARRA	3,115 c	Total Funds: 4,484

Description: This project will pay for design and construction of bus shelter and pedestrian access improvements at the Pentagon and Franconia-Springfield Metrorail stations, as well as real-time bus information along VA-7 (Leesburg Pike) and at the two stations.

Amendment - Add New Project
Amend project to FY 2010-2015 TIP with \$4.484 million in ARRA/TIGER funding. Requested on: 7/9/2010

TIP ID: 5779	Agency ID:	Title: PRTC: Replacement Buses and CAD/AVL System	Complete: 2011
Facility:	ARRA	100/0/0	2,654
From:	ARRA	2,654 c	
To:			Total Funds: 2,654

Description: This project will pay for the procurement of 13 replacement buses and acquisition of a CAD/AVL system for management of PRTC buses.

Amendment - Add New Project
Amend project to FY 2010-2015 TIP with \$2.654 million in ARRA/TIGER funding. Requested on: 7/9/2010

TIP ID: 5778	Agency ID:	Title: City of Alexandria: Van Dorn - Pentagon Rapid Bus	Complete: 2012
Facility:	ARRA	100/0/0	152
From:	ARRA	6 c	
To:	ARRA	146 c	Total Funds: 152

Description: This project will fund design and construction of 2 queue jump lanes and 2 super stops along Van Dorn and Beauregard Streets.

Amendment - Add New Project
Amend project to FY 2010-2015 TIP with \$152,000 in ARRA/TIGER funding. Requested on: 7/9/2010

TIP ID: 5777	Agency ID:	Title: WMATA: Replace/Rehab Bus Stops and Shelters in Prince George's County	Complete: 2012
Facility:	ARRA	100/0/0	68
From:	ARRA	8 c	
To:	ARRA	60 c	Total Funds: 68

Description: This project will refurbish or replace bus stops and shelters at the Addison Road and Southern Avenue Metrorail stations, and on Branch Avenue, Iverson Street, and Audrey Lane.

Amendment - Add New Project
Amend project to FY 2010-2015 TIP with \$68,000 in ARRA/TIGER funding. Requested on: 7/9/2010

DRAFT

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

TIP ID: 5776	Agency ID:	Source	Fed/St/Loc	Previous Funding	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Source Total
Title: MDOT: Priority Bus Transit Enhancements		ARRA	100/0/0	7 c	456 c						463
											Complete: 2015
											463
											Total Funds: 463

Facility: From: To: Description: This project will install queue jump lanes, real-time bus information, and miscellaneous bus stop and shelter improvements along University Boulevard, US Route 1, and Viers Mill Road.

Amendment - Add New Project
Amend project to FY 2010-2015 TIP with \$463,000 in ARRA/TIGER funding. Requested on: 7/9/2010

TIP ID: 5775	Agency ID:	Source	Fed/St/Loc	Previous Funding	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Source Total
Title: DDOT: Real-Time Bus Information (Nextbus)		ARRA	100/0/0	622 c	1,441 c						2,063
											Complete: 2014
											2,063
											Total Funds: 2,063

Facility: From: To: Description: This project will install real-time bus information (Nextbus) at bus stops along major regional bus corridors in the District of Columbia, including 16th Street NW, Georgia Avenue, Wisconsin Avenue, and H Street/Benning Road, as well as provide for the construction of miscellaneous curb extensions and a segment of bus-only lane on Georgia Avenue.

Amendment - Add New Project
Amend project to FY 2010-2015 TIP with \$2,063 million in ARRA/TIGER funding. Requested on: 7/9/2010

TIP ID: 5789	Agency ID: ALEX0005	Source	Fed/St/Loc	Previous Funding	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Source Total
Title: Potomac Yard Transit Improvements in City of Alexandria (Bus Lanes Only)		ARRA/TIGER	100/0/0	75 c	208 c						283
Section 5309-B			80/20/0	905 c	343 c						343
											Complete: 2014
											283
											343
											Total Funds: 626

Facility: From: To: Description: Develop bus way and transit service improvements in the corridor, Monroe Avenue Bridge to East Glebe Road. This project listing is a duplicate of TIP ID 3952, found in the Virginia Transit portion of the TIP.

Amendment - Add New Project
Amend project to FY 2010-2015 TIP with \$283,000 in ARRA/TIGER funding. Requested on: 7/9/2010

**NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002**

**RESOLUTION ON AN AMENDMENT TO
THE FY 2010- 2015 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS
EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO MODIFY
FUNDING AMOUNTS FOR PROJECTS FUNDED BY THE AMERICAN RECOVERY
AND REINVESTMENT ACT (ARRA) AND OTHER SOURCES, AS REQUESTED BY
THE DISTRICT DEPARTMENT OF TRANSPORTATION (DDOT)**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of Safe, Accountable, Flexible, and Efficient Transportation Equity Act - A Legacy for Users (SAFETEA-LU) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on July 15, 2009 the TPB adopted the FY 2010-2015 TIP; and

WHEREAS, on February 17, 2009, the American Recovery and Reinvestment Act of 2009 (ARRA), which includes substantial funding for the nation's transportation system was enacted; and

WHEREAS, in the attached letter of July 7, 2010 DDOT has requested an amendment to the FY 2010-2015 TIP to modify the funding amounts on 24 projects that are funded with ARRA and other sources, as described in the attached materials; and

WHEREAS, these projects are already included in the air quality conformity analysis or are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency (EPA) regulations "40 CFR Parts 51 and 93 Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule," issued in the May 6, 2005, *Federal Register*;

NOW, THEREFORE, BE IT RESOLVED THAT the National Capital Region Transportation Planning Board amends the FY 2010-2015 TIP to modify the funding amounts on 24 projects that are funded with ARRA and other sources, as described in the attached materials.

Adopted by the Steering Committee of the Transportation Planning Board at its regular meeting on July 9, 2010.

GOVERNMENT OF THE DISTRICT OF COLUMBIA
DEPARTMENT OF TRANSPORTATION



Policy, Planning and Sustainability Administration

July 7, 2010

The Honorable David Snyder
National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E., Suite 300
Washington DC 20002-4290

Dear Chairman Snyder:

The District Department of Transportation (DDOT) requests that the National Capital Region Transportation Planning Board approve several amendments to DDOT's portion of the FY 2010-2015 Transportation Improvement Program (TIP).

