

Table 1A below includes the Gap Analysis and Subpopulation Data from the 2004 point-in-time survey, as presented in the 2004 HUD Homeless Assistance grant applications for the Fairfax-Falls Church Continuum of Care.

**Table 1A
Homeless and Special Needs Populations**

Continuum of Care: Housing Gap Analysis Chart

		Current Inventory (2004)	Under Development (2004)	Unmet Need/ Gap
Individuals				
Example	Emergency Shelter	100	40	26
Beds	Emergency Shelter	144	0	168
	Transitional Housing	174	6	13
	Permanent Supportive Housing	212	12	77
	Total	530	18	258

Persons in Families With Children

Beds	Emergency Shelter	146	60 (in 2006)	79
	Transitional Housing	857	0	0
	Permanent Supportive Housing	28	0	0
	Total	1,031	60 (in 2006)	79

Continuum of Care: Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Example:	75 (A)	125 (A)	105 (N)	305
1. Homeless Individuals	136 (N)	169 (N)	181 (N)	486 (N)
2. Homeless Families with Children	42 (N)	221 (N)	0 (N)	263 (N)
2a. Persons in Homeless Families with Children	136 (N)	798 (N)	0 (N)	934 (N)
Total (lines 1 + 2a)	272 (N)	967 (N)	181 (N)	1,420 (N)
Part 2: Homeless Subpopulations	Sheltered		Unsheltered	Total
1. Chronically Homeless	130 (N)		163 (N)	293 (N)
2. Seriously Mentally Ill	265 (N)			
3. Chronic Substance Abuse	272 (N)			
4. Veterans	44 (N)			
5. Persons with HIV/AIDS	15 (N)			
6. Victims of Domestic Violence	353 (N)			
7. Youth	2 (N)			

NOTE: Highlighted numbers are preliminary and may be revised based on a definition of "Emergency Sheltered" as used for the Consolidated Plan that is different that the definition used in the CoC applications.

**Table 1B
Special Needs (Non-Homeless) Populations**

SPECIAL NEEDS SUBPOPULATIONS	Priority Need Level High, Medium, Low, No Such Need	Unmet Need	Dollars to Address Unmet Need	Goals
Elderly	M	415	\$375,000	83
Frail Elderly	M	292	\$375,000	59
Severe Mental Illness	M	46	\$1,000,000	46
Developmentally Disabled	M	33	\$ 755,000	33
Physically Disabled	M	197	\$30,000	40
Persons w/ Alcohol/Other Drug Addictions	M	71	\$590,000	71
Persons w/ HIV/AIDS	L	4	\$5,000	4
Other				
TOTAL		1028	\$3,100,000	336

Unmet Need

Elderly: population age 62 or older with mobility & physical disabilities that may need supportive services

Frail Elderly: population age 62 older self-care, mobility disabilities that may need supportive services

Severe Mental Illness: population served by Community Services Board (CSB) in FY04 with mental health services

Developmentally Disabled: population served by CSB in FY 04 with mental retardation

Physically Disabled: population age 16 to 64 with physical disabilities

Persons w/ Alcohol/Other Drug Addictions: population served by CSB in FY 04 with Alcohol & Drug services

Dollars to address Unmet Need

Severe Mental Illness, Physically Disabled, Persons with Alcohol Other Drug Addictions: CSB FY 2004 budget projected for five years.

Elderly/Frail Elderly: Fairfax County Department of Family Services FY05 budget (divided by 3 and multiplied for five years) plus payment to Fairfax Area Agency on Aging. Sum amount was divided into two to determine amount for frailly & elderly households.

Physically Disabled: budgeted amount for Companion Services (supportive for in-place disabled persons) projected over five years (via contract with Fairfax County Department of Family Services).

Goals

Elderly = # equals 20% of population age 62 or older with mobility & physical disabilities that may need supportive services.

Frail Elderly = # equals 20% of population age 62 older self-care, mobility disabilities that may need supportive services

Physically Disabled = 20# of persons age 16 to 64 with physical disabilities

Severe Mental Illness, Developmentally Disabled, Persons w/Alcohol & Other Drug Addictions =population served in FY 2004 through CSB projected for the next five years.

