Task No.	Project Title	Recipient	Project Description	End Date	Deliverable	Status Update	Issues	Allocation
03.1.0	Grant Administration	DC ODMPSJ	Grant Administration/Project Management	5/31/2005		On-going	Program Management Team was developed a year after the official start of the 03 UASI Grant.	$ 542,430
03.1.1	Secretariat Support to NCR CAO's and EPC	MWCOG	Provide secretariat services for the CAOs and the EPC to ensure preparedness planning efforts across the NCR are fully coordinated and appropriately integrated so that activities are consistent, non-duplicative, efficient and effective.	5/31/2005		On-going		$ 750,000
03.1.2.a	NCR EOC Regional Connectivity Study	TBD	Contract to determine what it would take to "link" all NCR EOCs.	5/31/2005	TBD	SOW under development	Timeline	$ 300,000
03.1.2.b	NCR Communication Protocol	TBD	Contract to establish communication protocols for NCR.	5/31/2005	TBD	SOW under development	Timeline	$ 500,000
03.1.3	Planning for Nonprofit Coordination in Emergency Preparedness	The Nonprofit Roundtable of Greater Washington	To design and develop protocols that address (1) service coordination, (2) financial donation management, (3) volunteer management, and (4) in-kind goods and services within the nonprofit sector throughout the NCR.	3/1/2005	A final report that addresses and/or develops (1) large scale disaster case management, (2) guidelines and plans for managing financial donations, (3) coordination and mutual aid among volunteer centers, and (4) a framework for warehousing and distribution of donated goods in the region.	On-going	Coordination with volunteer associations throughout the NCR.	$ 500,000

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Task No.	Project Title	Recipient	Project Description	End Date	Deliverable	Status Update	Issues	Allocation	
03.1.4	Standardized CIP Assessment Tools	George Mason University	To develop standardized critical infrastructure assessment tools by industry sector.	4/30/2005	Assessment tools.	On-going	(1) Timeline. May need to split into a Phase I (FY03) and Phase II (FY04) structure. (2)*Info gathering from Utility groups.*	$	2,100,000
03.1.5	Private Sector Assets Catalogue/Economic Impact Analysis	Greater Washington Board of Trade	To develop a resource recovery catalogue of private sector assets and a baseline economic impact assessment.	3/31/2005	(1) Regional Recovery Resource catalog of private sector assets and implementation strategy for use of these assets in case of an emergency; (2) Establish and train a regional private sector leadership team to aid economic recovery; and (3) Baseline assessment of the potential economic impacts of potential disasters.	On-going		$	594,099
03.1.6	Disaster Education for grades K-12	American Red Cross	Masters of Disasters/Facing Fear Campaign	4/30/2005	Master of Disaster program implemented throughout the schools within the NCR at no cost to the schools	In process	(1) Timeline. Grant ends on 4/30 while school year ends in June. May need to split into Phase I and Phase II. (2) Letters of Support to help ARC with principles.	$	1,200,000
03.1.7	"Media in the First Response" Symposium	TBD	Workshops between gov't PIOs and media community to increase the understanding needed by each other to better satisfy public information sharing during emergencies.	4/30/2005	TBD	SOW under development		$	150,000
03.1.8	Citizen Education Campaign	TBD	To develop a comprehensive and complete citizen education campaign for the region designed to teach all citizens and communicate emergency preparedness information.	5/31/2005	TBD	RFP on street, closing date 9/15/04.	Eval panel needs to be seated.	$	4,900,000
03.1.9	Other SPG Priorities	TBD	Reserve for other planning priorities	5/31/2005	TBD		Timeline	$	1,262,844
03.1.10	Conference on Emergency Preparedness for People with Disabilities	National Organization on Disabilities	Conference to focus on disaster preparedness, response, and recovery specific to the unique emergency needs of people with disabilities.	12/31/2004	EPI Conference, September 22-24, 2004. Post-conference report to follow.	On-going	(1) NOD has to reimburse registration fee; and (2) working to confirm speakers for the opening remarks.	$	281,627