The amendments are necessary for several reasons. First, on the New York Ave. NE Bridge project (item 7 below), DDOT wishes to change the project's slowly spending force account from ARRA funding to regular federal-aid funding. The ARRA funds would be devoted to other projects that can spend more rapidly, in the letter and spirit of the ARRA program. Second, some other ARRA-funded projects have had lower than expected bids from construction companies, and those ARRA savings are also being diverted to other DDOT projects. Third, DDOT has had some of its regular Federal-aid projects become higher programmatic priorities during this fiscal year, while other projects' progress has slowed. These new priorities are of magnitudes necessitating TIP amendments. This letter first shows the changes DDOT is requesting, TIP project by TIP project, and then it shows how these changes remain fiscally constrained, both within the portfolio of ARRA projects and the portfolio of regular federal-aid projects.

DDOT therefore requests that the TIP be amended as follows:

1. *TIP Project ID 5572, Reconstruction of Benning Road, NE, Anacostia to 42nd Street*
Add \$6,000K of STP funding for the construction phase in FY 2010.
2. *TIP Project ID 5332, H Street NW Bridge Over Air Rights Tunnel-Center Leg Bridges*
Add \$200K of Bridge funding and \$19,000K of NHS funding for the construction phase in FY 2010 (to the \$3,800K of funding shown in the 4/16/2010 amendment). Add to the project description that the project includes upgrades of electrical and mechanical systems in the tunnel (which accounts for the \$19,000K increase in NHS funding).
3. *TIP Project ID 2959, Great Streets – Nannie Helen Burroughs*
Add \$10,000K of ARRA funds and \$3,000K of STP funding for the construction phase in FY 2010, eliminating all the design and construction funding currently shown in FYs 2011 and 2012.

The description in the current TIP remains correct, although we can add that the project boundaries are Minnesota Avenue and Eastern Avenue.

4. *TIP Project ID 5308, Neighborhood Streetscape Improvements*
Add \$1,600K of ARRA funds and \$7,400K of STP funds for the construction phase of Sherman Ave. NW, Park Rd.—Florida Ave. in FY 2010. Decrease \$1,100K of ARRA construction funds in FY 2010 for FY 2010 Citywide Federal Aid Pavement Restoration/Sidewalk Construction (Sidewalk Construction) from the amount shown in the amendment adopted 12/23/2009.
5. *TIP Project 3215, Resurfacing Streets and Freeways Citywide*
Decrease \$3,100K of ARRA construction funds for citywide paving in FY 2010 from the amendment adopted 11/24/2009.
6. Reinstated *TIP Project ID 5345, Kennedy Center Highway Improvements* from the FY 2009 TIP. This project was not obligated in FY 2009, but will begin to be obligated in FY 2010. DDOT requests that the title be changed to Kennedy Center Access Improvements, since the project is more focused on pedestrian—rather than highway—access. Funding should be:
 - In FY 2010, \$1,000K of Eastern Federal Lands funds and \$300K of Recreational Trails funds for the design phase.
 - In FY 2011, \$3,800K of earmark funds; \$3,600K of Eastern Federal Lands funds; \$300K of National Park Service funds; and \$200K of Kennedy Center funds, for the construction phase; and
 - In FY 2012, an additional \$1,200K of Eastern Federal Lands funds for the construction phase.
7. Reinstated *TIP Project ID 3189, New York Ave. NE (#534) Over RR* from the FY 2009 TIP. This ARRA construction project was obligated and began construction in FY 2009. Now, DDOT wishes to replace the project's force-account funding from \$10.4M of ARRA funding with regular federal-aid funding. The TIP would now show \$8,640K of Bridge funding and \$500K of STP funding for construction obligation in FY 2010. Also, DDOT proposes to replace the existing description with the more accurate description: "Complete reconstruction of the bridge superstructure."
8. *TIP Project ID 3508, Anacostia Riverwalk Trail*
Reduce the FY 2010 funding of \$2,305K for construction to \$1,100K for construction.
9. *TIP Project ID 5376, Garfield-Canal Park Connector*
Eliminate the FY 2010 funding of \$200K for design.
10. *TIP Project ID 2780 Oxon Run Trail Restoration*
Move FY 2010 funding of \$1,000K for construction to FY 2011.
11. *TIP Project ID 3230 Rock Creek Park Trail*
Move FY 2010 funding of \$3,300K for design and construction to FY2011.

12. *TIP Project ID 4917, Rehabilitation of Anacostia Freeway Bridges at Anacostia Park*
Eliminate the FY 2010 funding of \$500K for design.
13. *TIP Project ID 5337 Replacement of Pedestrian Bridges over Kenilworth Avenue*
Move FY 2010 funding of \$6,800K for construction to FY 2011.
14. *TIP Project ID 5334 Safety Improvements of Benning Road Bridges over Kenilworth Avenue*
Move FY 2010 funding of \$3,300K for design and construction to FY 2013 and 2014 respectively.
15. *TIP Project ID 3512, Electrical/Mechanical and Management of Tunnels Citywide*
Eliminate the FY 2010 funding of \$2,200K for construction.
16. *TIP Project ID 5295 Capitol Hill Transportation Study Infrastructure Improvements*
Move FY 2010 funding of \$2,000K for design and construction to FY 2011.
17. *TIP Project ID 5571 Data Warehouse*
Move FY 2010 funding of \$400K to FY 2011.
18. *TIP Project ID 2806 Klinge Road Reconstruction*
Move FY 2010 funding of \$1,000K for design to FY 2011.
19. *TIP Project ID 5323 Citywide Roadway Pavement Condition Assessment*
Reduce the FY 2010 funding by \$400K.
20. *TIP Project ID 3213 Planning and Management Systems*
Reduce the SPR FY 2010 funding by \$770K.
21. *TIP Project ID 5434 Program Management*
Add to FY 2010 \$2,200K of STP funds for construction.
22. *TIP Project ID 5315 Takoma Study Recommendations*
Move FY 2010 funding of \$3,400K for construction to FY 2011.
23. *TIP Project ID 2965 Roadway Reconstruction Citywide*
Reduce FY 2010 STP funding by \$700K for design and Reduce FY 2010 STP funding by \$14,520K for construction
24. *TIP Project ID 3212 Safety Improvements Citywide*

Reduce the HSIP construction funding by \$5,500K in FY 2010.

