NCR Urban Areas Security Initiative Grants Update

12 May 2010

SAA Brief to the NCR Emergency Preparedness Council

Agenda

- FY07 UASI Grant Status

- FY08 UASI Grant Status

- FY09 UASI Grant Status

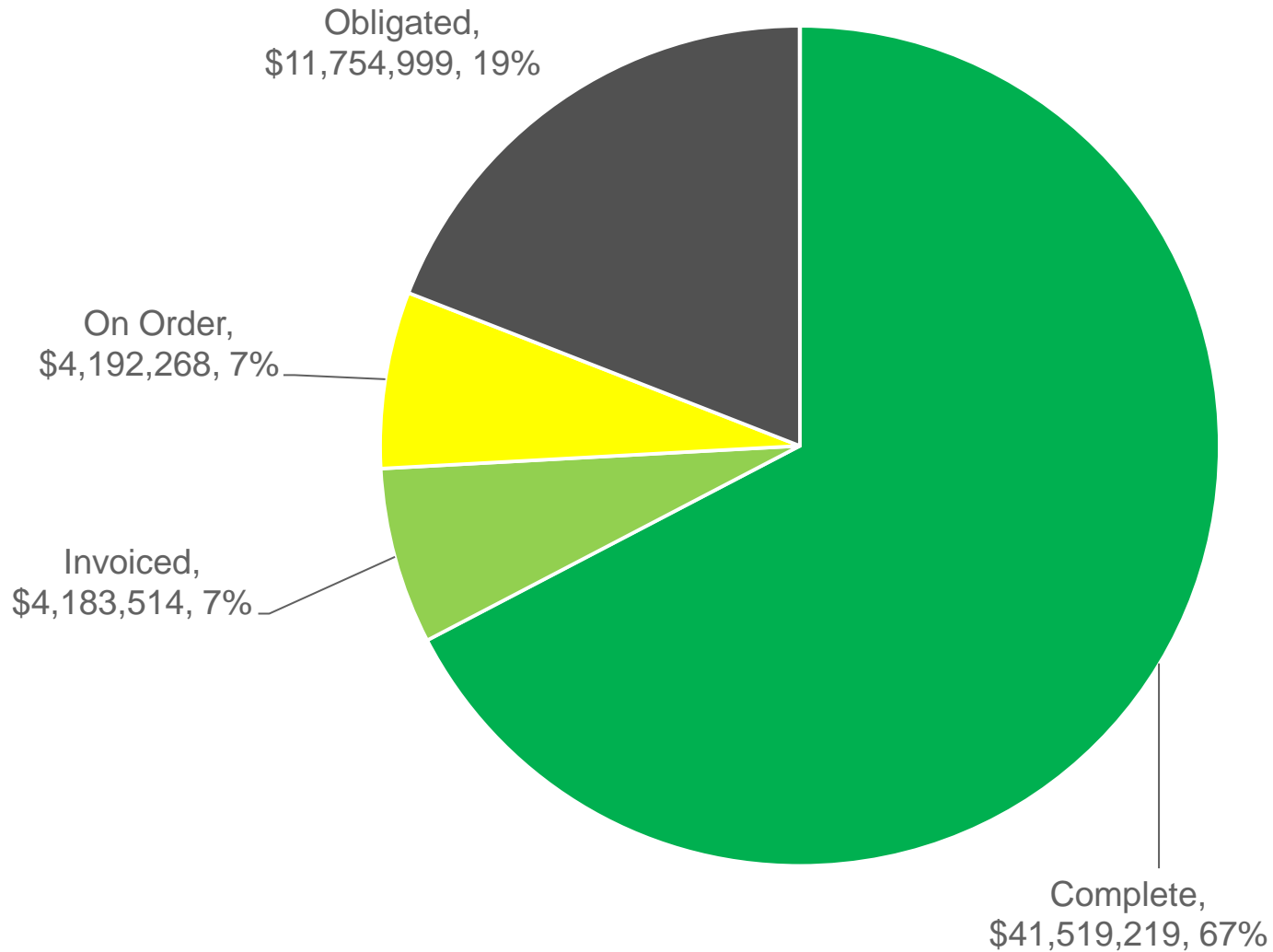- FY10 UASI Grant Application Update

FY07 UASI Overview

30 June 2010: FY07 UASI period of performance expires

- FY07 UASI award - $61.65 Million

- Currently, the FY07 grant is 74% expended

- SAA staff is contacting project managers to ensure that reimbursements are submitted in a timely manner and are properly documented. Also to determine what if any amounts will not be expended.