Table 1C
Summary of Specific Homeless/Special Needs Objectives
(Table 1A/1B Continuation Sheet)

City of Falls Church Specific (in addition to specific goals outlined in the Fairfax County Continuum of Care)

Obj #	Specific Objectives	Performance Measure	Expected Units	Actual Units
	Homeless Objectives			
1	Provide transitional housing with services for chronically homeless individuals through incentive to nonprofit housing development community to operate transitional housing facility for chronically homeless individuals in City	# Individuals with transitional shelter	5 individuals	
2	Increase supply of affordable transitional housing. Utilize vacant single-family homes in City, invite nonprofit housing developers to submit requests for proposals to develop housing as transitional housing for chronically homeless	# Individuals with transitional shelter	5 individuals	
3	Continue to provide emergency winter shelter to homeless individuals	# individuals participating in winter emergency overflow shelter	12 adults/year	
	Special Needs Objectives			
1	Continue support network for families at risk of homelessness	# Extremely low and low-income households with reduced rent burdens	10 households	
2	Assist persons with Special Needs to live as independently as possible. Improve access to public facilities	# sites where architectural barriers have been removed	5 City facilities	
3	Increase Housing Opportunities for Persons with Disabilities. Provide direct marketing and presentations to disability advocacy groups on affordable housing opportunities within the City	One outreach for each round of affordable housing applications	# Applications received from disabled individuals	

TABLE 2A
Priority Needs Summary Table

PRIORITY HOUSING NEEDS (Households)		Priority Need Level High, Medium, Low		Unmet Need	Goals
Renter	Small Related	0-30%	H	57	35
		31-50%	H	53	32
		51-80%	H	23	14
	Large Related	0-30%	L	N/A	N/A
		31-50%	H	18	11
		51-80%	H	14	9
	Elderly	0-30%	H	63	38
		31-50%	H	59	36
		51-80%	H	25	15
	All Other	0-30%	H	52	32
		31-50%	H	45	27
		51-80%	H	54	33
	Owner	0-30%	H	64	39
		31-50%	M	33	7
		51-80%	M	73	15
Special Needs		0-80%	M	10	5
Total Goals					348
Total 215 Goals					302
Total 215 Renter Goals					282
Total 215 Owner Goals					20

**TABLE 2B
COMMUNITY DEVELOPMENT NEEDS**

PRIORITY COMMUNITY DEVELOPMENT NEEDS	Priority Need Level High, Medium, Low, No Such Need	Unmet Priority Need	Dollars to Address Unmet Priority Need	Goals
PUBLIC FACILITY NEEDS (projects)				
Senior Centers	L	-	-	-
Handicapped Centers	L	-	-	-
Homeless Facilities	L	-	-	-
Youth Centers	L	-	-	-
Child Care Centers	L	-	-	-
Health Facilities	H	-	-	-
Neighborhood Facilities	L	-	-	-
Parks and/or Recreation Facilities	H	1	\$10,000	1
Parking Facilities	L	-	-	-
Non-Residential Historic Preservation	L	-	-	-
Other Public Facility Needs	L	-	-	-
INFRASTRUCTURE (projects)				
Water/Sewer Improvements	L	-	-	-
Street Improvements	L	-	-	-
Sidewalks	H			
Solid Waste Disposal Improvements	L	-	-	-
Flood Drain Improvements	L	-	-	-
Other Infrastructure Needs: Street Lighting	H			
PUBLIC SERVICE NEEDS (people)				
Senior Services	H			
Handicapped Services	L	-	-	-
Youth Services	L	-	-	-
Child Care Services	L	-	-	-
Transportation Services	H			
Substance Abuse Services	L	-	-	-
Employment Training	L	-	-	-
Health Services	H			
Lead Hazard Screening	L	-	-	-
Crime Awareness	H			
Other Public Service Needs	L	-	-	-

**TABLE 2B
COMMUNITY DEVELOPMENT NEEDS**

ECONOMIC DEVELOPMENT	Priority Need Level High, Medium, Low, No Such Need	Unmet Priority Need	Dollars to Address Unmet Priority Need	Goals
ED Assistance to For-Profits (businesses)	L	-	-	-
ED Technical Assistance (businesses)	L	-	-	-
Micro-Enterprise Assistance (businesses)	L	-	-	-
Rehab; Publicly- or Privately-Owned Commercial/Industrial (projects)	L	-	-	-
C/I* Infrastructure Development (projects)	L	-	-	-
Other C/I* Improvements (projects)	L	-	-	-
PLANNING				
Planning	L	-	-	-
TOTAL ESTIMATED DOLLARS NEEDED:			\$10,000	