The funding sources for all requested obligations have been identified and the TIP remains fiscally constrained. Within DDOT's ARRA (stimulus) obligation limitation, movements of funds between projects in these proposed amendments are:

New York Ave. NE (#534) over RR, force account	-\$10.4M
Citywide pavement restoration, lower bid award	-\$3.1M
FY 10 Citywide Federal Aid Pavement Restoration/ Sidewalk Construction (Sidewalk Construction), lower bid award	-\$1.1M
Sherman Ave. NW, Park Rd. – Florida Ave., newly partially ARRA-funded	+\$1.6M
Great Streets -- Nannie Helen Burroughs , newly partially ARRA-funded	+\$10.0M

Similarly, in DDOT's regular Federal-aid portfolio of projects, the changes DDOT proposes are cost-neutral for FY 2010 obligations in the TIP:

Benning Road	+\$6.0M
H Street NW over Air Rights Tunnel	+\$19.2M
Great Streets – Nannie Helen Burroughs	+\$3.0M
Program Management	+\$2.2M
Neighborhood Streetscape Improvements, Sherman Ave. NW, Park Rd. – Florida Ave.	+\$7.4M
Kennedy Center Access Improvements	+\$0.3M
New York Ave. NE over RR (#534)	+\$9.1M
Program Management	+\$2.2M
Anacostia Riverwalk Trail	-\$1.2M
Garfield-Canal Park Connector	-\$0.2M
Oxon Run Trail Restoration	-\$1.0M
Rock Creek Park Trail	-\$3.3M
Rehab. Of Anacostia Frwy. Bridges at Anacostia Park	-\$0.5M
Replacement of Ped. Bridges over Kenilworth	-\$6.8M
Safety Improvements of Benning Rd. Bridges over Kenilworth	-\$3.3M
Electrical and Mechanical Mgmt. of Tunnels Citywide	-\$2.2M
Capitol Hill Transportation Improvements	-\$2.0M
Data Warehouse	-\$0.4M
Klingle Road Reconstruction	-\$1.0M
Citywide Roadway Pavement Condition Assessment	-\$0.4M
Planning & Management Systems	-\$0.8M
Takoma Study Recommendations	-\$3.4M
Roadway Reconstruction Citywide	-15.2M
Safety Improvements Citywide	-\$5.5M

These proposed amendments do not add additional capacity for motorized vehicles and do not require conformity analysis or public review and comment. Therefore, DDOT recommends that the Transportation Planning Board Steering Committee approve these amendments at its July 9, 2010, meeting.

Thank you in advance for your support and cooperation. Should you have any questions, please contact Mark Rawlings on (202) 671-2234 or by e-mail at mark.rawlings@dc.gov.

Sincerely,



Karina Ricks

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		Source	Fed/St/Loc	Previous Funding	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Source Total
Primary											
Kennedy Center Highway Improvements											
TIP ID: 5345	Agency ID: PM049A	Title: Kennedy Center Access Improvements								Complete: 2012	
Facility:		Earmark	100/0/0	500 a		3,830 c					3,830
From:		FLHP	100/0/0		1,000 a	3,600 c	1,200 c				5,800
To:		NRT	0/100/0		300 a						300
		P	100/0/0			500 c					500
											Total Funds: 10,430

Description: Funding will be used to improve pedestrian access between the Kennedy Center and the Potomac riverfront through deck and stair improvements.

Amendment - Add New Project **Approved on:** 7/9/2010

This project was not obligated in FY 2009, but will begin to be obligated in FY 2010. DDOT requests that the title be changed to Kennedy Center Access Improvements, since the project is more focused on pedestrian—rather than highway--access. Funding should be as follows:

- In FY 2010, \$1,000K of Eastern Federal Lands funds and \$300K of Recreational Trails funds for the design phase.
- In FY 2011, \$3,800K of earmark funds; \$3,600K of Eastern Federal Lands funds; \$300K of National Park Service funds; and \$200K of Kennedy Center funds, for the construction phase; and
- In FY 2012, an additional \$1,200K of Eastern Federal Lands funds for the construction phase.

Reconstruction of Benning Road, NE., Anacostia to 42nd St											
TIP ID: 5572	Agency ID: CKTB5A	Title: Reconstruction of Benning Road, NE., Anacostia to 42nd St								Complete: 2014	
Facility:		STP	83/17/0		6,000 c		10,000 c				16,000
From:	Anacostia										
To:	42nd Street										
											Total Funds: 16,000

Description: This project will reconstruct Benning Road, NE from Anacostia Avenue to 42nd Street Roadway. Work performed will include the installation of new median and reconfiguration off travel lane in order to match Benning Road phase-I from 14th Street to Oklahoma Avenue. Additional construction plans include landscaping Plans to reflect new wider median & Planting and revising of Traffic Signal and street light Plans.
In order to progress as planned, this project will occur in two phases. The first phase will extend from 39th street to 42nd street and the other phase will extend from Anacostia to 36th Street.

Amendment - Modify Funding **Approved on:** 7/9/2010

Add \$6,000K of STP funding for the construction phase in FY 2010.

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

Source	Fed/St/Loc	Previous Funding	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Source Total
Bike/Ped									
Anacostia Riverwalk Trail									
TIP ID: 3508 Agency ID: AW016, AW017, AW0 Title: Anacostia Riverwalk Trail									Complete:
Facility:	CMAQ	0/0/0	1,100 c						1,100
From:	Earmark	80/20/0		11,901 c	1,820 a	26,808 c			52,050
To:					11,521 c				
Total Funds:									53,150

Description: The Riverwalk is a multi-use trail along the east and west sides of the Anacostia River. It will serve as a recreational amenity and transportation alternative for a wide range of users including: bicyclists, inline skaters, pedestrians, people with disabilities, and others. It will connect 16 waterfront neighborhoods to the Anacostia National Park and the Anacostia River.

- South Capitol St.: includes trail connections from the South Capitol St. Bridge to Oxon Cove
- Anacostia Drive Rehabilitation
- Anacostia River and associated trails to connect the National Arboretum and the Kenilworth Rec Center to Maryland Ave. to the Metropolitan Branch Trail
- East Bank Trail: runs along the east bank of the Anacostia River between South Capitol St. and CSX Railroad Bridge over the Anacostia River
- Buzzard Point and Virginia Ave. Connections: includes on-street facilities (bicycle lanes and signed routes) and waterfront trails to connect other segments of the Riverwalk Trail to the National Mall, downtown Washington DC, and other regional trails
- Bridges: provide two bridges and associated trail connections to cross the railroad tracks on the east and west sides of the Anacostia River near Massachusetts Ave.
- West Bank: is a 2.5-mile section of trail on the west bank of the Anacostia River between 11th St. SE and Benning Rd.

Amendment - Modify Funding	Approved on: 7/9/2010
Reduce the FY 2010 funding of \$2,305K for construction to \$1,100K for construction.	

National Recreational Trails									
TIP ID: 5376 Agency ID: ED093A Title: Garfield-Canal Park Connector									Complete: 2015
Facility:	Garfield Park CANAL PARK	NRT	80/20/0	2,200 a					2,200
From:									
To:									
Total Funds:									2,200

Description: This project will establish an ADA-compliant pedestrian and bicycle connection below the Southeast Freeway that will link Garfield Park and Canal Park along the 2nd Street SE right-of-way. The project also aims to beautify the civic space beneath the Freeway.

