



BOARD OF DIRECTORS

Wednesday, May 10, 2023

12:00 P.M. - 2:00 P.M.

WebEx Virtual Meeting (provided to members only by email)

Public livestream on website

AGENDA

- 12:00 P.M. 1. **CALL TO ORDER**
Kate Stewart, COG Board Chair
- 12:05 P.M. 2. **CHAIR'S REPORT**
Kate Stewart, COG Board Chair
- 12:10 P.M. 3. **EXECUTIVE DIRECTOR'S REPORT**
Clark Mercer, COG Executive Director
- 12:15 P.M. 4. **AMENDMENTS TO THE AGENDA**
Kate Stewart, COG Board Chair
5. **APPROVAL OF THE MINUTES FROM APRIL 12, 2023**
Kate Stewart, COG Board Chair
Recommended Action: Approve minutes.
6. **ADOPTION OF CONSENT AGENDA ITEMS**
Kate Stewart, COG Board Chair
- A. Resolution R17-2023 - Resolution authorizing COG to procure and enter into a contract to continue a regional communications resiliency study
Recommended Action: Adopt Resolution R17-2023
- 12:20 P.M. 7. **2023 FOSTER PARENT APPRECIATION**
Kate Stewart, COG Board Chair
The board will recognize the 2023 foster parents of the year and view a video highlighting each family's fostering journey.
Recommended Action: Receive briefing.

- 12:25 P.M. 8. FISCAL YEAR 2023 THIRD QUARTER FINANCIAL REPORT**
Michael O'Connor, COG Secretary-Treasurer
Julie Mussog, COG Chief Financial Officer
- The board will be briefed on the FY 2023 third quarter (July 2022 - March 2023) financial statements.
- Recommended Action: Receive briefing.**
- 12:30 P.M. 9. OPTIMIZING FEDERAL FUNDING OPPORTUNITIES AVAILABLE TO LOCAL GOVERNMENTS IN THE ENERGY SECTOR**
Chris Castro, U.S. Department of Energy Office of State and Community Energy Programs Chief of Staff
- The board will be briefed on federal funding opportunities available in the energy sector in the Bipartisan Infrastructure Law and the Inflation Reduction Act and discuss how local governments can optimize available funding.
- Recommended Action: Receive briefing and discuss.**
- 1:00 P.M. 10. FISCAL YEAR 2024 WORK PROGRAM AND BUDGET**
Clark Mercer, COG Executive Director
Julie Mussog, COG Chief Financial Officer
- The board will be briefed on the proposed FY 2024 (July 1, 2023 to June 30, 2024) Work Program and Budget, which was reviewed and recommended for approval by the Budget and Finance Committee.
- Recommended Action: Receive briefing and adopt Resolution R18-2023.**
- 1:10 P.M. 11. COG JURISDICTIONAL ROUND 10.0 COOPERATIVE FORECASTS ON EMPLOYMENT, POPULATION & HOUSEHOLDS**
Paul DesJardin, COG Director of Community Planning & Services
Greg Goodwin, COG Senior Regional Planner
- The board will be briefed on the local Round 10.0 Cooperative Forecasts on long-term growth in employment, population, and household forecasts at the jurisdictional level.
- Recommended Action: Receive briefing and discuss.**
- 1:35 P.M. 12. HOMELESSNESS IN METROPOLITAN WASHINGTON: RESULTS AND ANALYSIS FROM THE ANNUAL POINT-IN-TIME COUNT OF PERSONS EXPERIENCING HOMELESSNESS**
Elisabeth Young, District of Columbia Community Partnership for the Prevention of Homelessness Deputy Chief of Policy and Programs
Renee Ensor Pope, Prince George's County Deputy Director for Community Programs & Innovation
Triina Van, Arlington County Homeless Services Coordinator
- The board will be briefed by COG Homeless Services Committee Chair Young on the results of the Point in Time count, an annual enumeration of persons

experiencing homelessness in the metropolitan Washington region. A panel will share local perspectives on the 2023 results.

Recommended Action: Receive briefing and discuss.

1:55 P.M **13. OTHER BUSINESS**

2:00 P.M. **14. ADJOURN**

The next COG Board Meeting will take place in-person on Wednesday, June 14 from 12:00 – 2:00 P.M.

AGENDA ITEM #2

CHAIR'S REPORT

AGENDA ITEM #3

EXECUTIVE DIRECTOR'S REPORT



MEMORANDUM

TO: COG Board of Directors
FROM: Clark Mercer, COG Executive Director
SUBJECT: Executive Director's Report – May 2023
DATE: May 10, 2023

POLICY BOARD & COMMITTEE UPDATES

National Capital Region Transportation Planning Board (TPB) – At its April meeting, the TPB approved several items: the Regional Bike to Work Day 2023 Proclamation, an updated *Visualize 2050* long-range transportation plan development schedule, and funding for FY 2024 Transportation Land-Use Connections Program projects. In addition, the TPB amended the *FY 2023-2026 Transportation Improvement Program (TIP)* to align funding with WMATA's budget and capital improvement program and received an overview of the draft *2023 Coordinated Human Service Transportation Plan*, which is open for public comment. Prior to the board meeting, the TPB hosted a Metro Better Bus work session in coordination with the Northern Virginia Transportation Commission and WMATA.

Food and Agriculture Regional Member (FARM) Policy Committee – At its April meeting, FARM members approved a two-year strategic plan. FARM also heard from speakers about how a proposed rule change from the U.S. Department of Agriculture would allow more schools to qualify for the Community Eligibility Provision (CEP). Schools that qualify for CEP offer free meals to all students, regardless of income.

Region Forward Coalition (RFC) – At its April meeting, coalition members received a briefing from Connected DMV on how the organization is working to ensure that growth within the region remains inclusive and equitable. The Coalition also received an overview of Montgomery County's Pedestrian Master Plan and heard from the Fairfax Alliance for Better Biking on its goals and work to make bicycling safe, accessible, and commonplace in Fairfax County.



Officials join together to promote pedestrian and bicyclist safety

On April 13, several COG Board Members from Montgomery County, including Councilmember Kate Stewart (COG Board Chair), Council President Evan Glass, and County Executive Marc Elrich participated in a press event to launch the Spring 2023 COG Street Smart Campaign in Wheaton. Participants called attention to a 37 percent increase in pedestrian and bicyclist fatalities in 2022 compared to the prior year and urged everyone to take action to reverse this distressing trend.

[Learn more about the safety campaign and its launch event](#)

OUTREACH & PROGRAM HIGHLIGHTS

Earth Day – Clean Air Partners celebrated Earth Day and Air Quality Awareness Week by launching a campaign about simple swaps residents can make in their backyards to reduce pollution and protect their health. The lawn and garden campaign featured a giveaway of over 100 electric lawn tools and propane grills. Special pop-up exhibits were held at participating Ace Hardware stores in the region.

Public Safety Communications – On April 25, COG’s Department of Homeland Security and Public Safety (DHSPS) hosted and facilitated a meeting between senior Motorola representatives and public safety stakeholders representing law enforcement, fire and emergency medical services, 911 centers, and public safety communications to discuss the services and capabilities Motorola is providing to agencies across the region.

Infrastructure Protection Course – On April 4 and 5, DHSPS hosted a training with the Texas A&M Engineering Extension for participants from area jurisdictions across disciplines. The training instructed participants on threats and vulnerabilities to determine risk. Participants also had the opportunity to practice on-site vulnerability assessments of local facilities, such as a D.C. Fire and EMS station.