* Commercial or Industrial Improvements by Grantee or Non-profit

Table 2C
Summary of Specific Housing/Community Development Objectives
 (Table 2A/2B Continuation Sheet)

Obj #	Specific Objectives	Performance Measure	Expected Units	Actual Units
	Rental Housing Objectives			
1	Each year, provide rental assistance to extremely low and low-income renters with rent burdens that are currently living in market-rate rental units	# Housing Units made affordable	12 - 60 units	
2	Within three years, provide developer financing and technical assistance through partnership with for-profit developers and nonprofit developers to help build mixed-income multifamily rental units that are affordable to low and moderate-income households and that includes two- and three-bedroom units	# Housing units constructed that are affordable	At least 30 units	
3	Maintain and preserve (in good condition) the supply of affordable housing units for low- and moderate-income households through partnership with for-profit developers and nonprofit developers to help rehabilitate or acquire existing multifamily units that are affordable to low and moderate-income households.	# Housing units acquired or rehabilitated	At least 50 units	
4	Acquire land and sell/provide to development community for affordable rental housing	# housing units to be built	At least 30 housing units	
5	Institute landlord incentive program to encourage property owners of single-family homes to advertise & rent their units to households that have completed housing counseling	# new housing units added to affordable rental inventory	At least 5 housing units	
	Owner Housing Objectives			
1	Provide developer financing and technical assistance through partnership with for-profit developers and nonprofit developers to help build ownership (two- and three-bedroom) that are affordable to moderate- and middle-income households	# housing units constructed	40 housing units	
2	Increase homebuyer's assistance to first-time purchasers and non-first time purchases that work in the City to purchase existing housing units	# housing units sold to moderate and middle-income	20 housing units	
3	Assist with acquisition of land and sell/provide to development community for affordable for-sale housing	# housing units to be built	10 housing units	

Table 2C
Summary of Specific Housing/Community Development Objectives
 (Table 2A/2B Continuation Sheet)

Community Development Objectives				
1	Ensure Equal Access to Housing. Provide housing counseling to public about housing choices throughout City	# households receiving counsel	10 households	
2	Promote Affordable Housing Development. Implement fast track review team for projects with affordable housing compact	# projects completed through fast track	4 housing projects through	
3	Increase Housing Opportunities for persons with disabilities. Provide direct marketing and presentations to disability advocacy groups on affordable housing opportunities within the City	# persons with disabilities applying for program	20 persons	
4	Increase household economic stability. Create and sponsor individual development (savings) account with matching funds	# households that meet savings goal	3 households	
Infrastructure Objectives				
Public Facilities Objectives				
1	Improve Access to Public Facilities. Upgrade City facilities to accommodate persons with physical disabilities	# Sites with removal of architectural barriers	5	
Public Services Objectives				
Economic Development Objectives				
1	Increase job retention & job creation. Provide incentive funds for innovative programs that will hire low/moderate-income persons, persons with disabilities, persons with English as a Second language	# Individuals that receive training & education & secure employment or promotions	10 individuals	
2	Promote workforce development. Develop agreements with businesses (in exchange for tax incentives) that hire low- or- moderate-income persons	# of jobs created	10 jobs	

APPENDIX A
Table 4
Priority Public Housing Needs
Local Jurisdiction

Public Housing Need Category	PHA Priority Need Level High, Medium, Low, No Such Need	Estimated Dollars To Address
Restoration and Revitalization	N	
Capital Improvements		
Modernization		
Rehabilitation		
Other (Specify)		
Management and Operations	N	
Improved Living Environment	N	
Neighborhood Revitalization (non-capital)		
Capital Improvements		
Safety/Crime Prevention/Drug Elimination		
Other (Specify)		
Economic Opportunity	N	
Resident Services/ Family Self Sufficiency		
Other (Specify)		
Total	-	