Amendment - Modify Funding	Approved on: 7/9/2010
Eliminate the FY 2010 funding of \$200K for design.	

Oxon Run Trail Restoration									
TIP ID: 2780 Agency ID: AF004A Title: Oxon Run Trail Restoration									Complete: 2013
Facility:	NRT	80/20/0	1,000 c						1,000
From:									
To:									
Total Funds:									1,000

Description: Develop trail plan in cooperation with Department of Parks and Recreation. Repair existing recreational trail, correct drainage problems, and construct benches and signage.

Amendment - Modify Funding	Approved on: 7/9/2010
Move FY 2010 funding of \$1,000K for construction to FY 2011.	

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Source	Fed/St/Loc	Previous Funding	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Source Total	
Rock Creek Park Trail											
TIP ID: 3230	Agency ID: AF005A	Title: Rock Creek Park Trail						Complete: 2009			
Facility:	CMAQ	80/20/0		300	a					3,300	
From:				3,000	c						
To:										Total Funds: 3,300	

Description: This facility is under the jurisdiction of the National Park Service. This 12.6-mile project is designed to relieve congestion and reduce user accidents by widening the trail throughout the District of Columbia, including constructing a new trail along P Street to Pennsylvania Avenue along Rock Creek and Potomac Parkway. Replacement of the low water bridge at Porter Street and construction of a bike trail along feeder roads that connect to the adjacent neighborhoods have been completed. In addition, the TEA-21 High Priority program [Section 1602 No. 547] includes funds to provide enhanced recreational trails (e.g. bike trail maintenance) along Rock Creek Park.

Amendment - Modify Funding**Approved on:** 7/9/2010

Move FY 2010 funding of \$3,300K for design and construction to FY 2011.

Bridge											
Bridge Replacement/Rehabilitation Program											
TIP ID: 3512	Agency ID: CD040A, CD041A	Title: Electrical/Mechanical and Management of Tunnels Citywide						Complete: 2016			
Facility:	CITYWIDE	NHS	80/20/0						8,200	c 8,200	
From:										Total Funds: 16,400	
To:											

Description: This project will help to rehabilitate electrical/mechanical facilities in tunnels such as: overlay bridge decks; paint structural steel; replace deck joints; minor structural repairs; and security and risk management of tunnels as applicable.

Amendment - Modify Funding**Approved on:** 7/9/2010

Eliminate the FY 2010 funding of \$2,200K for construction.

TIP ID: 4917	Agency ID: CD050A	Title: Rehabilitation of Anacostia Freeway Bridges at Anacostia Park						Complete: 2016			
Facility:	Anacostia Freeway Bridges at Anacostia Park	BR	80/20/0		4,250	c				4,250	
From:										Total Funds: 4,250	
To:											

Description: This project will rehabilitate three small Anacostia Freeway bridges that carry the freeway mainline and two ramps into the Anacostia Park. The project will consist of replacement of the reinforced concrete bridge decks; repair and painting of the superstructure steel; replacement of bearings; replacement of median and curbside barriers; and upgrading of safety features, drainage, lighting and signing.

Administrative Modification**Approved on:** 11/4/2009

Decrease design funds in FY 2010 by \$300,000 and construction funds in FY 2011 by \$300,000 to offset increase in programming for Citywide Streetlight Project.

Amendment - Modify Funding**Approved on:** 7/9/2010

Eliminate the FY 2010 funding of \$500K for design.

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		Source	Fed/St/Loc	Previous Funding	FY 10	FY 11	FY 12	FY 13	FY14	FY 15	Source Total
TIP ID: 5337	Agency ID: CD051A	Title: Replacement of Pedestrian Bridges over Kenilworth Ave								Complete: 2012	
Facility:	Kenilworth	BR	80/20/0		6,800	c					6,800
From:											Total Funds: 6,800
To:											

Description: This project will fund the replacement of the deck, approach slabs, bearing joints; and repair the substructure and repaint steel.

Amendment - Modify Funding	Approved on:	7/9/2010
Move FY 2010 funding of \$6,800K for construction to FY 2011.		

TIP ID: 5334	Agency ID: CD052A	Title: Safety Improvements of Benning Road Bridges over Kenilworth Ave								Complete: 2015			
Facility:	Benning Road over Kenilworth	BR	80/20/0				300	a	25,000	c	22,000	c	47,300
From:													Total Funds: 47,300
To:													

Description: Structural design of three bridge alternatives. The project scope includes infrastructure improvements within vicinity of the bridges, including construction of handicap ramps according to ADA guidelines.

Amendment - Modify Funding	Approved on:	7/9/2010
Move FY 2010 funding of \$3,300K for design and construction to FY 2013 and 2014 respectively.		

TIP ID: 3189	Agency ID: CDT 97	Title: New York Ave. NE (#534) Over RR								Complete: 2012			
Facility:	New York Ave. NE (#534) Over RR	BR	80/20/0		8,640	c							8,640
From:		STP	83/17/0		500	c							500
To:													Total Funds: 9,140

Description: Complete reconstruction of the bridge superstructure.

Amendment - Add New Project	Approved on:	7/9/2010
This ARRA construction project was obligated and began construction in FY 2009. Replace the project's force-account funding from \$10.4M of ARRA funding with regular federal-aid funding. \$8,640K of Bridge funding and \$500K of STP funding for construction obligation in FY 2010. Change description to "Complete reconstruction of the bridge superstructure."		

TIP ID: 5332	Agency ID: CDTD8	Title: H Street NW Bridge Over Air Rights Tunnel-Center Leg Bridges								Complete: 2011			
Facility:	H street	BR	80/20/0		300	a							4,000
From:	Tunnel				3,700	c							
To:		NHS	83/17/0		19,000	c							19,000
													Total Funds: 23,000

Description: This project will : overlay bridge deck repairs, replace approach slabs, replace deck joints, repair / seal longitudinal joints in the median, repaint structural steel and bearings, repair / replace backwalls and bearing pads, repair the substructure, if necessary; and upgrade the tunnel's electrical and mechanical systems.

Administrative Modification	Approved on:	4/16/2010
Move \$300,000 in preliminary engineering funding and \$3,500,000 in construction funding from FY 2011 to FY10.		

Amendment - Modify Funding	Approved on:	7/9/2010
Add \$200K of Bridge funding and \$19,000K of NHS funding for the construction phase in FY 2010 (to the \$3,800K of funding shown in the 4/16/2010 amendment). Add to the project description that the project includes upgrades of electrical and mechanical systems in the tunnel (which accounts for the \$19,000K increase in NHS funding).		