Fair Housing – In April, COG Housing Program Manager Hilary Chapman presented the draft *Regional Fair Housing Plan* to the Alexandria Chamber of Commerce, Arlington Housing Commission, the City of Bowie’s Fair Housing Month event, and the NAACP Arlington County’s Fair Housing Conference.

Drug Take Back Day – COG and the region’s water utilities’ Community Engagement Campaign promoted the DEA’s annual National Drug Take Back Day on April 22 through a series of advertisements and other promotional materials on social media.

Transportation Land-Use Connections (TLC) – On April 20, COG transportation staff hosted a webinar titled “Promoting Vibrant Communities and Safer Roads”, celebrating over 15 years of the TLC Program, which provides consultant assistance to area projects that promote walkable, bikeable, and mixed-use communities. The webinar was a fast-paced, “pecha kucha” style session and featured guest speakers from local transportation and planning agencies.



Battery management campaign launches

On April 7, COG Board Chair Kate Stewart joined regional fire and solid waste officials to launch COG’s Go Recycle battery management education campaign. The press event included a demonstration from Montgomery County Fire and Rescue Services showing the substantial fire risk of putting batteries, particularly lithium-ion, in household trash.

[Watch the fire demonstration and learn battery management tips](#)

MEDIA HIGHLIGHTS

Street Smart – COG’s Spring 2023 Street Smart campaign has drawn coverage on WTOP, NBC4, FOX 5, ABC7, WUSA9, and more.

[WTOP](#) – quotes COG Board Member Marc Elrich

[FOX 5](#) – quotes COG Board Chair Kate Stewart

Battery Management – COG’s Go Recycle campaign press event was featured in stories by NBC4, FOX 5, and WTOP, and discussed during COG Board Chair Stewart’s appearance on WAMU’s The Politics Hour.

[NBC4](#) – quotes Stewart

[WTOP](#) – quotes Stewart

Cooperative Forecasting – COG Board briefing on regional forecasts through 2050 sheds light on growth trends.

[WTOP](#) – quotes Stewart and COG Director of Community Planning and Services Paul DesJardin

[ARLnow](#) – quotes DesJardin

Equity Emphasis Areas (EEAs) – Recent board briefing on the City of Frederick’s use of EEAs to plan parks and recreational facilities.

[Frederick News-Post](#) – quotes COG’s Planning, Data, and Research Director Tim Canan



Podcast: Planning for the future

In the latest episode of COG's podcast, *Think Regionally*, Clark Mercer joins host Robert McCartney to discuss the roles he sees COG playing as area leaders tackle some big issues on the horizon, including Metro funding, housing, equity, and the region’s post-COVID economy.

[Listen to the episode/read the transcript](#)

Consulting and legal jobs to reign supreme in 2050 employment forecast

Luke Garrett

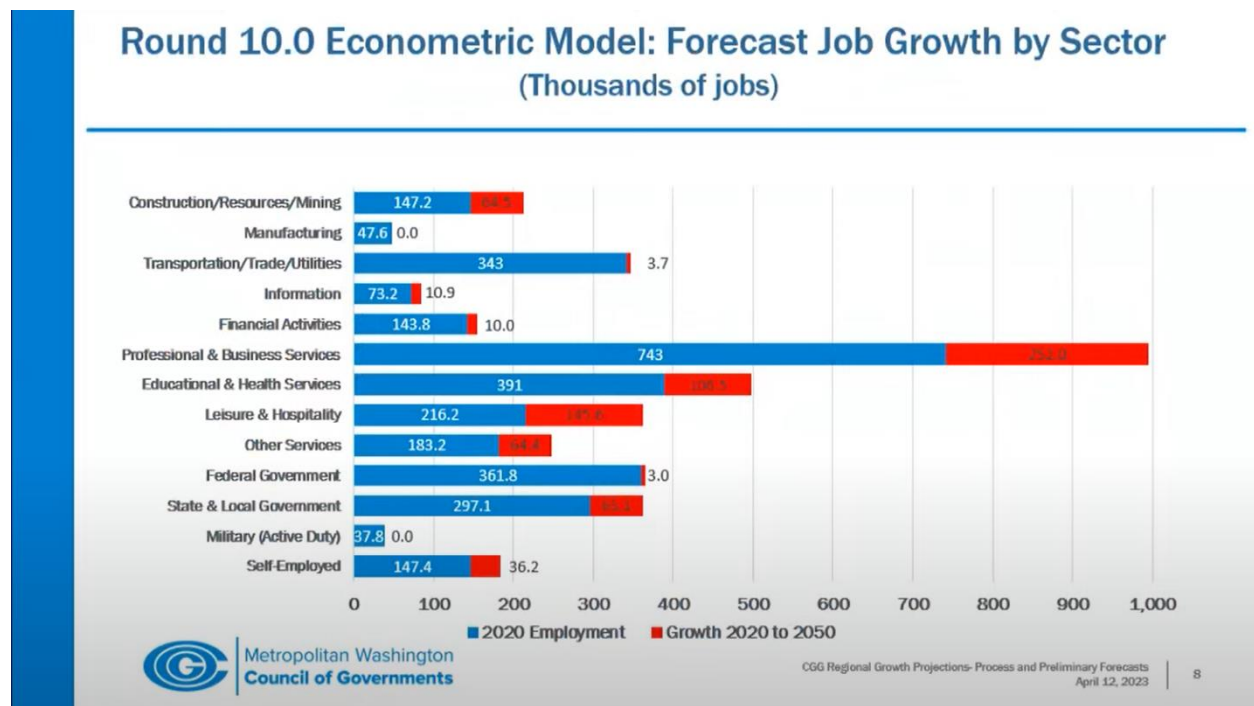
The D.C. region is set to add 1 million jobs by 2050, according to [a forecast](#) released Wednesday by the Metropolitan Washington Council of Governments.

In the next 30 years, the “professional and business services” sector is projected to gain more than 250,000 jobs.

“That’s management consulting and legal services,” COG director of Community Planning and Services Paul DesJardin said. “It’s the full gamut of the incredibly talented workforce we have here.”

The education and hospitality sectors are also expected to grow quickly in the next few decades. The forecast said schools will likely add more than 100,000 jobs by 2050. Hotels and restaurants will likely gain nearly 150,000 positions.

These three sectors will account for 75% of job growth in the region, according to the report.



(Courtesy Metropolitan Washington Council of Governments)

The forecast is the first of its kind since the pandemic, and it paints a positive picture for employment in the D.C. region.

