ITEM 10 - Action

March 21, 2007

Approval of Amendments to the FY 2007-2012 TIP that are Exempt from the Air Quality Conformity Requirement to Realign Project Funding, as Requested by the District of Columbia Department of Transportation (DDOT)

Staff

Recommendation: Adopt Resolution R19-2007 to approve

amendments to the FY 2007-2012 TIP that are exempt from the air quality conformity requirement to realign project funding as

requested by DDOT.

Issues: None

Background: At the Citizens Advisory Committee meeting

on February 15 notice was provided that DDOT has requested amendments to the FY 2007-2012 TIP that are exempt from the air quality conformity requirement to realign

project funding, as described in the enclosed

materials.

These amendments would not require any changes to the air quality conformity analysis

conducted for the FY 2007-2012 TIP.

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD 777 North Capitol Street, N.E. Washington, D.C. 20002

RESOLUTION ON AMENDMENTS TO THE FY 2007- 2012 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT ARE EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO REALIGN PROJECT FUNDING, AS REQUESTED BY THE DISTRICT OF COLUMBIA DEPARTMENT OF TRANSPORTATION (DDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of Safe, Accountable, Flexible, and Efficient Transportation Equity Act - A Legacy for Users (SAFETEA-LU) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, on October 20, 2006 the TPB adopted the 2006 CLRP and the FY 2007-2012 TIP; and

WHEREAS, in the attached letter of February 13, 2007, DDOT has requested that its portion of the FY 2007-2012 TIP as approved by the TPB on October 20, 2006 be replaced by the attached submission which includes updated project information to accurately show project obligation funding information; and

WHEREAS, the funding changes in this submission do not affect the air quality conformity determination of the 2006 CLRP and the FY 2007-2012 TIP;

NOW, THEREFORE, BE IT RESOLVED THAT the National Capital Region Transportation Planning Board amends the FY 2007-2012 TIP to replace the DDOT portion of the FY 2007-2012 TIP as approved by the TPB on October 20, 2006 with the attached submission which includes updated project information to accurately show project obligation funding information, as described in the attached materials.

GOVERNMENT OF THE DISTRICT OF COLUMBIA DISTRICT DEPARTMENT OF TRANSPORTATION



Transportation Policy and Planning Administration

February 13, 2007

The Honorable Catherine Hudgins Chair Transportation Planning Board 711 North Capitol Street, NE Washington, DC 20002

Dear Ms Hudgins:

As a result of staff turnover at the District Department of Transportation, DDOT's initial TIP submission contained a number of errors such as projects listed more than once and project obligation schedules that did not reflect DDOT's most current planning. Therefore, DDOT is resubmitting its portion of the FY 2007 through FY 2012 TIP that presents a more accurate reflection of the District's six-year Transportation Improvement Plan. As a result of this updated effort, there is also an improved alignment between project obligation schedules and available resources.

Because the updated TIP presents some substantial changes over the version that was approved in October, DDOT requests that this update be made available for public review and comment prior to final TPB approval.

Thank you for your attention to this matter.

Sincerely,

Rick Rybeck

Deputy Associate Director

Transportation Policy & Planning Administration

District Department of Transportation

Olich Olybert

2000 14th Street, NW, 7th Floor

Washington, DC 20009

(202) 671-2325

cc Emeka Moneme

Ken Laden

Ron Kirby



DISTRICT DEPARTMENT OF TRANSPORTATION TRANSPORTATION IMPROVEMENT PROGRAM CADITAL COSTS (in \$1 000)

FY 2007 - 2012

\$124,100

CAPITAL COSTS (III \$1,000)													
	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Source Total Fed/St/Loc	Environ. Review			
Interstate Bridge													

Interstate Bridge									
1 Title: Reconstruction and Widening of							Agency Proje	ct ID:	
Facility: Theodore Roosevelt Memorial Bridge	1,000 a	3,000 a	5,000 a	100,000 c			BR/IM	124 100	EA(2) 4(F)
From: Rock Creek Parkway, N.W.		100 a	1,000 a	20,000 с	100,000 с		80 / 20 /	12 1,100	
To: Memorial Parkway in Virginia			3,000 c				HPP	100,000	
Jurisdiction: District of Columbia							80 / 20 /		
					'	'	Total Funds:	\$108,000	

Description: Rehabilitation and widening of the Theordore Roosevelt Memorial Bridge Over the Potomac River and Little River to accommodate the many traffic movements and pedestrian/bicycle movements at the District and Virginia approaches and connect with E Street, Constitution Avenue, the Rock Creek and Potomac Parkway, the George Washington Memorial parkway and Route 50. Included is design and construction of a signature bridge that is compatible with the numerous cultural and natural features of local and national signficance, including the Lincoln Memorial, the John F Kennedy Center for the Performing Arts, Arlington Cemetery, the natural features of Roosevelt Island, the Potomac River and surrounding parkland

Interstate **DDOT** 37



improvements.