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

Source	Fed/St/Loc	Previous Funding	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Source Total
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Enhancement

Transportation Enhancements Program

TIP ID: 5295	Agency ID: ED019A	Title: Capitol Hill Transportation Study Infrastructure Improvements	Complete: 2012						
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Facility:	STP	80/20/0	500 a						4,200
From:			3,700 c						
To:									Total Funds: 4,200

Description: The project includes the design and/or construction of infrastructure improvements recommended in the Capitol Hill Transportation Study. The improvements aim to enhance pedestrian and vehicular safety, traffic calming, neighborhood circulation and access at select intersections and streets throughout Capitol Hill. Improvements include but are not limited to the installation of safety / school beacons around Stanton Park; the conversion of 17th St. to two-way operations; the conversion of 19th St. to two-way operations; Reconfiguration of 3rd St./Massachusetts Ave./D St.; Bulb out at Lincoln Park; and Bulb outs / median widening on C St. NE.

Amendment - Modify Funding	Approved on:	7/9/2010
Move FY 2010 funding of \$2,000K for design and construction to FY 2011.		

Other

Data Warehouse

TIP ID: 5571	Agency ID: CD060A	Title: Data Warehouse	Complete: 2012						
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Facility:	STP	80/20/0	400 a						400
From:									Total Funds: 400
To:									

Description: Create a data warehouse for federal projects allowing project manager to access financial, and project implementation data.

Amendment - Modify Funding	Approved on:	7/9/2010
Move FY 2010 funding of \$400K to FY 2011.		

Great Streets Program

TIP ID: 2959	Agency ID: ED062A	Title: Great Streets - Nannie Helen Burroughs	Complete: 2012						
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Facility:	ARRA	100/0/0	10,000 c						10,000
From:	STP	83/17/0	3,000 c						3,000
To:									Total Funds: 13,000

Description: Conduct traffic assessments and provide public review and comment of proposed streetscape design elements. Conduct environmental assessments. Prepare concept designs, design plans and specifications; construct improvements to sidewalks, curbs, gutters, streets, and tree boxes; replace street trees; and install other streetscape elements. Construct facilities to improve reliability and safety of transit services, including transit lanes; provide bicycle lanes; and improve pedestrian circulation.

Amendment - Modify Funding	Approved on:	7/9/2010
Add \$10,000K of ARRA funds and \$3,000K of STP funding for the construction phase in FY 2010, eliminating all the design and construction funding currently shown in FYs 2011 and 2012. The description in the current TIP remains correct, although we can add that the project boundaries are Minnesota Avenue and Eastern Avenue.		

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

Source	Fed/St/Loc	Previous Funding	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Source Total
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Klingling Road Reconstruction

TIP ID: 2806	Agency ID: CKTC0	Title: Klingling Trail	Complete: 2013						
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Facility: Klingling Road NW	CMAQ	80/20/0		1,000 a	1,300 c				9,100
From: Porter Street NW				6,800 c					
To: Woodley Road NW									
Total Funds:									9,100

Description: The scope of work is for planning, design and construction of a pedestrian and bicycle facility in the former right of way of Klingling Road with related environmental remediation. Local access for private properties in the Porter to Woodley section will be accommodated. Preparation of preliminary design plans and detailed plans and specifications of the project, as well as environmental remediation pursuant to Section 6018 of the Klingling Road Sustainable Development Amendment Act of 2008.

Amendment - Modify Funding	Approved on:	7/9/2010
Move FY 2010 funding of \$1,000K for design to FY 2011.		

Local Street Maintenance

TIP ID: 5323	Agency ID: CD029A	Title: Citywide Roadway Pavement Condition Assessment	Complete: 2016						
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Facility: citywide	STP	80/20/0	600 c	1,000 c	1,000 c	1,000 c	1,000 c	800 c	5,400
From: citywide									
To:									
Total Funds:									5,400

Description: This project will be used to retain a vendor to perform data collection and analysis of DDOTs pavement conditions.

Amendment - Modify Funding	Approved on:	7/9/2010
Reduce the FY 2010 funding by \$400K.		

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

			Source	Fed/St/Loc	Previous Funding	FY 10	FY 11	FY 12	FY 13	FY14	FY 15	Source Total
Planning and Management Systems												
TIP ID: 3213	Agency ID: CAL16C, PM304C, C	Title: Planning and Management Systems									Complete: 2013	
Facility:		Local	0/0/100		729 a	729 a	729 a	729 a	729 a	729 a	729 a	8,616
From:					636 c	636 c	636 c	636 c			636 c	
To:					71 d	71 d	71 d	71 d			71 d	
		SPR	80/20/0		3,803 a	4,093 a	4,113 a	4,113 a	4,153 a	4,173 a	4,173 a	24,448
		STP	80/20/0		800 a	400 a	300 a	400 a	300 a	300 a	300 a	2,500
											Total Funds:	35,564

- Description:
- a. AASHTOWARE
 - b. ADA Ramps
 - c. Advanced Design
 - d. Environmental Management System
 - e. HOT Lane Study
 - f. Planning & Scoping
 - g. MATOC
 - h. Metropolitan Planning
 - i. State Planning and Research Program
 - j. Tri-State Oversight Committee (TOC)

Administrative Modification - Description Change	Approved on:	3/2/2010
Add the following to the list of sub-projects in the description: aa. Planning Manual.		
Administrative Modification - Description Change	Approved on:	4/30/2010
Add the following components to the project description:		
1) Metropolitan Planning		
2) Management Systems and Plans		
bb. 16th Street Corridor Study and Operations Plan		
Amendment - Modify Funding	Approved on:	7/9/2010
Reduce the SPR FY 2010 funding by \$770K.		

Program Management												
TIP ID: 5434	Agency ID: CD044/CD045	Title: Program Management									Complete: 2013	
Facility:		FA	80/20/0		1,000 a	1,000 a						2,000
From:		STP	80/20/0		2,200 c							2,200
To:												
											Total Funds:	4,200

Description: This project will retain the services of vendors for the oversight and implementation of major construction projects throughout the District of Columbia.

Amendment - Modify Funding	Approved on:	7/9/2010
Add to FY 2010 \$2,200K of STP funds for construction.		

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Source	Fed/St/Loc	Previous Funding	FY 10	FY 11	FY 12	FY 13	FY14	FY 15	Source Total
Roadside Improvements Citywide										
TIP ID: 5315	Agency ID: ED024A		Title: Takoma Study Recommendations					Complete: 2012		
Facility:	STP	83/17/0		3,400	c					3,400
From:										Total Funds: 3,400
To:										

Description: Implementation of recommendations from the Takoma Study, including new traffic signals, sidewalks, curbs and gutters.