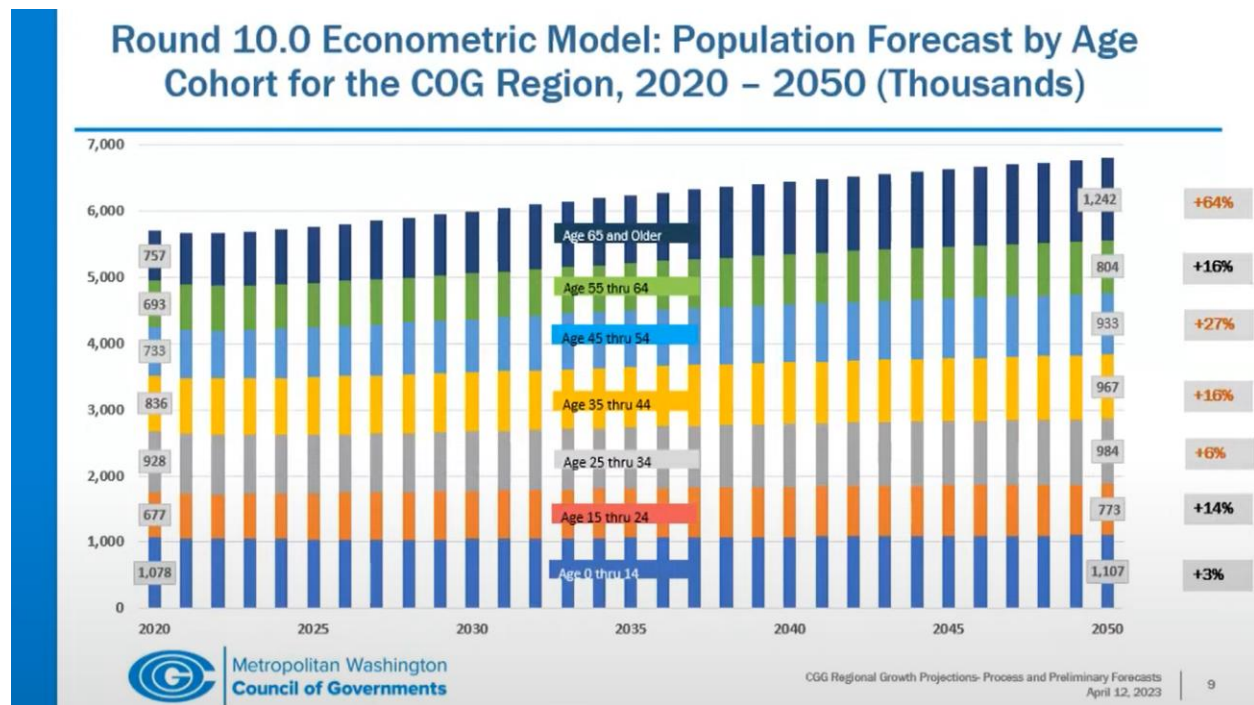
“These new forecasts reinforce our confidence in the region’s resilience and show we are positioned for steady growth despite these uncertain times,” COG board chair and Montgomery County Council member Kate Stewart said in a statement.

“It’s another reason for continued collaboration across our jurisdictions to seize new opportunities and address housing, transportation, and other issues in our interconnected and growing region.”

The forecast also predicted that 1.5 million more people will either move to the region or be born here. But not all age groups will grow at the same rate.

“We are an aging population,” director DesJardin said. “Our economic competitiveness is imperative on our ability to attract and maintain talent.”

The number of residents age 65 or older is set to increase by 64% by 2050, while the number of residents younger than 14 is projected to only increase by 3%, according to the COG forecast.



(Courtesy Metropolitan Washington Council of Governments)

“These new forecasts are unlike any we’ve undertaken before at COG due to ongoing societal changes following COVID,” director DesJardin said in a statement.

“With this in mind, we undertook additional analyses to consider a wider range of outcomes in our forecasts, estimated changes to the use of commercial space, and assessed changes to housing and household sizes.”

The COG said 700,000 new households will be built in the next three decades to match the increasing population and employment. But these homes will hold fewer people, according to the forecast.

By 2050, the average household size will be 2.5, the report said.

Luke Garrett is a D.C. native dedicated to journalism. He is the co-creator, host and producer of the original WTOP podcast, “DMV Download.” The podcast debuted in 2022 and takes a weekly look at the biggest stories and ideas in D.C. region.

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AGENDA ITEM #4

**AMENDMENTS TO THE
AGENDA**

AGENDA ITEM #5

APPROVAL OF THE MINUTES

**METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS
777 North Capitol Street, NE
Washington, D.C. 20002**

**MINUTES
COG Board of Directors Meeting
April 12, 2023**

BOARD MEMBERS AND ALTERNATES: See attached chart for attendance.

SPEAKERS:

Karla Bruce, Fairfax County Chief Equity Officer

Tyree Davis IV, City of Rockville Advisor to City Manager for Justice, Equity Diversity & Inclusion Paul DesJardin, COG Director of Community Planning & Services

Anthony Fusarelli, Co-Chair COG Planning Directors Committee, Arlington County Planning Director

Greg Goodwin, COG Senior Regional Planner

Dr. Amber A. Hewitt, District of Columbia Chief Equity Officer

Sakina Khan, District of Columbia Office of Planning Deputy Director

Chris Piper, The Elections Group Chief Operating Officer

1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

COG Board Chair Kate Stewart called the meeting to order at 12:00 P.M. and led the Pledge of Allegiance.

2. CHAIR'S REPORT

A. Registration open for the COG Leadership Retreat – July 14-15 in Cambridge, Maryland

B. Loudoun County FARM Tour – May 12

3. EXECUTIVE DIRECTOR'S REPORT

COG Executive Director Clark Mercer briefed the board on the following:

- Simone Ellis has been appointed as the new Executive Assistant to the Executive Director in the Executive Office and highlighted National Assistants Day.
- Previewed the items that would be discussed as the April and May board meetings including cooperative forecasts, ERIC voting organization, Chief Equity Officers Committee, and federal infrastructure funding opportunities.
- Highlighted COG programs including the Street Smart campaign, Military Installation Resiliency Report, Battery Recycling Event, Emergency Messaging System Pilot, Bike to Work Day, and recently released COG Annual Report and Membership Benefits document.
- Following the report board members Fairfax County Supervisor Penny Gross requested increased coordination of regional military installation resiliency work and City of Falls Church Vice Mayor David Snyder requested increased regional coordination on fire safety and addressing violent crime.

4. AMENDMENTS TO AGENDA

There were no amendments to the agenda.

5. APPROVAL OF MINUTES

The minutes from the March 8, 2023 board meeting were approved.

6. ADOPTION OF CONSENT AGENDA ITEMS

- A. Resolution R14-2023 – Resolution authorizing COG to purchase two COG vehicles
- B. Resolution R15-2023 – Resolution acknowledging receipt of the COG contract list for January – March 2023

Action: The board adopted Resolutions R14-2023 – R15-2023.

7. COG REGIONAL COOPERATIVE FORECASTS ON EMPLOYMENT, POPULATION & HOUSEHOLDS

The board was briefed on the draft regional Round 10 Cooperative Forecasts on long-term growth in employment, population, and household forecasts. The briefing provided an overview of the typical forecasting process, additional examination of potential long-term effects of the COVID-19 pandemic on future growth, and draft forecasts at the regional level. The board will be briefed on the local forecasts at the May 2023 board meeting.

ACTION: Received briefing and discussed.

8. ELECTRONIC REGISTRATION INFORMATION CENTER

The board was briefed on the history of the Electronic Registration Information Center (ERIC) and discussed regional participation to share voter registration data.

ACTION: Received briefing and adopted Resolution R16-2023 (Chair Phyllis Randall abstained from the vote).

9. COG CHIEF EQUITY OFFICERS COMMITTEE

The board was briefed by the co-chairs of the Chief Equity Officers Committee on their regional work and local actions to advance racial equity within member jurisdictions.

ACTION: Received briefing and discussed.

10. OTHER BUSINESS

There was no other business.

11. ADJOURN

The meeting was adjourned at 1:53 P.M.

AGENDA ITEM #6

ADOPTION OF CONSENT AGENDA ITEMS

ADOPTION OF CONSENT AGENDA ITEMS

May 2023

A. RESOLUTION AUTHORIZING COG TO PROCURE AND ENTER INTO A CONTRACT TO CONTINUE A REGIONAL COMMUNICATIONS RESILIENCY STUDY

The board will be asked to adopt Resolution R17-2023 authorizing the Executive Director, or his designee, to receive and expend \$190,883 for a continuation of a study to characterize, assess the risk to, and identify gaps for addressing disruptions to the regional communications sector. As the Secretariat for the Urban Area Security Initiative for the National Capital Region, COG has been requested by the District of Columbia Homeland Security and Emergency Management Agency to procure a contractor(s) and enter into a contract to continue previous work designed to provide a base knowledge about the nature and extent of communications infrastructure in the NCR, the relative risk to that infrastructure, and needs for strengthening regional capability to plan for and respond to communications disruptions. Funding for this effort will be provided through a subgrant from the State Administrative Agent (SAA) for the National Capital Region. No COG matching funds are required.