DISTRICT DEPARTMENT OF TRANSPORTATION TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

\!										Fed/St/Loc		Revie
rimary												
? Title:	•									Agency Pro	•	1
Facility:	Intersection of New York & Florida Avenues		300 a	500-a	5,000 c					NHS	5,500	CE(1)
From:					300 a	500 a	5,000 c			80 / 20 /		Proposed
To:												preparation
Jurisdiction:	District of Columbia									Total Funds	s: \$5,500	
Description:	Modification of intersection to address the high surrounding community.	n volume of c	laily traffic an	nd implement	a context-se	nsitive desig	n to reflect th	e needs of t	he			
Title:										Agency Pro	ject ID:	
Facility:	Intersection of New York Avenue & Bladensb			300-a	3,000 c	1,000 d				NHS	1,000	CE(1)
From:										80 / 20 /		
To:												
lurisdiction:	District of Columbia									Total Funds	s: \$3,300	
Description:	Modification of intersection to address the high	n volume of c	laily traffic an	nd implement	a context-se	nsitive desig	ا n to reflect th	e needs of t	:he		\$1,000	
•	surrounding community.		,	'		J						
Title:	: Street Rehabilitation Program									Agency Pro	ject ID: SR0/2	8
Facility:	K Street Transit Way Implementation			4,000 a	20,000 c	20,000 c				SP	41,000)
From:				1,000 a	0 с		20,000 c			80 / 20 /		Ĭ
To:										STP	4,000)
Jurisdiction:	District of Columbia									80 / 20 /		
		'	•		l		'		ı	Total Funds	s: \$44,000	
Description:	This project will provide for the redesign and rewill provide improved transit and vehicular mo K Street will strengthen the economic vitality of	bility, reduce	congestion a	and air pollution							\$41,000	
Title:	: Kennedy Center Highway Improvements (SAFI	ETEA Earma	rk)	-						Agency Pro	ject ID:	
Facility:	Kennedy Center Highway Improvements (SA		1,920 a	960 c	960 с	960 c				SAFETEA E	arm 2,880)
From:							960 c			80 / 20 /		
To:										T- 4-1 F 1	40.000	
To: urisdiction:				1	I		I .			Total Funds	s: \$2,880	