Amendment - Modify Funding	Approved on:	7/9/2010
Move FY 2010 funding of \$3,400K for construction to FY 2011.		

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

			Source	Fed/St/Loc	Previous Funding	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Source Total	
TIP ID: 5308			Agency ID: SR070A, SR036A, ED			Title: Neighborhood Streetscape Improvements						Complete:	
Facility:		ARRA	100/0/0	15,900 c	6,671 c							6,671	
From:		Local	0/0/100	670 a	670 a	670 a	670 a	670 a	670 a	670 a	670 a	5,020	
To:				750 c	1,000 c								
		STP	80/20/0	1,300 a	10,666 c	7,000 c	5,500 c				1,000 c	24,166	
				13,805 c									
											Total Funds:	35,857	

Description: Improve sidewalks, curbs, gutters, trees, streetlights, traffic signals and trash receptacles. Projects include:

- A. 14th Street Streetscape, Thomas Circle - Florida Ave
- B. 17th St. NW, Mass. Ave. to NH Ave.
- C. 18th Street / Adams Morgan, Columbia - Florida
- D. CBD Streetscape Improvements
- E. Connecticut Ave. Streetscape
- F. Columbia Heights
- G. Glover Park Streetscape & Pedestrian Improvements
- H. Sherman Ave, NW, Park Rd - Florida Ave
- I. U Street, NW, 9th - 18th
- J. Harvard Triangle Intersection
- K. Citywide Sidewalks -- ARRA
- L. 15th St. NW at W St. and New Hampshire Ave.

Administrative Modification	Approved on:	12/8/2009
- Add one additional project to list of projects under description: M. FY 10 Citywide Federal Aid Pavement Restoration/Sidewalk Construction (Sidewalk Construction). This project will use ARRA funds only in the amount of \$7.5 million in FY 2010.		
- Add \$1 million in local funds for construction in FY 2010		
- Total FY 2010 ARRA funds in the amount of \$7.5 million		
Administrative Modification	Approved on:	12/23/2009
Decrease FY 2010 funding from \$7.5 million to \$6,170,603.73 million for subproject M. FY 10 Citywide Federal Aid Pavement Restoration/Sidewalk Construction (Sidewalk Construction). This project will use ARRA funds only in the amount of \$6,170,603.73 million in FY 2010)		
Administrative Modification - Add Funding	Approved on:	6/2/2010
Add \$2 million in STP funds for construction in FY 2010 for T. Harvard Triangle Intersection.		
Amendment - Modify Funding	Approved on:	7/9/2010
Add \$1,600K of ARRA funds and \$7,400K of STP funds for the construction phase of Sherman Avenue NW, Park Road - Florida in FY 2010. Decrease \$1,100K of ARRA construction funds in FY 2010 for FY 2010 Citywide Federal Aid Pavement Restoration/Sidewalk Construction (Sidewalk Construction) from the amount shown in the amendment adopted 12/23/2009.		

7/15/2009

DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)

FY 2010 - 2015

Source	Fed/St/Loc	Previous Funding	FY 10	FY 11	FY 12	FY 13	FY14	FY 15	Source Total
Roadway Reconstruction Citywide									

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

			Source	Fed/St/Loc	Previous Funding	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Source Total
TIP ID: 2965			Agency ID: PM075A, CK002, SR0			Title: Roadway Reconstruction Citywide						Complete: 2030
Facility:	CITYWIDE		ARRA	100/0/0	3,050 c	6,950 c						6,950
From:			NHS	80/20/0					250 a	250 a	500 a	3,000
To:									500 c		1,000 c	
			STP	80/20/0	700 a	550 a	570 a	6,180 c	250 a	250 a	500 a	77,230
					2,650 c	12,800 c	12,630 c		14,750 c		23,000 c	
											Total Funds: 87,180	

Description: This project reconstructs streets and highways on the Federal-aid highway system and other streets with poor pavement condition, drainage, or other reconstruction needs. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced. The life of street pavement is extended by cost-effective resurfacing whenever possible. When street pavement has reached the end of its useful life and can no longer be resurfaced, the street is reconstructed. Streets must be reconstructed once the base deteriorates or the crown becomes too high, creating an undesirable slope from the center line to each curb. The scope of work includes the removal of deteriorated base and pavement, repairing the sub-base, replacing or reconstructing pavement and base within the roadway area and resetting or reconstructing curbs and sidewalks. Additional work includes the installation of wheelchair ramps, bicycle facilities, safety features and landscaping improvements. This project is in the Transportation Planning Board's Long-Range Transportation Plan for the National Capital Region.

- a. 1st and Galloway, NE
- b. 1st St., K to NY Ave, NE
- c. 2nd St., Independence to Maryland Ave.
- d. Eastern Ave., from Randolph to Queens Chapel Rd.
- e. K Street NW from 7th Street to New Jersey Avenue
- f. New Jersey Ave NW, Massachusetts to NY Ave
- g. Southern Ave Boundary Streets
- h. 18th St. NW from Florida to Massachusetts
- i. Florida Ave. NW, 9th to Sherman
- j. Nebraska Ave. NW, Nevada Ave. to Military Rd.
- k. New Hampshire Ave. from Dupont Circle to H St. NW
- l. O and P Streets NW, Wisconsin to 37th St.
- m. Oregon Ave. NW, NW Rehab, Military to Western
- n. Pennsylvania Ave. and Potomac Ave. SE
- o. Rehabilitation of Broad Branch
- p. Roadway Construction Citywide
- q. South Dakota & Riggs Rd. Intersection Improvements - Modification
- r. Western Ave. NW from Chestnut to Oregon
- s. Retaining wall along Canal Rd. NW

Administrative Modification - Description Change	Approved on:	3/26/2010
Add the following two sub-projects to the description:		
r. Retaining Wall Parapet at Canal Road – This project will include repairs of the existing retaining wall parapet and coping along Canal Road, NW between Whitehurst Freeway and Foxhall Road, NW Intersection.		
s. Stone Face Safety Wall on North Capitol between New York and Rhode Island - This project will construct a safety wall along North Capitol Street between New York Ave and Rhode Island Ave to eliminate unauthorized pedestrian crossing along North Capitol Street. This is a heavily traveled roadway and without this wall, pedestrian fatalities will occur.		
These additional projects can be completed using funds currently identified in the FY 2010-2015 TIP for FY 2010 as some of the sub-projects will be pushed out.		
Administrative Modification - Add Funding	Approved on:	6/2/2010

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

Source	Fed/St/Loc	Previous Funding	FY 10	FY 11	FY 12	FY 13	FY14	FY 15	Source Total
Add \$3.95 million in STP funds for construction in FY 2010 due to the following project modifications: d: 2nd Street, Independence to Maryland – Reduce project total by \$1,050,000 in STP construction funds in FY 2010 h: Nebraska Ave N.W., Nevada to Military Rd - Add \$5 million of STP funds for construction in FY 2010 Amendment - Modify Funding Approved on: 7/9/2010 Reduce FY 2010 STP funding by \$700K for design and reduce FY 2010 STP funding by \$14,520K for construction.									