- Main priority is for subgrantees to submit reimbursement requests so the SAA can process them.
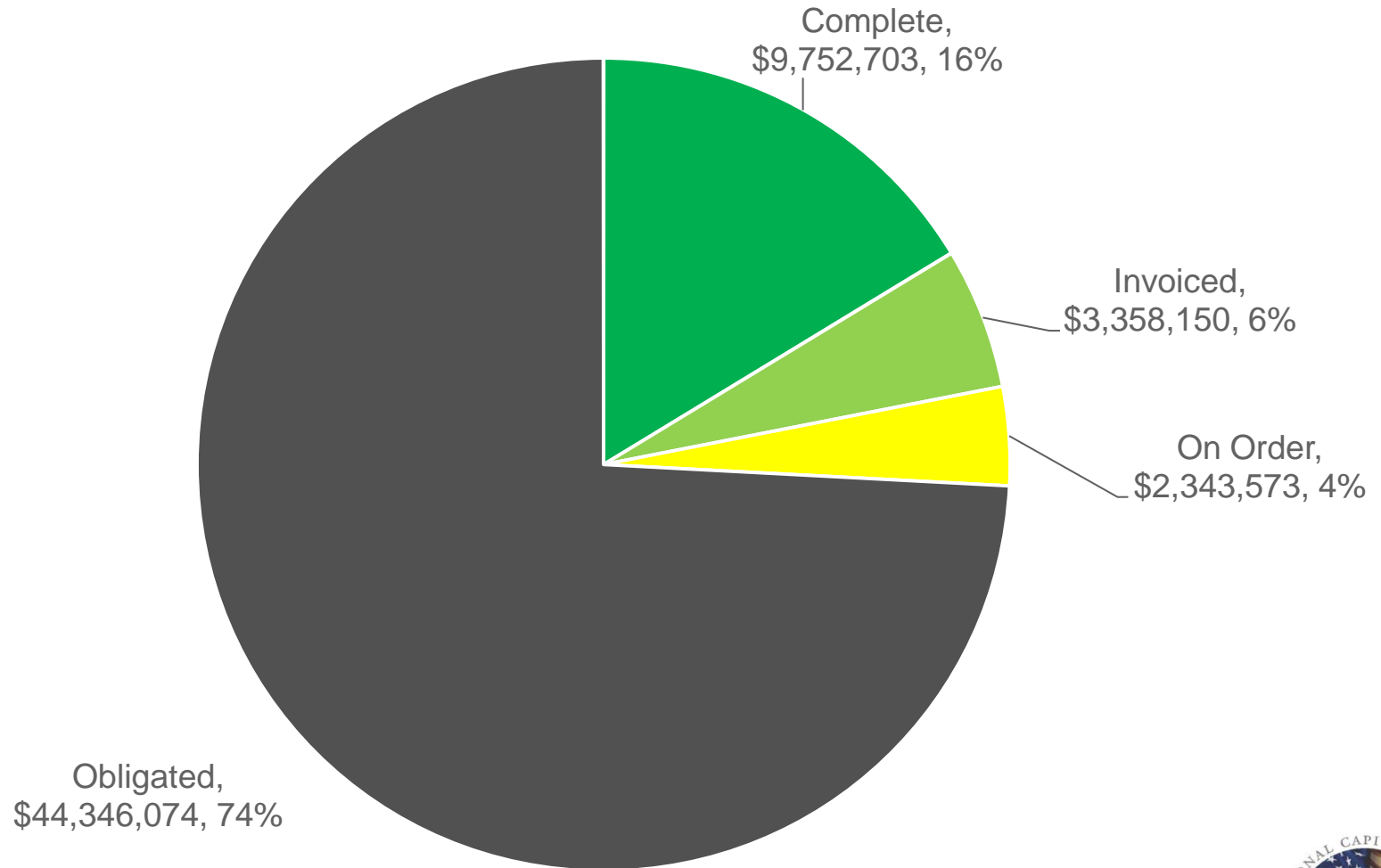
FY2007 UASI Spending Status

Obligated, $11,754,999, 19%

On Order, $4,192,268, 7%

Invoiced, $4,183,514, 7%

Complete, $41,519,219, 67%

31 August 2011: FY08 UASI period of performance expires

- FY08 UASI award - $59.8 Million

- Currently, the FY08 UASI grant is 22% expended

- Original period of performance for FY08 subgrants expires August 31, 2010.

  - Requests for extension for FY08 subgrants will be coordinated with the SPG/CAO to ensure a uniform process. At-risk projects will be identified and the SAA will follow up with them.

FY2008 UASI Spending Status

Complete, $9,752,703, 16%

Invoiced, $3,358,150, 6%

On Order, $2,343,573, 4%

Obligated, $44,346,074, 74%

FY09 UASI Overview

FY09 UASI period of performance is August 01, 2009 – July 31, 2012

- FY09 UASI award - $58,006,500

- Sub-grantees received two full years period of performance (PoP) from date of award to sub-grantee (assuming on-time PMP submission)
  - Sub-grants issued with an end date of September 30, 2011

- No significant expenditures so far ($575K) – projects are in development and procurement.

FY10 UASI
Grant Application Process

FY2010 UASI Grant Allocation is $59,392,477

- Application was submitted to FEMA on April 19, 2010.

- Grant timeline:
  - Grant application submitted to FEMA – April 19
  - FEMA announcement of grant awards – July (est.)
  - FEMA issues award letter to SAA – August (est.)
  - SAA issues sub-grant awards – September (est.)

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