

NCR Urban Areas Security Initiative Grants Update

10 March 2010

SAA Brief to the NCR Emergency Preparedness Council



Agenda

- FY07 UASI Grant Status
- FY08 UASI Grant Status
- FY09 UASI Grant Status
- FY10 UASI Grant Application Process



FY07 UASI Overview

30 June 2010: FY07 UASI period of performance expires

- FY07 UASI award - \$61.65 Million
- Currently, the FY07 grant is **68% expended**
 - This expenditure rate is in line with prior years, as most reimbursements are submitted to the SAA in the last year of the grant period of performance. 2003 – 2006 grants were closed at over 99% expended.
- SAA staff is contacting project managers to determine what if any unspent balance will be returned, in order to reprogram it for other project expenditures.
- Main priority is for subgrantees to submit reimbursement requests so the SAA can process them.



FY08 UASI Overview

31 August 2011: FY08 UASI period of performance expires

- FY08 UASI award - \$59.8 Million
- Currently, the FY08 UASI grant is **15% expended**
- Original period of performance for FY08 subgrants expires **August 31, 2010**
 - SAA anticipates that several extensions of subgrants will be requested.
 - Requests for extension for FY08 subgrants will be coordinated with the SPG/CAO to ensure a uniform process. At-risk projects will be identified and the SAA will follow up with them.



FY09 UASI Overview

**FY09 UASI period of performance is
August 01, 2009 – July 31, 2012**

- FY09 UASI award - \$58,006,500
- Sub-grantees received two full years period of performance (PoP) from date of award to sub-grantee (assuming on-time PMP submission)
 - Sub-grants issued with an end date of September 30, 2011
- No significant expenditures so far – projects are in development and procurement.
- The second quarterly status reports for FY09 projects will be due to the SAA on April 10. Projects will be evaluated for progress and risks.



FY10 UASI Grant Application Process

FY2010 UASI Grant Allocation is \$59,962,323

- Application is due to FEMA by April 19, 2010.
- Project proposals have been discussed and reviewed by region subject matter expert groups and the SPG/CAO
- Priority projects have been identified and write-ups will be submitted to the SAA to include in the application by March 18.
- Grant timeline:
 - Grant application due to FEMA – April 19
 - FEMA announcement of grant awards – July (est.)
 - FEMA issues award letter to SAA – August (est.)
 - SAA issues sub-grant awards – September (est.)



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