Primary DDOT 38



DISTRICT DEPARTMENT OF TRANSPORTATION TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source	Source Total	Environ
										Fed/St/Loc		Review
Title: New York A	venue Left Turn Traffic Lanes	•			<u>'</u>			•		Agency Pr	oject ID:	•
Facility: New York A	venue				250 a					NHS	250	EA
From: Brentwood F	Road									80 / 20 /		
To: 16th Street,	N.E.											
Jurisdiction:										Total Fund	ls: \$250	
without hav Kendall Str	Avenue is a major arterial carryin ing separate turn lanes. A study eets) and to prohibit left turns at each of the two intersections, fo ntersection.	y is proposed 16th and Fairvi	to determine iew Streets.	the impact of The left turns	having traffic would be m	make left to ade by exitin	ırns at two lo g New York	ocations (Fer Avenue to th	wick and e right in			
Title:										Agency Pr	oject ID:	
Facility: New York A	venue/I-395 Tunnel			1,000 a						NHS	1,000	EA(1)
_					1,000 a	400 a				80 / 20 /		
From:											\$1,400	
To:											φ1,400	
To: Jurisdiction: District of Co Description: The New Yo	ork Avenue/I-395 intersection is									Total Fund		
To: Jurisdiction: District of Co Description: The New York Avenuinto the everoproposed to	ork Avenue/I-395 intersection is all to I-395 is one of the reasons ening. The eastbound through more provide a direct connection beto resulting in less congestion and	for the congest novement also t tween the east	tion. The left- carries a high and south ap	turn moveme volume of tra	ent carries a l affic. To alle	nigh volume viate the con	of traffic thro gestion, a fo	oughout the cour-lane tunn	ay and el is		ls: \$1,000	
To: Jurisdiction: District of Co Description: The New York Avenuinto the everoproposed to intersection Title: Whitehurst F	ork Avenue/I-395 intersection is all to I-395 is one of the reasons ening. The eastbound through more provide a direct connection beto resulting in less congestion and Freeway/Key Bridge	for the congest novement also t tween the east	tion. The left- carries a high and south ap	turn movement volume of trapproaches. T	ent carries a l affic. To alle his will remo	nigh volume viate the con	of traffic thro gestion, a fo	oughout the cour-lane tunn	ay and el is	Agency Pr	s: \$1,000 oject ID:	
To: Jurisdiction: District of Co Description: The New Y York Avenu into the eve proposed to intersection Title: Whitehurst F Facility: Whitehurst F	ork Avenue/I-395 intersection is a to I-395 is one of the reasons are to I-395 in one of the reasons. The eastbound through more provide a direct connection beto resulting in less congestion and Freeway/Key Bridge Freeway/Key Bridge	for the congest novement also t tween the east	tion. The left- carries a high and south ap	turn movement volume of transproaches. T	ent carries a l affic. To alle	nigh volume viate the con ve some of th	of traffic thro gestion, a fo	oughout the cour-lane tunn	ay and el is	Agency Pr	s: \$1,000 oject ID:	DEIS(1)
To: Jurisdiction: District of Co Description: The New Y: York Avenuinto the everoproposed to intersection Title: Whitehurst F Facility: Whitehurst F From: M St/Lower	ork Avenue/I-395 intersection is a to I-395 is one of the reasons are to I-395 in one of the reasons. The eastbound through more provide a direct connection beto resulting in less congestion and Freeway/Key Bridge Freeway/Key Bridge	for the congest novement also t tween the east	tion. The left- carries a high and south ap	turn movement volume of trapproaches. T	ent carries a l affic. To alle his will remo	nigh volume viate the con	of traffic thro gestion, a fo	oughout the cour-lane tunn	ay and el is	Agency Pr	roject ID:	Proposed
To: Jurisdiction: District of Co Description: The New Y: York Avenuinto the everoproposed to intersection Title: Whitehurst F Facility: Whitehurst F From: M St/Lower To:	ork Avenue/I-395 intersection is the to I-395 is one of the reasons the toron of the reasons the toron of the reasons the toron of the the theorem of the toron o	for the congest novement also t tween the east	tion. The left- carries a high and south ap	turn movement volume of transproaches. T	ent carries a l affic. To alle his will remo	nigh volume viate the con ve some of th	of traffic thro gestion, a fo	oughout the cour-lane tunn	ay and el is	Agency Pr	oject ID: 2,600	Proposed f
To: Jurisdiction: District of Co Description: The New York Avenuinto the everoproposed to intersection Title: Whitehurst F Facility: Whitehurst F From: M St/Lower To: Jurisdiction: District of Co	ork Avenue/I-395 intersection is the to I-395 is one of the reasons the end of the reasons the end of the reasons the end of the eastbound through more provide a direct connection between the end of	for the congest novement also of tween the east d increasing saf	cion. The left- carries a high and south ap rety.	eturn movement volume of trapproaches. T	ent carries a laffic. To alle his will remo	nigh volume viate the conve some of the converge of the conver	of traffic thro gestion, a fo he traffic fron	oughout the cour-lane tunner the signalize	ay and el is red	Agency Pr	oject ID: 2,600	DEIS(1) Proposed to preparation
