

MWAQC FY 2025 WORK PROGRAM

Metropolitan Washington Air Quality Committee

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Metropolitan Washington Air Quality Committee – Technical Advisory Committee
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FY 2025 MWAQC Priorities

- Develop a Maintenance Plan and Redesignation Request (MP/RR) for the 2015 ozone NAAQS.
- Develop an Environmental Justice Action Plan.
- Track monitoring data for ozone and fine particles and report to MWAQC.
- Work with members to identify and implement initiatives to reduce air pollution.
- Track regulatory actions related to air quality and the transport of pollution and comment when appropriate.
- Review & comment on transportation conformity assessments for ozone
- Communicate to regional and local leaders and the public on improvements to air quality and the need for actions to reduce emissions and improve air quality.

FY 2025 Funding Contributions

Source	Approved FY 2024	Requested FY 2025	Change
State DOT/TPB	\$191,859	\$197,107	+\$5,248
COG member jurisdictions	\$181,227	\$197,107	
Unexpended Carryforward (COG members)	\$10,632	\$0	
COG members. Subtotal	\$191,859	\$197,107	+\$5,248
State Air Agencies			
DOEE	\$22,103	\$23,149	+\$1,046
MDE*	\$76,738	\$87,755	+\$11,017
VDEQ	\$75,698	\$86,203	+\$10,505
Unexpended Carryforward (Air Agencies)	\$17,320	\$0	
States. Subtotal	\$191,859	\$197,107	+\$5,248
TOTAL	\$575,577	\$591,320	+\$15,743 (2.74%)

*Funded by the Maryland Department of Transportation

FY 2025 Core Work Areas

1. Emissions Inventory Development
2. Regional Control Measures
3. Transportation Conformity/Mobile Emissions Analysis
4. Public Participation
5. MWAQC Support
6. Program Management

FY 2025 Expenses By Program Area

Work Program Tasks	COG Staff (\$)*	Direct Costs (\$)	Total Costs (\$)	% of Total Budget
1. Emissions Inventory Development	\$50,539	\$2,000	\$52,539	9%
2. Regional Control Measures	\$126,268	\$1,500	\$127,768	22%
3. Transportation Conformity/Mobile Emissions Analysis		\$0	\$197,107	33%
4. Public Participation	\$43,588	\$10,000	\$53,588	9%
5. MWAQC Support	\$108,226	\$12,500	\$120,726	20%
6. Project Management	\$37,569	\$2,032	\$39,601	7%
Core Work Program TOTAL	\$563,297	\$28,032	\$591,320	

*Fully burdened – includes indirect costs

Expense Comparison

Work Program Tasks	Approved FY 2024			Requested FY 2025			Change
	COG Staff (\$)*	Direct Costs (\$)	Total Costs (\$)	COG Staff (\$)*	Direct Costs (\$)	Total Costs (\$)	
1. Emissions Inventory Development	\$48,980	\$2,000	\$50,980	\$50,539	\$2,000	\$52,539	+3.0%
2. Regional Control Measures	\$125,357	\$1,500	\$126,857	\$126,268	\$1,500	\$127,768	+1.0%
3. Transportation Conformity/Mobile Emissions Analysis	\$191,859	\$0	\$191,859		\$0	\$197,107	+2.8%
4. Public Participation	\$42,083	\$10,000	\$52,083	\$43,588	\$10,000	\$53,588	+2.9%
5. MWAQC Support	\$103,220	\$12,500	\$115,720	\$108,226	\$12,500	\$120,726	+4.3%
6. Project Management	\$36,070	\$2,009	\$38,079	\$37,569	\$2,032	\$39,601	+3.9%
Core Work Program TOTAL	\$547,568	\$28,009	\$575,577	\$563,297	\$28,032	\$591,320	+2.7%

*Fully burdened – includes indirect costs

FY 2025 Core Work Areas

1. Emissions Inventory Development

- Develop inventories for 2015 ozone NAAQS attainment MP/RR.
- Participate in quarterly UMD/MDE research meetings and attend trainings as needed.

2. Regional Control Measures

- Support EJ Subcommittee and develop Action Plan.
- Develop necessary control measure elements for use in the 2015 ozone NAAQS MP/RR.
- Assist local members to develop and implement programs to reduce emissions in the near and long term.
- Track and take policy actions on federal statutory and judicial regulatory actions.
- Work with CEEPC, COG Board, and others to advance air quality.

FY 2025 Core Work Areas

3. Transportation Conformity/Mobile Emissions Analysis

- Planning/develop mobile emissions inventories needed for the 2015 ozone NAAQS RR/MP.
- Support any conformity analysis of the long-range transportation plan. Review and provide comment on conformity analysis.
- Coordinate with TPB staff on conformity modeling, review files, acquire and q/a data.
- Assist TPB with inputs as well as technical work supporting state environmental planning activities.

FY 2025 Core Work Areas

4. Public Participation

- Support the Air and Climate Public Advisory Committee (ACPAC).
- Support ACPAC's update on the Environmental Justice Toolkit.
- Develop opportunities for outreach by MWAQC leadership (media interviews, op-eds, COG newsletter and blogs).
- Update/develop materials (press releases, talking points, air quality dashboard).

5. MWAQC Support

- MWAQC New Member Outreach, Executive Committee, MWAQC TAC, State Air Directors, other subcommittee meetings and calls.

6. Program Management

- Manage FY 2025 and prepare FY 2026 Work Program and Budget.
- Quarterly financial and status reports to funders.
- Ongoing program support.

Next Steps

- ✓ Budget Committee (March) – Discussion and revise Work Program as needed
- Technical Advisory Committee (April) – Sign off for MWAQC approval
- MWAQC (May) – Final approval

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