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		Source	Fed/St/Loc	Previous Funding	FY 10	FY 11	FY 12	FY 13	FY14	FY 15	Source Total
Safety Improvements											
TIP ID: 3212	Agency ID: CB0, CI0	Title: Safety Improvements Citywide								Complete:	
Facility:		HSIP	90/10/0		1,304 a	216 a	1,328 a	240 a	1,350 a	262 a	82,764
From:					4,844 c	12,216 c	15,489 c	14,525 c		14,545 c	
To:		NHS	80/20/0		300 a	1,850 c	200 c	200 c	200 c	200 c	3,150
					200 c						
		SPR	80/20/0		1,200 a	1,300 a	1,400 a				3,900
											Total Funds: 89,814

Description: Safety improvements provide a safe traveling environment for vehicular traffic, pedestrians and bicycle circulation within the District on Federal-aid and local roads. Work includes elimination or relocation of roadside visual obstructions; elimination or relocation of roadside obstacles; skid resistance resurfacing; modifications to traffic channeling; median replacement; traffic signals, signs, and lighting upgrades; installation of pavement markings to eliminate or reduce accidents; and installation of safety fences at overhead structures. Safety improvements are systematically identified through analyses of accident records, inspections, surveys, and citizen requests. The District maintains an inventory of locations with the highest number of reported accidents.

- A. Hazard Elimination
- B. Traffic Records Strategic Plan Recommendations Implementation
- C. Traffic Engineering Studies
- D. Transportation System Management for Highways (TSMH)
- E. Highway Accident Traffic Data System (TARAS)
- F. Permanent Count Stations
- G. Traffic Data Collection and Analysis Service Citywide
- H. Traffic Signal Construction
- I. Traffic Signal Systems Analysis
- J. Traffic Signal Consultant Design
- K. Traffic Safety Engineering Support Services
- L. Traffic Safety Data Center at Howard University
- M. Citywide Traffic Safety Audits
- N. Pavement Skid Testing, Design and Construction
- O. Traffic Signal Bulb Replacement
- P. Citywide Traffic Management Planning
- Q. Traffic Safety IDIQ Construction
- R. Traffic Safety Design -- HSIP

Administrative Modification - Description Change	Approved on:	3/26/2010
<ul style="list-style-type: none"> - Delete sub-projects A, E, F, K and L - Modify sub-project B title to read Hazard Elimination (HSIP) - Modify sub-project H title to read Highway Accident Traffic Data System (TARAS) - Add the following six sub-projects: <ol style="list-style-type: none"> 1. Traffic Signal Construction 2. Traffic Signal Systems Analysis 3. Traffic Signal Consultant Design 4. Traffic Engineering Support Services 5. Traffic Safety Data Center at Howard University 6. Safety Activity Charge Project 		
Amendment - Modify Funding	Approved on:	7/9/2010
Reduce the HSIP construction funding by \$5,500K in FY 2010.		

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

Source	Fed/St/Loc	Previous Funding	FY 10	FY 11	FY 12	FY 13	FY14	FY 15	Source Total
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TERMs
Resurfacing Streets and Freeways Citywide

TIP ID: 3215 Agency ID: SR014 Title: **Resurfacing Streets and Freeways Citywide** Complete: 2016

Facility: Citywide	ARRA	100/0/0	13,575 c						13,575
From:	STP	80/20/0	6,000 c	10,480 c	9,480 c	20,480 c	18,480 c	25,480 c	90,400
To:									
Total Funds:									103,975

Description: Roadway resurfacing improvements prevent extensive deterioration and potholes. Improvements extend the useful life of the original construction and diminishes the frequency of more costly reconstruction. Work includes the restoration and rehabilitation of distressed highway pavements through resurfacing improvements on roads eligible for federal aid. Work includes the removal of existing asphalt wearing surfaces; replacing deteriorated portions of pavement base; rehabilitating curbs, gutters, and sidewalks; installing curb and bicycle ramps; construction asphalt surface overlays; installation of signage; pavement markings; installation of street lights; upgrading traffic signals; and new trees as needed.

- a. Federal Aid Resurfacing
- b. Federal-aid Pavement Restoration
- c. Regular Cover
- d. Slurry/Joint Seal
- e. Citywide Resurfacing
- f. Local Pavement Restoration (Potholes)
- g. Asphalt PCC repair
- h. Public Lands Highways
- i. Special Resurfacing Initiatives
- j. Pavement Marking and Traffic Calming Improvements
- k. Street Repair and Management Equipment and Materials
- l. Street Sign Improvements

Administrative Modification	Approved on:	12/8/2009
- Add one additional project to list of projects under description: M. FY 10 Citywide Federal Aid Pavement Restoration/Sidewalk Construction (Pavement Restoration). This project will use ARRA funds only in the amount of \$14.0 million in FY 2010		
- Total FY 2010 ARRA in the amount of \$14.0 million		
Administrative Modification	Approved on:	12/23/2009
Increase FY 2010 funding from \$14.0 million to \$16,675,000.58 million for subproject M. FY 10 Citywide Federal Aid Pavement Restoration/Sidewalk Construction (Pavement Restoration)		
This project will use ARRA funds only in the amount of \$16,675,000.58 million in FY 2010)		
Amendment - Modify Funding	Approved on:	7/9/2010
Decrease \$3,100K of ARRA construction funds for citywide paving in FY 2010 from the amendment adopted 11/24/2009.		

**NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002**

**RESOLUTION ON AN AMENDMENT TO
THE FY 2010- 2015 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS
EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE
FUNDING FOR THE CRYSTAL CITY – POTOMAC YARDS TRANSITWAY IN
ARLINGTON COUNTY AND THE I-66 MULTI-MODAL TRANSPORTATION AND
ENVIRONMENTAL STUDY IN FAIRFAX AND PRINCE WILLIAM COUNTIES, AS
REQUESTED BY THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT)**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of Safe, Accountable, Flexible, and Efficient Transportation Equity Act - A Legacy for Users (SAFETEA-LU) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on July 15, 2009 the TPB adopted the FY 2010-2015 TIP; and

WHEREAS, in the attached letter of July 8, 2010 VDOT has requested an amendment to the FY 2010-2015 TIP to add \$980,000 of FTA Section 5309 New Starts funding and \$245,000 in state and local funds for a segment of the Potomac Yard to Crystal City Transitway located in Arlington County, and to add \$980,000 of FTA Section 5339 Demo funding and \$245,000 in state and local funds for the I-66 Multi-modal Transportation and Environmental Study from the Capital Beltway in Fairfax County to US 15 in Prince William County, as described in the attached materials; and

WHEREAS, the Potomac Yard – Crystal City Transitway project is included in the current air quality conformity analysis and the I-66 Multi-modal Transportation and Environmental Study is exempt from the air quality conformity requirement, as defined in Environmental Protection Agency (EPA) regulations “40 CFR Parts 51 and 93 Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule,” issued in the May 6, 2005, *Federal Register*;;

NOW, THEREFORE, BE IT RESOLVED THAT the National Capital Region Transportation Planning Board amends the FY 2010-2015 TIP to add \$980,000 of FTA Section 5309 New Starts funding and \$245,000 in state and local funds for a segment of the Potomac Yard to Crystal City Transitway located in Arlington County, and to add \$980,000 of FTA Section 5339 Demo funding and \$245,000 in state and local funds for the I-66 Multi-modal Transportation and Environmental Study from the Capital Beltway in Fairfax County to US 15 in Prince William County, as described in the attached materials.

Adopted by the Steering Committee of the Transportation Planning Board at its regular meeting on July 9, 2010.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

14685 Avion Parkway
Chantilly, VA 20151
(703) 383-VDOT (8368)

GREGORY A. WHIRLEY
ACTING COMMISSIONER

July 8, 2010

National Capital Region: FY 2010-2015
Transportation Improvement Program Amendment

The Honorable David Snyder
Chairman, National Capital Region
Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E.; Suite 300
Washington, DC 20002-4201

Dear Chairman Snyder:

On behalf of Arlington, Fairfax and Prince William Counties, the Department of Rail and Public Transportation and itself, VDOT's Northern Virginia District Office requests the following amendment to the FY 2010-2015 Transportation Improvement Program (TIP) / 2009 CLRP consisting of two projects. The funding proposed to be obligated for both projects is derived from federal FTA "set-asides" including Sec. 5309 New Start funds and Section 5339 Demonstration funds. Neither project proposed to receive funding with this amendment will impact the currently approved air quality conformity analyses of the 2009 CLRP / FY2010 TIP.

The first project is the proposed Crystal City / Potomac Yard Transitway project in Arlington County (ARL0008). This project will provide an exclusive / dedicated busway between the Arlington County Line and the Crystal City Metrorail station. The proposed TIP amendment will obligate \$980,000 of FTA Section 5309 New Start funds for the PE and Design phase of the project. The 2008 FTA funds have to be obligated prior to the end of September, 2010. Arlington County and the State will be providing matching funds for the project in a combined amount of \$245,000. The project has been included in previous TIP and the air quality conformity analyses for the current CLRP and TIP.

The second project is the I-66 Multi-modal Transportation and Environmental Study undertaken by the VDOT (UPC 54911). The study has examined and analyzed improvements for consideration within the study area encompassing the existing I-66 Corridor from the Capital Beltway (I 495) in Fairfax County to US Route 15 in Prince William County. Virginia's Department of Rail and Public Transportation notified VDOT that a FTA Sec. 5339 funding of \$980,000, earmarked for this study, must be obligated prior to the end of September. This study has been in previous TIPs and the proposed TIP amendment is to obligate the FTA earmark to be used for the study.


The attached table presents the revised project funding for the FY 2010-2015 TIP document.

VDOT requests that this amendment be considered and approved by the Transportation Planning Board Steering Committee at its July 9, 2010 meeting. Arlington County and VDOT representatives will be in attendance at the meeting to answer any questions members of the Steering Committee may have.

Upon approval of this amendment, please furnish copies of the approval to Ms. Jo Anne Sorenson (VDOT's Northern Virginia office) and to Mr. Chad Tucker in VDOT's Transportation and Mobility Planning Division in Richmond.

Thank you for your consideration of and action on this request.

Sincerely,


for Morteza Salehi
District Administrator
VDOT – Northern Virginia District
CHIEF, PLANNING

bcc: Ms. Diane Mitchell, VDOT-PD (w/ attach.)
Ms. Deborah Grant, VDOT-PD “
Ms. Jo Anne Sorenson, VDOT-NoVA “
Ms. Terry Brown, VDRPT “

NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)

TIP Amendment -7/9/2010

FY 2010-15

Changes to existing entries are noted in bold.

Agency Project ID	Facility, Location, Description	Phase	Previous Funding	FY10	FY11	FY12	FY13	FY14	FY15	Program Total FY 10-15	Funding Source	Funding Shares				
												Fed	State	Local		
VDOT - Transit																
ARL0008	Title: Crystal City / Potomac Yard Transitway Facility: Exclusive/Dedicated bus lanes From: Arlington County Line To: Crystal City Metrorail Station Jurisdiction: Arlington County	PE	\$846	\$1,225	\$0	\$0	\$0	\$0	\$0	\$0	\$1,225	5309	80%	11%	9%	
		ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-	0%	0%	0%
		CN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-	0%	0%	0%
Description: Project is the provision of an exclusive/dedicated bus lanes between Arlington Co. line and the Crystal City Metrorail station. Reason for Amendment: To obligate \$980,000 of federal FTA earmark (5309 New Starts) funds for the PE and Design phase of the project. Air Quality: Project included in the air quality conformity analyses for 2010 (and earlier) CLRP.																
VDOT - Study																
ARL0008	Title: I-66 Multi-modal / Tier 1 Study (outside Beltway) Facility: I-66 From: I-495 (Capital Beltway) To: US 15 / Haymarket (Prince William County) Jurisdiction: Fairfax / Prince William Counties	PE	\$18,000	\$1,225	\$0	\$0	\$0	\$0	\$0	\$0	\$1,225	5339	80%	20%	0%	
		ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-	0%	0%	0%
		CN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-	0%	0%	0%
Description: This study is to identify needed multi-modal transportation improvements to reduce congestion and improve mobility in the corridor. Reason for Amendment: To obligate \$980,000 of federal FTA earmark (5339 Demo) funds for the conduct of the study. Air Quality: Project included in the air quality conformity analyses for 2010 (and earlier) CLRP.																