RECOMMENDED ACTION: Adopt Resolution R17-2023.

AGENDA ITEM #7

2023 FOSTER PARENT APPRECIATION

2023 Foster Parents of the Year

City of Alexandria Foster Parents of the Year: Emily Ward and Peter Nicewicz

Since February 2020, Emily Ward and Peter Nicewicz have advocated tirelessly to ensure their foster child's needs are met to include safety, well-being, and permanency. In addition to educational support, they have addressed his medical needs as well as his emotional well-being. Emily and Peter are dedicated in nurturing a strong connection with the child's birth parents and family in Texas and Honduras, traveling eight times to Texas to visit with the child's paternal relatives. Emily and Peter actively seek out opportunities for their foster child to develop socialization skills and provide him with opportunities to develop his interests, skills, and self-esteem.

Arlington County Foster Parent of the Year: Jocelyn Cabe

Jocelyn is a single parent who has supported children of all ages since becoming a foster parent in 2018. She has the impressive ability to be the type of parent every child who joins her family needs. She was a first-time foster parent to an infant and became an expert in supporting developmental milestones; after almost a year in Jocelyn's home, the child was able to successfully transition home. She quickly learned the importance of structure for teens and worked diligently to prepare the youth for life after care. When Jocelyn says yes to a child joining her family, she is all in and does whatever it takes. She is a strong collaborator and is endlessly resourceful.

Charles County Foster Parent of the Year: Allena Ward

Allena Ward has been a foster parent for Charles County since August 2021. Allena has been a resource parent to two youth, provided emergency respite, and remains open to other respite and emergency requests. Ms. Ward has been proactive in developing a bond and trust with the youth and is influential in helping them achieve their goals. Ward maintains frequent communication with caseworkers and attends meetings and events hosted by the department - always welcoming the opportunity to engage and network with other resource parents. Ward was a guest speaker at CCDSS's 2022 Foster Parent Appreciation event sharing her experiences with fostering teenage youth and encouraging others to see the unique and rewarding opportunities that are present when fostering this particular age group.

District of Columbia Foster Parents of the Year: Michael & Lynda Ottey

The Otteys have been instrumental in helping to stabilize teen moms within foster care. As professional foster parents in the District of Columbia, they are very supportive and tirelessly engage with a youth's birth parents. The Otteys consistently step up and provide respite for children who are challenging to place or have had multiple placements in various settings, working with the youth to identify and manage their feelings and behaviors. The Otteys consistently team with the agency to ensure all services are in place for the children and are diligent about escorting/transporting the youth to these appointments. Many of the youth placed in their home who have later transitioned out of care continue to speak highly of the Otteys and express their gratitude.

Fairfax County Foster Parents of the Year: LaToya Berryman and Lakisha Bell

LaToya Berryman and Lakisha Bell initially became foster parents to LaToya's nieces in 2016, later adopting the children. They felt that they had more love to give to other children who needed a safe and loving home and continued fostering. Despite demanding professional jobs, Lakisha and LaToya have created a home that is filled with love and joy, making sure that the needs of all the children in the home are met. In addition to providing them with fun and creative outlets for their energy, LaToya and Lakisha work with therapists, health professionals, and teachers to make sure that the children are reaching developmentally and socially appropriate goals. Lakisha and LaToya are understanding, thoughtful, intentional, and patient parents who strive to constantly meet the individual needs of each child.

Frederick County Foster Parents of the Year: Owen and Tyler York

On Thanksgiving Day 2021, one day after they became licensed foster parents for Frederick County, Owen and Tyler welcomed a sibling group of three young children into their home. The Yorks have made an immeasurable impact in the lives of these young siblings. The Yorks took immediate action to ensure that the children felt safe and secure while meeting their emotional, social, and physical needs. In one year, the Yorks collectively completed over 70 hours of additional resource parent training, learning to care for three active children, all of whom have significant trauma histories. The York's ability to create a loving, safe, accepting, and enriching home environment has empowered the children to openly express their joys, worries, concerns, past experiences, goals, and dreams.

Loudoun County Foster Parents of the Year: Garrett and Synovia Terry

Garrett and Synovia Terry will adjust their busy schedules at a moment's notice to support children and youth in foster care. They consistently answer the calls in the middle of the night and change their plans in order to welcome a child into their home. In addition to fostering, they have become a natural support to youth in the Fostering Futures program. The Terrys have overcome difficult matters with patience and understanding, while being firm and consistent. They have demonstrated their support of permanency goals by going the extra mile to provide transportation for parents to attend visits with their children and modeling positive parenting techniques, and have even opened their home to children's relatives to maintain those important connections.

Montgomery County Foster Parents of the Year: Daniel & Dionne Walsman

Daniel and Dionne Walsman have been licensed foster parents in Montgomery County since 2015. They have taken in over twenty children, including those with special needs, ranging in age from newborns to seven years old. Daniel and Dionne say that "all children should feel loved" and that they will continue to make a difference in the lives of so many vulnerable children for as long as they are able. Both continue to be dedicated to fostering a safe environment by working closely with the department, maintaining relationships with biological families, and relying on their faith. Their family, which comprises of their four biological children and one adoptive daughter, is very close-knit. Together, they all play a crucial part in providing each child that enters their home with love, patience, support, and guidance.

Prince George's County Foster Parents of the Year: Donnell and Daniel Wallace-Powell

Donnell and Daniel Wallace-Powell became licensed Resource Parents in August 2019. Since then, they have opened their home to care for children of all ages. The couple accepted guardianship of their foster son in 2022 and continue to foster. They have gone above and beyond to provide a strong educational foundation for the children and are excellent advocates ensuring that the children's needs are met. The Wallace-Powells also support and understand the importance of familial connections and supporting the plan of reunification. They have demonstrated this by participating in family visits and keeping the children connected to their families by maintaining an open line of communication and support with birth families. The couple both work full-time but always make time for enriching and fulfilling activities with the children to create lifelong memories.

Prince William County Foster Parents of the Year: Kristy & Carly McDowell

Kristy and Carly McDowell put the children's needs before their own and go above and beyond to ensure that the children's best interests are always considered. Their compassion for fostering has always been displayed in how they interact with the foster children, the department, and the biological family. They are very uplifting, positive, and patient when it comes to dealing with the foster children and their behaviors, ensuring that the children are empowered and heard. Since the children have been placed in their home, the children are more confident, and they know that there is always an adult listening to them when in need. They truly exemplify Prince William County, Virginia's Practice Model to "partner with others to support child and family success in a system that is family-focused, child-centered community-based."

AGENDA ITEM #8

FISCAL YEAR 2023 THIRD QUARTER FINANCIAL REPORT



MEMORANDUM

TO: COG Board of Directors
FROM: Clark Mercer, COG Executive Director
Julie Mussog, Chief Financial Officer
SUBJECT: Fiscal Year 2023 Third Quarter Financial Report
DATE: May 3, 2023

We are providing the following interim financial reports to the Board of Directors for the nine months ended March 31, 2023:

- Statement of Revenue, Expense, and Change in Net Position for the period July 1, 2022 – March 31, 2023
- Comparative Statement of Net Position as of March 31, 2021, and March 31, 2023

SUMMARY AND HIGHLIGHTS

As of the first nine months of the fiscal year, the net surplus from operations is \$2.0 million. This surplus is primarily a timing issue where we have collected funds in advance of expenses being recognized. The Housing Affordability Planning Program (\$0.5 million grant from Amazon) and several Water and Air Programs (\$0.9 million) are driving the increase in restricted project funds. The increase in undesignated funds are a result of higher revenues than budgeted in the Cooperative Purchasing Program and the REIT dividend.