To: Jurisdiction: District of Co Description: The New Y York Avenuinto the everoproposed to intersection Title: Whitehurst F Facility: Whitehurst F From: To: Jurisdiction: District of Co Description: Analysis an	ork Avenue/I-395 intersection is a to I-395 is one of the reasons are to I-395 is one of the reasons for ing. The eastbound through more provide a direct connection beto resulting in less congestion and Freeway/Key Bridge Freeway/Key Bridge K St Renewal Dlumbia Independent of the reasons o	for the congest novement also of tween the east d increasing saf	cion. The left- carries a high and south ap rety.	eturn movement volume of trapproaches. T	ent carries a laffic. To alle his will remo	nigh volume viate the conve some of the converge of the conver	of traffic thro gestion, a fo he traffic fron	oughout the cour-lane tunner the signalize	ay and el is red	Agency Pr NHS 80 / 20 /	roject ID: 2,600 \$3,000 Is: \$2,600	Proposed f
To: Jurisdiction: District of Co Description: The New Y York Avenuinto the everoproposed to intersection Title: Whitehurst F Facility: Whitehurst F From: M St/Lower To: Jurisdiction: District of Co Description: Analysis and	ork Avenue/I-395 intersection is set to I-395 is one of the reasons set to I-395 is one of the reasons set in the control of the reasons of the reasons of the reasons of the reasons of the resulting in less congestion and resulting in less congestion and receway/Key Bridge Freeway/Key Bridge K St Renewal Dlumbia d recommendations for alternations of the reasons of the reason	for the congest novement also of tween the east d increasing saf	cion. The left- carries a high and south ap rety.	eturn movement volume of trapproaches. T	ent carries a laffic. To alle his will remo	nigh volume viate the conve some of the convergence	of traffic thro gestion, a fo he traffic fron	oughout the cour-lane tunner the signalize	ay and el is red	Agency Pr	oject ID: 2,600 \$3,000 Is: \$2,600	Proposed preparation
To: Jurisdiction: District of Co Description: The New Y: York Avenuinto the everoproposed to intersection Title: Whitehurst F Facility: Whitehurst F From: M St/Lower To: Jurisdiction: District of Co Description: Analysis and Title: HOV/HOT F Facility: I 295 HOV F	ork Avenue/I-395 intersection is a to I-395 is one of the reasons are to I-395 is one of the reasons for ing. The eastbound through more provide a direct connection beto resulting in less congestion and Freeway/Key Bridge Freeway/Key Bridge K St Renewal Dlumbia Independent of the reasons o	for the congest novement also of tween the east d increasing saf	cion. The left- carries a high and south ap rety.	eturn movement volume of trapproaches. T	ent carries a laffic. To alle his will remo	nigh volume viate the conve some of the converge of the conver	of traffic thro gestion, a fo he traffic fron	oughout the cour-lane tunner the signalize	ay and el is red	Agency Pr NHS 80 / 20 / Total Fund Agency Pr	oject ID: 2,600 \$3,000 Is: \$2,600	Proposed
To: Jurisdiction: District of Co Description: The New Y York Avenuinto the everoproposed to intersection Title: Whitehurst F Facility: Whitehurst F From: M St/Lower To: Jurisdiction: District of Co Description: Analysis an	ork Avenue/I-395 intersection is set to I-395 is one of the reasons set to I-395 is one of the reasons set in the control of the reasons of the reasons of the reasons of the reasons of the resulting in less congestion and resulting in less congestion and receway/Key Bridge Freeway/Key Bridge K St Renewal Dlumbia d recommendations for alternations of the reasons of the reason	for the congest novement also of tween the east d increasing saf	cion. The left- carries a high and south ap rety.	eturn movement volume of trapproaches. T	ent carries a laffic. To aller his will remove 2,000 a ey Bridge , and	nigh volume viate the conve some of the convergence	of traffic thro gestion, a fo he traffic fron	oughout the cour-lane tunner the signalize	ay and el is red	Agency Pr NHS 80 / 20 / Total Fund	oject ID: 2,600 \$3,000 Is: \$2,600	Proposed preparation
To: Jurisdiction: District of Co Description: The New Y: York Avenu- into the ever proposed to intersection Title: Whitehurst F Facility: Whitehurst F From: M St/Lower To: Jurisdiction: District of Co Description: Analysis an Title: HOV/HOT F Facility: I 295 HOV F From:	ork Avenue/I-395 intersection is set to I-395 is one of the reasons set to I-395 is one of the reasons set in the control of the reasons of the reasons of the reasons of the reasons of the resulting in less congestion and resulting in less congestion and receway/Key Bridge Freeway/Key Bridge K St Renewal Dlumbia d recommendations for alternations of the reasons of the reason	for the congest novement also of tween the east d increasing saf	cion. The left- carries a high and south ap rety.	eturn movement volume of trapproaches. T	ent carries a laffic. To aller his will remove 2,000 a ey Bridge , and	nigh volume viate the conve some of the convergence	of traffic thro gestion, a fo he traffic fron	oughout the cour-lane tunner the signalize	ay and el is red	Agency Pr NHS 80 / 20 / Total Fund Agency Pr	oject ID: 2,600 \$3,000 Is: \$2,600 oject ID:	Proposed preparatio