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Task No.	Project Title	Recipient	Project Description	End Date	Deliverable	Status Update	Issues	Allocation
03.1.11	Training Reimbursement	NCR First Responders	OT/Backfill Reimbursement for Fire/EMS ($2M), Police ($2M), Other ($1M)	4/30/2005	Trained personnel	Needs to begin	Currently, there has been no draw down associated with this line item.	$ 5,000,000
Total FY03 UASI Part I								$ 18,081,000

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Task No.	Project Title	Recipient	Project Description	End Date	Deliverable	Status Update	Issues	Allocation	
03.2.0	Grant Administration	DC ODMPSJ	Grant Administration/Project Management	6/30/2005		On-going	Program Management Team was developed a year after the official start of the 03 UASI Grant.	$	1,272,295
03.2.1	Full Scale Exercise Support	TBD	Contractor support for full scale exercise.	5/31/2005	Full Scale exercise for the NCR	SOW under development	Timeline	$	3,000,000
03.2.2	Exercise Re-imbursement	NCR gov't personnel supporting the exercise	Re-imbursement associated with participating in a full scale exercise	5/31/2005			Dependant upon the date of the exercise	$	1,000,000
03.2.3									
03.2.3.a	Fire/EMS PPE	Direct Purchase	Level B/C gear for Fire/EMS (all members)	3/15/2005	PPE	On-going		$	10,933,240
03.2.3.b	Police PPE	Direct Purchase	Level A/B gear for tactical units (DC, Counties of Fairfax, Montgomery, and PG). Level C gear for NCR LE based on gap analysis.	3/15/2005	PPE	On-going		$	1,241,100
03.2.3.c	Public Health PPE	Direct Purchase	Level A/B gear for public health responders within the NCR.	3/15/2005	PPE	Project not started		$	765,169
03.2.4	Disease Surveillance	JHU/APL	To develop a surveillance and notification system for public health emergencies.	3/31/2005	Public Health Tool.	On-going		$	1,800,000
03.2.5	Hospital Surge Capacity	NVHA, DCHA, PGCHD-	Additional Bed Space/Surge Capacity	5/31/2005	Additional beds within hospitals within the NCR	On-going		$	3,000,000
03.2.6	Electronic Citizen Notification	Jurisdictions within the NCR	Emergency Alert Notification for Citizens	5/31/2005	Electronic citizen notification system within each jurisdiction. Each jurisdiction will have the capabilities of sending out there own emergency alerts.	On-going	Timeline	$	4,500,000
03.2.7	Family Reunification	TBD	Family Reunification	5/31/2005	Family reunification system for the NCR	Need to develop a work group with COG Health Committee to begin to evaluate potential avenues.	Timeline	$	1,000,000
03.2.8	Radio Cache	Direct Purchase	Cache of 500 radios to be housed and supported by the Montgomery County and Fairfax County USAR teams.	12/31/2004	500 radios and accessories. Protocols for use (draft to be written by Fire and Police Chief Committees)	Radios have been purchased and protocols are being developed.		$	2,195,584
03.2.9	Air Tracking Devices for Police Helicopters	Direct Purchase	Law enforcement helicopter tracking devices.	5/31/2005	Air tracking devices installed on law enforcement helicopters throughout the NCR	On-going		$	100,000
03.2.10	Regional Intel Centers Interoperability	MD, VA, and DC	Hardware/software upgrades within the Regional Intel Centers	5/31/2005		On-going		$	600,000

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Task No.	Project Title	Recipient	Project Description	End Date	Deliverable	Status Update	Issues	Allocation	
03.2.11	Terrorist interdiction and ICS training for law enforcement	Law enforcement	Development and training of terrorist interdiction and ICS training for law enforcement within the NCR	5/31/2005	21 courses	Training is being approved by ODP		$	260,680
03.2.12	Business Sector briefing	TBD	Funds for logistical costs associated with business sector briefing by law enforcement.	5/31/2005	TBD	Project not started	Timeline	$	139,320
03.2.13	Elevated HSAS Operational Costs	NCR Jurisdictions	OT reimbursement for cost associated with HSAS change.	5/31/2005		Currently, there has been no draw down against these funds	WMATA has requested re-imbursement.	$	10,602,463
Total FY03 UASI Part II								$	42,409,851