Operating revenue and expenses are tracking lower to the FY2023 budget and about the same as mid-year totals for the prior year. Lower federal and state revenue to the budget is driven by lower spending in Transportation Planning Board Work Program (TPB) and Commuter Connections. These are cost reimbursement projects, so the year-to-date expenses are also lower than budget. Spend and thus revenues are typically higher in the second half of the year for most programs at COG. Salaries and other employee benefits are slightly lower than the budget due to some unbudgeted turnover. Consulting expenses are lower than budget due to lower spend in TPB, Metro Area Transportation Operations Coordination (MATOC) and Urban Area Security Initiative (UASI). These programs typically have higher spend in the second half of the year. Lower other direct program expense is due to timing of TPB and Commuter Connections expenditures for software, data sets, service fees and promotion.

Subrecipient pass-through funds are at 68% of the amount budgeted and on track to hit budget by year end. This is mostly due to the receipt of the funds for the Amtrak engine repower project.

The Statement of Net Position as of March 31, 2023, shows an overall increase in net assets of \$3.1 million. The increase reflects the increase in restricted and unrestricted project funds in advance of program spend year over year.

Board-designated reserves, which include the operating and capital expenditures reserves remain 100% funded at \$10.3 million (\$5.2 operating reserve and \$5.1 capital reserve).

Metropolitan Washington Council of Governments
FY 2023 Statement of Revenue, Expense, and Change in Net Position
For the nine months ended March 31, 2023
With Comparisons to Approved Budget and Prior Year Results

Prepared on an accrual basis

	Fiscal YTD As of 3/31/2023	Budget FY2023	% of Budget	Prior FY As of 3/31/2022
Operations Revenue				
Federal and state revenue	15,991,900	28,790,700		16,097,100
Member dues	3,663,600	4,884,800		3,498,300
Regional funds	2,607,800	3,351,100		2,170,900
Building revenue	427,500	450,000		405,000
Other revenue*	3,910,300	3,589,600		2,043,100
Total Operations Revenue	26,601,100	41,066,200	65%	24,214,400
Operations Expense				
Salaries - Direct program	8,602,700	12,635,400		8,107,900
Other employee benefits	2,266,800	2,866,000		1,863,700
Consultants	5,258,400	10,893,500		5,612,500
Other direct program expense	2,298,700	6,880,700		1,497,900
Support services, rent and other allocated expense	6,149,000	8,101,200		6,483,300
Total Operations Expense	24,575,600	41,376,800	59%	23,565,300
Net Surplus (Deficit) - Operations	2,025,500	(310,600)		649,100
Increase (Decrease) in Designated Program Fund Balance	1,407,600	(360,100)		526,900
Change in Undesignated Fund Balance	617,900	49,500		122,200

*Other Revenue includes sponsorships, donations, fees for services, interest, unrealized gains and losses, and other miscellaneous revenue.

Revenue - All Sources	FY2023 YTD	FY2023 Budget	
Operations	26,601,100	41,066,200	65%
Special Revenue Funds	137,500	150,200	92%
Subrecipient Pass-Through	8,889,500	13,029,200	68%
Contributed Services			
Total Revenue - All Sources	35,628,100	54,245,600	

Metropolitan Washington Council of Governments
Comparative Statement of Net Position
As of March 31, 2022 and March 31, 2023

	FY2023 as of 3/31/2023	FY2022 as of 3/31/2022	Increase (Decrease)
Assets			
Cash & Investments	13,965,300	11,798,700	
Accounts receivable	10,496,000	9,694,500	
Prepaid expenses and other assets	135,500	176,200	
Capital assets, net of depreciation	2,386,100	2,241,700	
Total Assets	26,982,900	23,911,100	3,071,800
Liabilities			
Accounts payable	1,603,900	695,000	
Accrued payroll, leave & other liabilities	1,962,000	3,899,400	
Deferred revenue	1,788,600	1,676,900	
Total Liabilities	5,354,500	6,271,300	(916,800)
NET POSITION*			
Net investment in capital assets	2,386,100	2,241,700	144,400
Board designated reserves	10,265,000	10,409,400	(144,400)
Restricted project funds	7,290,700	4,116,700	3,174,000
Undesignated	1,686,600	872,000	814,600
Total Net Position	21,628,400	17,639,800	3,988,600
Total Liabilities and Net Assets	26,982,900	23,911,100	3,071,800

*Excludes Net Pension Asset of \$7,450,900 which is available only for pension plan benefits.

AGENDA ITEM #9

OPTIMIZING FEDERAL FUNDING OPPORTUNITIES AVAILABLE TO LOCAL GOVERNMENTS IN THE ENERGY SECTOR



Chris Castro

Chief of Staff, Office of State and Community Energy Programs

[Office of State and Community Energy Programs](#) » [Chris Castro](#)

Chris Castro is the Chief of Staff for Office of State and Community Energy Programs at the U.S. Department of Energy. Castro previously served as the Senior Advisor to Mayor Buddy Dyer and Director of Sustainability & Resilience at the City of Orlando, Florida. Castro is well known for his entrepreneurial efforts prior to coming to the City, including being the Co-founder and President of several companies and organizations, including the global sustainability nonprofit, IDEAS For Us, a clean energy consulting firm, Citizen Energy, and a renowned urban farming social enterprise, Fleet Farming. In 2020, Chris also joined partners as a Founding Director to launch Climate First Bank, the first B-Corp community bank in Florida working to advance ESG and local investing for sustainability and decarbonization solutions. Originally from Miami, Florida, Castro holds a B.S. in Environmental Science and Policy from the University of Central Florida.





Clean Energy Infrastructure Program and Funding Announcements

Clean Energy Infrastructure

[Clean Energy Infrastructure](#) » Clean Energy Infrastructure Program and Funding Announcements

More Information

Learn more about clean energy infrastructure programs and the Department of Energy

With \$97 billion in funding from President Biden's Bipartisan Infrastructure Law and the Inflation Reduction Act, the U.S. Department of Energy is focused on expanding its existing and creating new pathways for federal investments in research and development, demonstration, and deployment programs to help to achieve carbon-free electricity in the U.S. by 2035 and a net-zero economy by 2050.

[Learn more about DOE funding priorities for clean energy infrastructure.](#)

DOE Clean Energy Infrastructure Program & Funding Announcements

PROVISION NAME	FUNDING OPPORTUNITY ANNOUNCEMENT	STATUS	ANNOUNCEMENT DATE	RESPONSE DUE DATE
Enhanced Use of Defense Production Act of 1950	Funding Opportunity Announcement	Open	4/18/2023	Concept papers - required for all applicants: May 19, 2023, at 5 p.m. ET. Full applications: August 1, 2023, at 5 p.m. ET.
IAC - Centers of Excellence	Selections	N/A	4/7/2023	N/A
IAC Program and Building Training and Assessment Program	Funding Opportunity Announcement	Open	4/7/2023	Concept papers are required and are due on May 25, 2023 at 5 p.m. ET, with full applications due on July 31, 2023 at 5 p.m. ET
Technical Assistance for the Adoption of Building Energy Codes	Request for Information	Out for Comment	3/31/2023	April 26, 2023 5 pm ET
Technical Assistance for the Adoption of Building Energy Codes	Notice of Intent	N/A	3/31/2023	N/A
State Manufacturing Leadership Program	Funding Opportunity Announcement	Open	3/31/2023	Full applications due May 30, 2023 at 5 p.m. ET
Grid Resilience State and Tribal Formula Grant Program	Administrative and Legal Requirements Document	n/a	3/20/2023	n/a
Clean Hydrogen Electrolysis, Manufacturing and Recycling	Funding Opportunity Announcement	Open	3/15/2023	Concept Papers Deadline: 4/19/2023, Full Applications Deadline: 7/19/2023
Industrial Demonstrations Program	Funding Opportunity Announcement	Open	3/8/2023	Concept Papers Deadline: 4/21/2023, Full Applications Deadline: 8/4/2023
Civil Nuclear Credit Program	Application Guidance	Open	3/2/2023	5/31/2023
Energizing Rural Communities Prize	Prize Application	Open	3/1/2023	5/24/2023
Energy Improvements in Rural or Remote Areas	Funding Opportunity Announcement	Open	3/1/2023	Concept Papers Deadline: 4/14/2023, Full Applications