Primary DDOT 39



DISTRICT DEPARTMENT OF TRANSPORTATION TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

-3/4-	-		$\overline{}$	· · · · · · · · · · · · · · · · · · · 	=>//		->/ /-	1-		1
FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Fed/St/Loc	ource Total	Environ Review
								Agency Proje	ect ID:	
		800 a	2,000 c					STP	5,500	EA(2)
		2,700 b	2,100 b	2,000 с				80 / 20 /		
		640 a							\$4,740	
								Total Funds:	\$ 5,500	
struction activitie	s			'						
								Agency Proje	ect ID:	
		500-a						STP	500	EA(1)
			500 a					80 / 20 /		Proposed for
										preparation
								Total Funds:	\$500	
plete missing sec	ction of South	ern Ave. The	e project requ	uires the purc	chase of righ	t of way betv	veen			
								Agency Proje	ect ID: ED0/2	8
	400 a	2,400 c						STP	2,400	CE(1)
			2,400 c					80 / 20 /		
		struction activities plete missing section of South	FY 05 FY 06 FY 07 800 a 2,700 b 640 a struction activities 500 a	FY 05 FY 06 FY 07 FY 08 800 a 2,000 c 2,700 b 2,100 b 640 a struction activities 500 a 500 a	800 a 2,000 c 2,700 b 2,100 b 2,000 c 640 a 500 a struction activities	FY 05 FY 06 FY 07 FY 08 FY 09 FY 10 800 a 2,000 c 2,700 b 2,100 b 2,000 c 640 a 500 a 500 a 500 a	FY 05 FY 06 FY 07 FY 08 FY 09 FY 10 FY 11 800 a 2,000 c 2,700 b 2,100 b 2,000 c 640 a 500 a 500 a 500 a 400 a 2,400 c	FY 05 FY 06 FY 07 FY 08 FY 09 FY 10 FY 11 FY 12 800-a 2,000 c 2,700 b 2,000 c 640 a 500 a 500-a 500 a 500 a 2,400 c 400 a 2,400	FY 05 FY 06 FY 07 FY 08 FY 09 FY 10 FY 11 FY 12 Source Sign	FY 05

Description: An analysis will be conducted to determine streetscape needs including pedestrian safety and traffic calming, designated tree box locations, trees, improved lighting, sidewalk and curb and gutter and infrastructure improvements.

Secondary DDOT 40



DISTRICT DEPARTMENT OF TRANSPORTATION TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

FY 05 **FY 06 FY 07** FY 08 FY 10 **FY 11** FY 12 Source Source Total Environ. Fed/St/Loc Review **Bridge** Title: Agency Project ID: CDT 91 Facility: |11th Street SW Bridge (#516) 7,000 c CE 4(F) From: D Street and Penn. RR Jurisdiction: District of Columbia, Description: Replace deck and superstructure and improve lighting, drainage and safety. May impact NPS property. 14 Title: Agency Project ID: CDT 45 12.200 a 102.100 c Facility: 11th Street Bridge and Interchange Reconstr 3.000 a 3.000 a 24.500 a 68.000 c 68.000 c HPP (SAFETEA) 14.080 DEIS From: Anacostia Freeway (Pennsylvania Avenue to 102.200 c 17.000 c / 20 Under 16,000 a 15,000 a preparation To: Southeast Freeway (6th Street) Local - EWTRP 30.000 133,520 c Jurisdiction: District of Columbia 10.560 c / 100 NHS. Local 131.000 80 / 20 / Total Funds: \$377,000 Description: Replacement and reconfiguration of the existing deteriorating bridges and ramps at the Anacostia River crossings near 11th Street SE, \$175.080 connecting the Anacostia Freeway and the Southeast Freeway. New freeway ramps east of the river will connect both directions of the Anacostia Freeway with eight freeway lanes across the river to the Southeast Freeway. These lanes are configures as four through freeway lanes and one auxilliary lane in each direction. Additionally, two lanes in each direction of local roadway will connect surface streets east and west of the river. All improvements are consistent with the goals of the Anacostia Waterfront Initiative. 15 Agency Project ID: CDT/91 Title: Facility: 11th Street Bridge Over CSX Railroad and D 6.000 c CE 4(F) From: 7,0**00** c To: Jurisdiction: District of Columbia Description: Replace deck and superstructure and impove lighting, drainage and safety Title: Alternative Assessment and Environmental Study Agency Project ID: Facility: |14th Street Bridge 550 a 500 a BR 500 CE(4) From: Constitution 80 / 20 / To: VA 27 & Geo. Wash. Pkwy Jurisdiction: District of Columbia Total Funds: \$500 Description: Study recommendations proposed by Virginia Department of Transportation study for traffic improvements to the I-395 corridor.



