

# NCR Homeland Security Strategic Plan Revision

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NCR Emergency Preparedness Council  
Wednesday, May 13, 2015  
MWCOCG Training Room



# Agenda and Outcomes

- Review and validate the proposed NCR Homeland Security Strategic Plan revision process
- Solicit feedback from EPC members on the June 10 EPC Strategic Plan workshop
  - Review and validate workshop format

# Background

- The NCR Homeland Security Strategic Plan guides the region's efforts to build the capabilities necessary for "all-hazards" preparedness
- The first Strategic Plan was published in 2006 and was revised in 2010 with an update in 2013
- The plan is due for a cyclical revision in 2015
- The NCR Emergency Preparedness Council is responsible for approving the plan
- The PMO assists the EPC and SPG-CAO HSEC in managing and overseeing the development and implementation of the NCR Strategic Plan

# Role of EPC in NCR Strategic Plan Revision

- Establish regional strategic priorities and goals
- Oversee the revision process
- Provide course corrections or decisions on elevated issues
- Review and provide comment on draft documents
- Approve and publish the plan
- Monitor progress of plan implementation
- EPC Discussion:
  - Concurrence on role of the EPC in regards to the Strategic Plan
  - Method for providing guidance/course correction in between regular meetings (i.e. Leadership Team or decision memo)

# Characteristics of a Successful Strategic Plan

- Reflects the NCR Homeland Security mission
- Establishes collective regional agreement on homeland security priorities, goals and objectives
- Highlights progress since 2010 and identifies any remaining or new challenges
- Creates goals that are consistent in breadth and depth while still providing the flexibility necessary to address emerging threats
- Ensures that elements of the plan are actionable and measurable

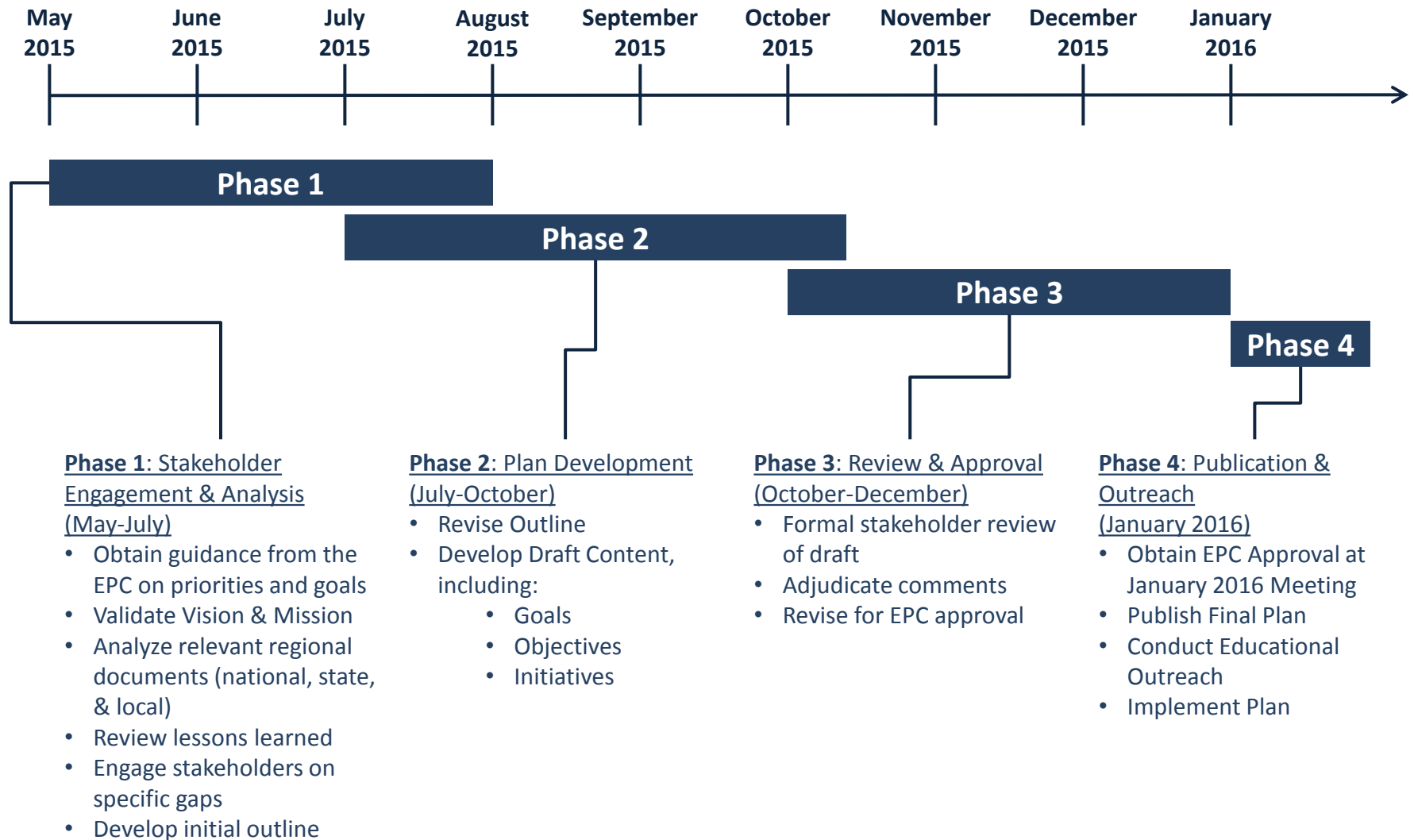
# Objectives for the Revision Process

- The process should result in a document that is of utility to all regional stakeholders
- Guiding tenets:
  - Obtain leadership guidance
  - Establish clear expectations and milestones
  - Define the roles and responsibilities of participants
  - Engage stakeholders through a collaborative outreach process
  - Leverage existing resources and other processes or data when possible

# Stakeholder Engagement

- Stakeholder engagement is critical to the success of the planning process
- As such, the PMO will work to:
  - Include NCR partners – local, state, Federal & private sector – throughout the process
  - Leverage lessons learned already documented by RESF, RPWG, ERS and State Program Managers and other subject matter experts
  - Use a variety of mechanisms (e.g. webinars, surveys, one-on-ones) for stakeholder involvement
  - Respect the time constraints of stakeholders
- EPC Discussion: Additional recommendations on how to maximize stakeholder input?

# Strategic Plan Revision Timeline





# EPC Strategic Plan Workshop

- **June 10<sup>th</sup>** from **8:30-11:30am** in the **MWCOG Training Center**
- Desired outcomes:
  - Validate key tenets of a successful strategic goal
  - Identify regional priorities that could translate into strategic plan goals
- Interactive workshop with plenary and facilitated breakout discussions
- Registered members will be pre-assigned to groups to ensure equal representation

# EPC Strategic Plan Workshop (cont.)

- In preparation for the June 10 session, the PMO recommends distributing a survey to identify themes/topics for breakout discussion
  - EPC Decision Point: Whether to conduct a survey prior to the June 10 session to help frame the discussion
- In preparation for the June 10 session, PMO will develop read ahead materials and questions and will distribute to participants
- Register for the workshop by **Monday, June 1, 2015** at <https://www.surveymonkey.com/r/EPCNCRStratPlan>

# Next Steps

- Finalize June 10<sup>th</sup> EPC Strategic Plan Workshop Agenda with EPC Leadership Committee
- Conduct survey, if approved by EPC
- Develop and submit read-ahead materials NLT June 2