PROVISION NAME	FUNDING OPPORTUNITY ANNOUNCEMENT	STATUS	ANNOUNCEMENT DATE	RESPONSE DUE DATE
				Deadline: 6/28/2023
Carbon Capture Large-Scale Pilots	Funding Opportunity Announcement	Open	2/23/2023	Concept Papers Deadline: 4/5/2023, Full Applications Deadline: 6/21/2023
Carbon Capture Demonstration Projects Program	Funding Opportunity Announcement	Open	2/23/2023	Letter of Intent Deadline: 3/28/2023, Full Applications Deadline: 5/23/2023
Ride and Drive Electric Research and Development Program	Notice of Intent	n/a	2/15/2023	n/a
Advanced Energy Manufacturing and Recycling Grants	Funding Opportunity Announcement	Open	2/13/2023	Concept Papers Deadline: 3/14/2023, Full Applications Deadline: 6/8/2023
State Manufacturing Leadership Program	Notice of Intent	n/a	2/10/2023	n/a
Maintaining and Enhancing Hydroelectricity Incentives	Draft Application Guidance	Closed	2/8/2023	2/28/2023
Enhanced Geothermal Systems Pilot Demonstrations	Funding Opportunity Announcement	Open	2/8/2023	First Round Letters of Intent due: 3/8/2023; First Round Full Applications due: 6/16/2023
Energy Efficiency and Conservation Block Grant (EECBG) Program	Administrative and Legal Requirements Document	Open	1/20/2023	4/28/2023
Home Energy Rebates Program	Request for Information	Closed	1/20/2023	3/3/2023
Transmission Siting and Economic Development Grants Program	Request for Information	Closed	1/13/2023	2/28/2023
Grid Resilience State and Tribal Formula Grant Program	Administrative and Legal Requirements Document	n/a	1/5/2023	n/a
Extended Product System Rebates	Implementation Guidance	n/a	12/28/2022	n/a
Energy Efficient Transformer Rebates	Implementation Guidance	n/a	12/28/2022	n/a
Industrial Demonstrations Program	Notice of Intent	n/a	12/22/2022	n/a

AGENDA ITEM #10

FISCAL YEAR 2024 WORK PROGRAM AND BUDGET

**[View the draft document on
the COG website](#)**



MEMORANDUM

TO: COG Board of Directors
FROM: Clark Mercer, COG Executive Director
SUBJECT: Fiscal Year 2024 Work Program and Budget
DATE: May 3, 2023

I am pleased to submit the recommended [Work Program and Budget](#) of the Metropolitan Washington Council of Governments (COG) for Fiscal Year 2024. The work program and budget are transmitted through the Board's Budget and Finance Committee, for review and approval or modification by the Board of Directors.

TOTAL BUDGET

The proposed budget for FY 2024 totals \$57.5 million, which includes operating, subrecipient pass-through, and other non-operating funds. The budget serves as a fiscal guide for the operation of COG beginning July 1, 2023 through June 30, 2024. Of the total budget, 60 percent supports transportation planning and operations, 17 percent supports environmental programs, 17 percent supports homeland security and public safety, and the remaining 5 percent supports community services and planning, member services, public relations, and strategic initiatives.

OPERATING BUDGET

The operating portion of the budget for FY 2024 is \$44.1 million, which is approximately \$3.1 million more than the FY 2023 operating budget. This increase is primarily federal and state revenues for transportation planning. There is a projected spend down of restricted project funds of \$0.6 million. These are funds collected in a prior year related to regional housing analysis, public safety, and clean air programs. It also results in a use of \$0.2 million in undesignated fund balance primarily to meet the federal required funding match for the historic increase in TPB funding.

SUBRECIPIENT PASS-THROUGH AND OTHER NON-OPERATING FUNDS

Subrecipient pass-through and other non-operating funds total \$13.3 million. Subrecipient pass-through funds budgeted for FY 2024 is \$0.2 million higher than the amount budgeted in FY 2023 and includes another \$2.7 million for a second Amtrak engine re-power project.

RESERVES

Board Designated operating and capital reserves total at \$10.1 million or 100% of policy level. An updated capital expenditure plan for FY2024 – FY2028 will be presented to the Board of Directors in September.

PROPOSED WORK PROGRAM AND BUDGET


Fiscal Year 2024

Clark Mercer
COG Executive Director

Julie Mussog
COG Chief Financial Officer

COG Board of Directors
May 10, 2023

Agenda Item #10




1

FY 2024 Budget: Guiding Principles

Staff is presenting a standard, balanced budget, which will position COG to seize new opportunities after a period of belt-tightening during the past few years.

- No new programs proposed - continued emphasis on integrated planning (transportation, housing, climate, and equity)
- Historical increase in funding for TPB driving some use of undesignated funds
- Renewed focus on work environment to ensure members have a dedicated and talented supporting staff team



Agenda Item #10: Proposed Work Program and Budget - FY 2024 | May 10, 2023 | 2

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FY 2024 Budget of \$57.5 Million

Operating Funds \$44.1 Million

Pass-Through Funds \$ 13.2 Million

Other Funds \$.1 Million

3

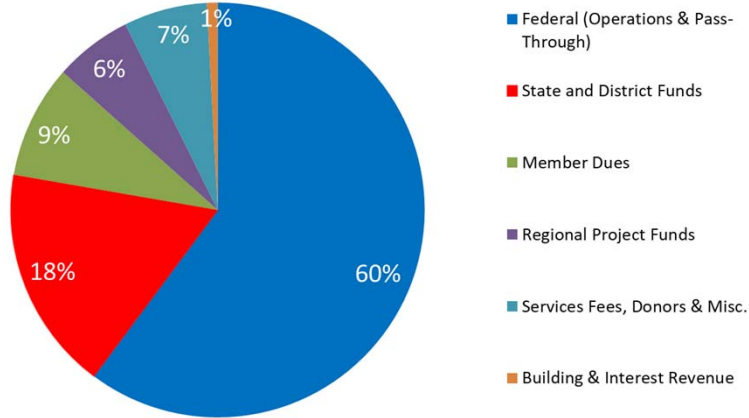
Supporting Regional Priorities

COG's budget supports the following programs:

- a) Transportation Planning - \$22.2 million
- b) Transportation Operations - \$12.3 million (operating & pass-through)
- c) Water Resources - \$4.9 million
- d) Environmental Resources - \$4.2 million (operating & pass-through)
- e) Air Quality - \$1.1 million
- f) Homeland Security & Public Safety - \$9.8 million (operating & pass-through)
- g) Community Planning & Services - \$1.7 million
- h) Strategic Initiatives and Member Services - \$1.4 million

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FY 2024 Revenue Sources



5

COG Member Benefits

Network: COG regularly connects area leaders and subject matter experts across disciplines.