DISTRICT DEPARTMENT OF TRANSPORTATION TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Sou Fed/St/Loc	rce Total	Environ. Review
17 Title	: Repair and Repainting of Southbound 14th Str	eet Bridge Ov	ver Potomac	River (#1133	5)					Agency Project	ID: CD0/22	
Facility:	14th Street Bridge		750 a	9,400 c						IM	2,200	CE(1)
From:				2,200 c						90 / 10 /		
To:												
	District of Columbia									Total Funds:	\$9,400	
	Design and implement surface and structural northbound, southbound, and center express		northbound,	southbound,	and center	express lane	s of the bridg	je. Repaint t	the		\$2,200	
18 Title	-		_		i			1	1	Agency Project		
Facility:	22nd Street Bridge Over "K" Street N.W.				3,600 c					BR	3,600	CE(1)
From:										80 / 20 /		
	(Bridge No. 102)											
Jurisdiction:	District of Columbia,									Total Funds:	\$3,600	
Description:	Replacement of bridge deck; repaint superstr approach slabs; and replace expansion joints	ructure steel;	rehabilitation	of bridge sul	bstructure; sa	afety require	ments; const	ruction of ne	W			
19 Title	: 29th Street Bridge Over C&O Canal									Agency Project	ID: CET 24	
Facility:	29th Street Bridge			1,200 c						DEMO	400	CE(1) 4(F)
From:	C & O Canal									80 / 20 /		
To:										STP	800	
Jurisdiction:	District of Columbia,									80 / 20 /		
•										Total Funds:	\$1,200	
Description:	Removal and replacement of deteriorated dec safety features will be upgraded.	k, repair and	painting of s	tructural stee	l and substru	cture repairs	s. Lighting, s	igning, drain	age and			
20 Title	: 30th Street Bridge Over C&O Canal									Agency Project	ID: CDT 23	}
Facility:	30th Street Bridge		800 c									CE(1) 4(F)
From:	C & O Canal			1,200 c								
To:												
Jurisdiction:	District of Columbia,									Total Funds:	\$1,200	
Description:	Removal and replacement of deteriorated dec safety features will be upgraded.	k, repair and	painting of s	tructural stee	l and substru	cture repairs	s. Lighting, s	igning, drain	age and			
21 Title	:									Agency Project	ID: CDT 21	
Facility:	31st Street Bridge		800 c							7		CE(1) 4(F)
From:	C & O Canal											
To:												
Jurisdiction:	District of Columbia,											
Description	Domoval and raplacement of deteriorated dec	l ropoir and	nainting of a	tructural ataa	المعطيية		liahtina o	ianina droin	ogo ond	1		

Description: Removal and replacement of deteriorated deck, repair and painting of structural steel and substructure repairs. Lighting, signing, drainage and safety features will be upgraded.

Bridge DDOT 42

43

2/14/2007

Bridge

DDOT



construction management for the restoration of existing tunnels

DISTRICT DEPARTMENT OF TRANSPORTATION TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1.000)

		FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12		urce Total	Envir
										Fed/St/Loc		Revie
2 Title	e: Rehabilitation of			•	•					Agency Proje	ct ID: CD0/09	9
Facility	/: 48th Place, N.E. Bridge Over Watts Branch		200 a		1,600 c					BR	1,600	CE(1)
From	n:									80 / 20 /		
To	Bridge No. 199											
urisdiction	n: District of Columbia									Total Funds:	\$1,600	
escription	n: Replace deck, approach slabs, bearing, joints	, repair subst	ructure and r	epaint steel.		'	'	'				1
B Title	e: Rehabilitation of									Agency Proje	ct ID: CD0/1	1
Facility	r: ∣55th Street, N.E. Bridge Over Watts Branch		300 a		1,300 c					BR	1,300	_
From	n:									80 / 20 /		, ,
To	Bridge No. 196											
urisdiction	n: District of Columbia									Total Funds:	\$1,300	
Description	□: Overlay bridge deck and approach slabs, repl	ace bridge joi	nts, remove	efflorescence	and seal cra	acks in supe	rstructure, re	oair substruc	ture and			
	replace approach railing.					•						
Title	e: Electrical/Mechanical Rehabialitation									Agency Proje	ct ID: CDT/B	6,
Facility	/: Air Right Tunnel				12,000 c					ВН	12,500	CE(4)
From	n: of Air Right Tunnel Over Center Leg			500 a						80 / 20 /		
To:	·											
urisdiction	n: District of Columbia									Total Funds:	\$12,000	
escription	n: Rehabilitation of electrical/mechanical facilitie	s in tunnel; ov	erlay bridge	deck; paint s	tructural stee	el; replace de	eck joints; mir	nor structural	repair		\$12,500	
Title	e:									Agency Proje	ct ID: CDT A	3
Facility	y: Anacostia Fwy SB/NB (Bridge #1014, 1015, 1	2,000 c										CE(1)
From	n: Firth Sterling											
To:	: Chesapeake											
	n: Chesapeake n: District-wide,											
urisdiction	n: District-wide, n: Reconstruct/resurface freeway and connectin				s; replace/ove	erlay deck; re	epair/replace	superstructu	re steel;			
urisdiction Description	n: District-wide,	ning and lighting	ng; repair str		s; replace/ove	erlay deck; re	epair/replace	superstructu	re steel;	Agency Proje	ct ID: CD0/18	3
Jurisdiction Description Title	n: District-wide, n: Reconstruct/resurface freeway and connectin upgrade safety appurtenances, drainage, sigr	ning and lighting	ng; repair str		s; replace/ove	erlay deck; re	epair/replace	superstructu	re steel;		ct ID: CD0/18 1,750	
urisdiction Description Title	n: District-wide, n: Reconstruct/resurface freeway and connectin upgrade safety appurtenances, drainage, sign e: Asset Preservation & Preventive Maintenance // Asset Preservation & Preventive Maintenance	ning and lighting of Tunnels-N	ng; repair str HS	uctural steel								
Description Title Facility From:	n: District-wide, n: Reconstruct/resurface freeway and connectin upgrade safety appurtenances, drainage, sign e: Asset Preservation & Preventive Maintenance r: Asset Preservation & Preventive Maintenanc n:	of Tunnels-N	ng; repair stro HS 150-a	10,520 c	7,750 c					NHS		
urisdiction Description Title Facility From:	n: District-wide, n: Reconstruct/resurface freeway and connectin upgrade safety appurtenances, drainage, sign e: Asset Preservation & Preventive Maintenance r: Asset Preservation & Preventive Maintenanc n:	of Tunnels-N	ng; repair stro HS 150-a	10,520 c	7,750 c					NHS		