Programs: COG provides a wide range of programs and services for its members, partners, and residents.

- COG staffs the Transportation Planning Board (TPB), which helps ensure all major transportation projects receive federal funding and approvals.

Research and data: COG staff provide members with data and tools to inform decision-making.

Cooperative purchasing: COG members save money and time through regional bulk purchasing, contracting opportunities.



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Highlights of FY 2024 Work Program

Region United: Boost members' efforts to accelerate action on equity, transportation, housing, and climate change goals.

Federal Funding: Help members pursue new opportunities available through Infrastructure Investment and Jobs Act, Inflation Reduction Act, and additional assistance.

Economy: Provide analysis of the long-term impacts of COVID and remote work on the economy, office space, and transit.

WMATA: Support regional efforts to better define service expectations and identify sustainable funding.



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Highlights of FY 2024 Work Program

Visualize 2050: Develop next long-range transportation plan for the region.

Enhanced Mobility: Selection of projects receiving federal funding for older adults, person with disabilities.

Public Safety: Management of cross-jurisdictional info sharing projects.

Electric Vehicles: Support work group planning a consistent regional network.

Air Quality: Affirmation to EPA that the region meets the 2015 ozone standard and can maintain its progress.



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Highlights of FY 2024 Work Program

Member Dues Rate Increase of \$0.02 from FY 2023 rate (decided October 2022)

Operating Revenue Increase of \$3.1 million or 7.5% over FY 2023 Work Program

- Additional Funding for Existing Programs (\$2.5 million - Transportation)

Sub-recipient Pass-Through Increase of \$0.2 million or 1% over FY 2023 Work Program

- Anticipating another \$2.7 million Amtrak engine re-power project

Reserves Fully Funded



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Board-Designated Reserves

Forecast for the fiscal year ending June 30, 2024:

- Operating Reserve funded at \$5.2 million or 100% of policy target.
- Capital Expenditure Reserve will have a balance of \$4.8 million, available for leasehold improvements, IT maintenance and upgrades, and office equipment. The 5-Year rolling Capital Expenditure Plan for FY2024 – FY2028 will be presented to the board for consideration at the September 2023 meeting.



10

Budget Approval Process

- October:** Board of Directors approves the annual assessment of Member Dues and Regional Fees to be used in developing the Work Program and Budget.
- April:** Budget and Finance Committee reviews draft Work Program and Budget prepared by Management and recommends approval or modifications.
- May:** Board of Directors approves or modifies the proposed Work Program and Budget.
- July:** Work Program and Budget is implemented at the start of the new fiscal year.



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Julie Mussog

COG Chief Financial Officer
(202) 962-3362
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mwcog.org

777 North Capitol Street NE, Suite 300
Washington, DC 20002



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Resolution R18-2023
May 10, 2023

**METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS
777 NORTH CAPITOL STREET, NE
WASHINGTON, DC 20002-4239**

RESOLUTION ADOPTING THE COG FY2024 WORK PROGRAM AND BUDGET

WHEREAS, the Metropolitan Washington Council of Governments (COG) comprises the region's 24 local governments and their governing officials, plus area members of the Maryland and Virginia legislatures and the U.S. Senate and House of Representatives, and COG provides a focus for action on issues of regional concern; and

WHEREAS, COG has adopted *Region Forward* as its strategic plan guiding the development of its fiscal year work program and budget; and

WHEREAS, the COG Board of Directors, boards, and policy committees, with support from the COG management staff, have developed their proposed work programs and budgets based on *Region Forward* and anticipated revenue sources; and

WHEREAS, COG bylaws require the Executive Director to submit a proposed budget of the corporation to the Board of Directors for approval or modification; and

WHEREAS, the COG Budget and Finance Committee comprised of the COG Board executive committee, chairs of the Transportation Planning Board and the Metropolitan Washington Air Quality Committee, and COG Secretary-Treasurer, reviewed and recommended approval of the proposed FY 2024 Work Program and Budget.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS THAT:**

The board approves the proposed FY 2024 Work Program and Budget and directs the Executive Director to implement the work program and budget.

AGENDA ITEM #11

COG JURISDICTIONAL ROUND 10.0 COOPERATIVE FORECASTS ON EMPLOYMENT, POPULATION & HOUSEHOLDS



MEMORANDUM

Date: May 3, 2023
To: COG Board of Directors
From: Paul DesJardin, COG Director of Community Planning and Services
Subject: Round 10 Jurisdictional Cooperative Forecasts of Growth

Attached are the new Round 10.0 jurisdictional Cooperative Forecasts of employment, population, and household growth to 2050.

As discussed at the April 12 COG Board meeting, the new Round 10.0 Forecasts are the product of more than a year's work by the Planning Directors and their Cooperative Forecasting Subcommittee, and represent the first major update to the jurisdictional projections since the COG Board approved Round 9.0 in 2016.

The new Forecasts were unanimously approved by COG's Planning Directors Technical Advisory Committee at its April 21 meeting. At the May 10 COG Board meeting, staff will present a summary of the new Round 10.0 jurisdictional Forecasts, and the Board will be asked to approve them at the June 14 meeting.



Metropolitan Washington
Council of Governments

DRAFT ROUND 10.0 SUMMARY TABLES

May 2, 2023

**Summary of Employment Forecasts
Draft Round 10.0 Cooperative Forecasts**

**APPROVED by the
Planning Directors
Technical Advisory
Committee April 21, 2023**

(Thousands)

JURISDICTION	2020	2025	2030	2035	2040	2045	2050	2020 to 2050 Growth	
								Number	% Change
District of Columbia	785.9	846.1	886.3	923.5	954.4	989.0	1,021.6	235.7	30.0%
Arlington County	221.6	223.2	236.7	259.2	266.4	275.3	283.7	62.1	28.0%
City of Alexandria	101.8	101.0	99.3	106.6	112.8	116.8	123.2	21.4	21.1%
Central Jurisdictions	1,109.3	1,170.2	1,222.2	1,289.3	1,333.5	1,381.2	1,428.5	319.2	28.8%
Montgomery County	493.6	522.9	545.6	568.3	591.0	613.8	636.5	142.9	29.0%
City of Rockville (1)	76.4	78.7	81.1	83.8	87.8	91.1	94.5	18.0	23.6%
City of Gaithersburg (1)	43.0	48.0	52.0	54.5	56.5	58.0	59.0	16.0	37.2%
Prince George's County	343.5	356.7	366.8	381.9	396.7	416.0	435.0	91.5	26.6%
Fairfax County (2)	658.8	690.5	750.8	788.8	812.5	832.0	842.0	183.2	27.8%
City of Fairfax	20.5	22.0	22.3	22.6	22.9	23.2	23.5	3.0	14.6%
City of Falls Church	12.4	13.1	15.4	16.5	17.4	18.3	19.4	7.1	57.0%
Inner Suburbs	1,528.7	1,605.2	1,700.9	1,778.1	1,840.6	1,903.2	1,956.4	427.7	28.0%
Loudoun County	187.7	210.3	227.0	240.8	251.5	258.7	265.8	78.2	41.7%
Prince William County	161.8	178.6	194.4	209.7	223.4	235.6	246.4	84.7	52.3%
City of Manassas	25.3	26.1	26.9	27.7	28.3	28.8	29.3	3.9	15.5%
City of Manassas Park	4.3	4.7	5.0	5.1	5.2	5.3	5.4	1.1	25.5%
Charles County	44.3	47.2	50.2	51.8	52.6	54.2	55.2	10.8	24.4%
Frederick County	108.0	115.6	123.8	132.5	141.8	151.8	162.5	54.5	50.5%
City of Frederick (3)	60.4	63.9	67.4	70.8	74.3	77.8	81.3	20.8	34.5%
Outer Suburbs	531.4	582.5	627.2	667.7	702.8	734.4	764.7	233.2	43.9%
Virginia Jurisdictions	1,394.2	1,469.5	1,577.7	1,677.0	1,740.4	1,794.0	1,838.9	444.7	31.9%
Maryland Jurisdictions	989.4	1,042.4	1,086.4	1,134.6	1,182.2	1,235.8	1,289.2	299.8	30.3%
COG Region	3,169.4	3,358.0	3,550.3	3,735.1	3,876.9	4,018.8	4,149.6	980.2	30.9%

(1) Included in Montgomery County total.