Bridge

DDOT



DISTRICT DEPARTMENT OF TRANSPORTATION TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1.000)

		CAI	TIAL CC	<u>, 111) & 1 & (111 </u>	91,000)						
	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
27 Title: Asset Preservation & Preventive Maintenance	of Tunnels-S	TP				•			Agency Pro	oject ID: CD0/19	9
Facility: Asset Preservation and Preventive Maintenan	160-a	500 c	1,190 c	860 c	390 с	400 c	425 c	425 c	STP	2,500	CE
From:	500-c								80 / 20 /		
To:											
Jurisdiction: District of Columbia									Total Funds	s: \$3,690	
Description: This project provides for the preservation and mechanical systems, tunnel walls and ceilings telephones. The scope of work includes feasi construction management for the restoration of	b, drainage, ro bility and des of existing tur	oadway swee sign; prepara nnels	eping, over-he	eight detectio	n systems, s	igning, power	r and emerge	ency		\$2,500	
28 Title: Rehabilitation of 44th Street Bridge, Over Watt	s Branch, N.I	=							Agency Pro	oject ID:	
Facility: Bridge			250 a	1,500 c					BR	1,750	N/A
From: 44th Street, N.E									80 / 20 /		
To: 44th Street, NE											
Jurisdiction: District of Columbia									Total Funds	s: \$1,750	
Description: Rehabilitate existing bridge. Scope includes i sidewalk.	nfrastructure	improvemen	ts within vicir	nity of bridge,	including co	nstruction of	handicap rar	mps and			
29 Title: Rehabilitation of 58th Street Bridge Over Watts	Branch NE								Agency Pro	oject ID:	
Facility: Bridge			350 a	1,650 c					BR	2,000	N/A
From: 58th Street N.E.									80 / 20 /		
To: 58th Street N.E											
Jurisdiction: District of Columbia									Total Funds	s: \$2,000	1
Description: Rehabilitate the existing bridge to improve saf improvements within vicinity of bridge includin					y. Project s	cope includes	s infrastructu	re	•		
30 Title: Open End Bridge Design Consultant Services									Agency Pro	ject ID: CDT B	5
Facility: Bridge Design Consultant Services		250 a	300-a	300 a	400 a	400 a	400 a	400 a	ВН	2,840	CE(1)
From: Citywide			940 a						80 / 20 /		
To:											
Jurisdiction: District of Columbia,									Total Funds	s: \$2,200]
Description: Bridge design consultant services to support trepair project by providing designs for tempora project.										\$2,840	
31 Title: Rehabilitation of Gault Place NE									Agency Pro	ject ID: CD0/10)
Facility: Bridge over Watts Branch Bridge No. 222		300 a		1,300 c					BR	1,300	CE(1)
From: Gault Place, N.E.									80 / 20 /		
To:											
1											1
Jurisdiction: District of Columbia			1	l	1				Total Funds	s: \$1,300	