(2) Forecasts for all years include Fairfax County Government employees working at the Fairfax County Judicial Center.

(3) Included in Frederick County total.

Summary of Population Forecasts
Draft Round 10.0 Cooperative Forecasts

APPROVED by the
Planning Directors
Technical Advisory
Committee April 21, 2023

(Thousands)

JURISDICTION	2020	2025	2030	2035	2040	2045	2050	2020 to 2050 Growth	
								Number	% Change
District of Columbia	689.5	697.7	728.6	757.2	787.1	816.4	844.4	154.9	22.5%
Arlington County	238.6	245.8	260.2	272.9	285.2	298.0	311.2	72.5	30.4%
City of Alexandria	159.5	180.5	202.0	222.2	239.8	252.9	261.9	102.4	64.2%
Central Jurisdictions	1,087.7	1,123.9	1,190.8	1,252.3	1,312.1	1,367.3	1,417.4	329.8	30.3%
Montgomery County	1,061.2	1,083.0	1,118.0	1,153.9	1,189.6	1,222.2	1,250.7	189.4	17.8%
City of Rockville (1)	67.8	70.9	74.6	78.7	82.9	87.5	92.7	24.9	36.8%
City of Gaithersburg (1)	69.7	72.5	75.7	78.5	81.2	83.7	85.8	16.1	23.2%
Prince George's County	967.2	998.5	1,035.2	1,086.4	1,129.5	1,168.3	1,204.2	237.0	24.5%
Fairfax County	1,171.9	1,202.5	1,247.5	1,283.7	1,319.0	1,353.6	1,384.0	212.1	18.1%
City of Fairfax	24.1	27.8	32.7	34.4	36.1	37.8	39.6	15.4	63.8%
City of Falls Church	14.7	15.5	18.0	19.6	20.7	21.8	23.3	8.6	58.8%
Inner Suburbs	3,239.1	3,327.2	3,451.4	3,578.0	3,694.9	3,803.7	3,901.7	662.6	20.5%
Loudoun County	421.0	456.2	493.9	515.5	529.6	539.2	548.5	127.6	30.3%
Prince William County	483.8	515.2	536.6	553.0	565.0	573.7	579.6	95.7	19.8%
City of Manassas	42.8	43.7	46.3	47.6	48.5	49.5	50.4	7.7	17.9%
City of Manassas Park	17.2	19.0	20.4	20.9	21.4	21.9	22.4	5.2	30.3%
Charles County	166.6	176.6	188.1	200.9	213.9	227.4	241.1	74.4	44.7%
Frederick County	271.7	293.2	316.3	341.3	368.3	397.4	428.8	157.1	57.8%
City of Frederick (2)	78.2	83.8	89.5	95.1	100.8	106.4	112.0	33.9	43.3%
Outer Suburbs	1,403.1	1,504.0	1,601.7	1,679.3	1,746.9	1,809.2	1,870.8	467.7	33.3%
Virginia Jurisdictions	2,573.5	2,706.2	2,857.6	2,969.8	3,065.4	3,148.4	3,220.8	647.2	25.2%
Maryland Jurisdictions	2,466.8	2,551.2	2,657.7	2,782.5	2,901.4	3,015.3	3,124.7	657.9	26.7%
COG Region	5,729.9	5,955.1	6,243.9	6,509.5	6,753.9	6,980.1	7,189.9	1,460.1	25.5%

(1) Included in Montgomery County total.

(2) Included in Frederick County total.

Summary of Household Forecasts
Draft Round 10.0 Cooperative Forecasts

APPROVED by the
Planning Directors
Technical Advisory
Committee April 21, 2023

(Thousands)

JURISDICTION	2020	2025	2030	2035	2040	2045	2050	2020 to 2050 Growth	
								Number	% Change
District of Columbia	312.4	344.2	366.8	386.6	407.6	426.0	441.4	129.0	41.3%
Arlington County	109.9	118.2	126.2	133.3	140.0	146.9	153.6	43.7	39.8%
City of Alexandria	75.6	85.7	96.4	106.7	115.4	122.0	126.0	50.5	66.8%
Central Jurisdictions	497.9	548.1	589.4	626.6	663.1	695.0	721.1	223.2	44.8%
Montgomery County	386.6	398.4	416.5	434.1	450.0	463.2	474.3	87.7	22.7%
City of Rockville (1)	28.2	29.9	31.7	33.7	35.8	38.1	40.6	12.4	43.8%
City of Gaithersburg (1)	25.9	27.2	28.9	30.3	31.7	33.0	34.2	8.3	32.0%
Prince George's County	342.2	353.7	367.4	385.9	400.4	413.6	425.7	83.5	24.4%
Fairfax County	417.5	431.5	451.2	467.1	482.4	497.5	510.8	93.3	22.4%
City of Fairfax	9.3	10.6	13.0	13.8	14.6	15.4	16.3	6.9	74.3%
City of Falls Church	5.8	7.3	8.7	9.6	10.3	11.1	12.1	6.3	108.5%
Inner Suburbs	1,161.5	1,201.6	1,256.9	1,310.4	1,357.9	1,400.8	1,439.2	277.8	23.9%
Loudoun County	137.4	148.9	161.7	169.5	174.7	178.2	181.7	44.3	32.2%
Prince William County	153.9	165.0	173.4	180.0	185.1	189.0	191.9	38.0	24.7%
City of Manassas	14.0	14.3	15.1	15.5	15.8	16.1	16.4	2.4	17.5%
City of Manassas Park	5.4	6.2	6.9	7.1	7.4	7.7	8.0	2.6	47.9%
Charles County	59.1	64.9	69.7	74.7	79.5	84.5	89.6	30.5	51.6%
Frederick County	98.4	106.2	114.5	123.5	133.2	144.3	155.7	57.3	58.3%
City of Frederick (2)	31.8	34.1	36.3	38.7	40.9	43.3	45.6	13.8	43.3%
Outer Suburbs	468.1	505.5	541.2	570.4	595.7	619.8	643.2	175.1	37.4%
Virginia Jurisdictions	928.8	987.7	1,052.5	1,102.6	1,145.8	1,184.0	1,216.8	288.0	31.0%
Maryland Jurisdictions	886.3	923.2	968.1	1,018.2	1,063.2	1,105.6	1,145.3	259.0	29.2%
COG Region	2,127.5	2,255.1	2,387.4	2,507.4	2,616.7	2,715.6	2,803.5	676.0	31.8%

(1) Included in Montgomery County total.

(2) Included in Frederick County total.

AGENDA ITEM #12

**Homelessness in Metropolitan Washington:
Results and Analysis from the Annual Point-
in-Time (PIT) Count of Persons Experiencing
Homelessness**

(Draft report provided by email)

AGENDA ITEM #13

OTHER BUSINESS

AGENDA ITEM #14

ADJOURN