DISTRICT DEPARTMENT OF TRANSPORTATION TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1.000)

			CAI	TIAL CO		φι,υυυ,						_
		FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source S Fed/St/Loc	ource Total	Environ. Review
32 Title	e: Bridge Painting and Renovation								•	Agency Proj	ect ID:	•
Facility:	: Bridge Painting and Renovation		500 c							7		CE(4)
From:	:											
To:	:											
Jurisdiction:	: District of Columbia,											
Description:	Removal of old (often hazardous) paint from be service by repainting the metal components o		project serve	es to renovate	e deteriorate	d bridges and	d to expand t	heir useful lit	e of			
33 Title	: Replacement of Pedestrian Bridges over Kenil	worth Ave.								Agency Proj	ect ID:	
Facility:	: Bridges			1,500 a	15,000 c					BR	16,500	N/A
From:	: Foote Street NE			1,000 a	6,000 c					80 / 20 /		
	: Lane Place Douglas Street NE											
Jurisdiction:	: District of Columbia									Total Funds:	\$16,500	
Description:	: Construct three new pedestrian bridges to enl vicinity of bridges such as construction of han			or pedestrica	ns. Scope ii	ncludes infras	structure imp	rovements w	vithin		\$7,000	
34 Title	e: Safety Improvements of Benning Road Bridge:	s over Kennil	worth Ave NE							Agency Proj	ect ID:	
Facility:	: Bridges			5,000 a	45,000 c					BR	50,000	N/A
From:	: 34th Street NE				5,000 a	45,000 c				80 / 20 /		
To:	: Minnesota Ave NE											
Jurisdiction:	: District of Columbia									Total Funds:	\$50,000	
Description:	: Structural design of three bridge alternatives. of handicap ramps according to ADA guidelir		be include infr	astructure in	provements	within vicinit	y of bridges i	ncluding cor	struction			
35 Title	e: Citywide Consultant Bridge Inspection									Agency Proj	ect ID: CD0 0	6/24
Facility:	: Citywide Consultant Bridge Inspection		1,200 a	1,200 a	1,200 a	2,400 a	1,200 a	1,200 a		ВН	7,200	CE(1)
From:	:									80 / 20 /		
To:	:											
Jurisdiction:	: District-wide,									Total Funds:	\$7,200	
Description:	 Perform detailed National Bridge Inspection a Standards and the D.C. Bridge Inspection Ma inspections as directed by DPW and to prepa 	nual. Work v	vill also includ	de performing	scheduled:	scour, fractur			pection			
36 Title	: Citywide Culvert Inventory									Agency Proj	ect ID: CD0 0	5
Facility:	: Citywide Culvert Inventory		250 a	250 a	250 a	250 a	250 a	250 a]	Local	3,750	_
From:			750 c	500 с	500 c	500 c	500 c	500 c		/ / 1		
To:	:											
Jurisdiction:	: District-wide,									Total Funds:	\$3,750	1
		1							J	L		

Description: Perform survey and inspection, develop culvert inventory, and prepare condition reports.

Bridge DDOT 45



DISTRICT DEPARTMENT OF TRANSPORTATION TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1.000)

		FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Sour Fed/St/Loc	ce Total	Environ. Review
37 Title	: Citywide FA Preventive Maintenance & Emerge	ency Repairs	on Highway	Sturctures				·		Agency Project	D: CD0/23	
Facility:	Citywide FA Preventive Maintenance & Emer		4,000 c	3,000 c	100 a	3,000 c	3,000 c	3,000 c	3,000 c	ВН	18,100	CE(1)
From:					3,000 с					80 / 20 /		
To:												
Jurisdiction:	District of Columbia									Total Funds:	\$18,100	
Description:	Funds will be used to contract for the performa an as-needed basis. The work includes concr structural steel, maintenance painting, applica deficient bridge elements, jacking beams and scuppers and drain pipes, graffiti removal and	ete deck repaition of low sli restoring bea	air, replacem ump concrete rrings, repair	ent of expans e overlays on or replaceme	sion joints, re bridge decks ent of bridge	pair or replaces, concrete re railings, guid	cement of be epair, underpi	ams, girders inning and sh	and other noring of			
	: Connecticut Ave Underpass-#101									Agency Project		
	Connecticut Ave. Underpass #101		4,600 c									CE(1) 4F
	Dupont Circle											
To:	D											
	District of Columbia,	[
	Restore pavement; repair tiles; lighting and me			median-islan	d treatment.					• 5 : 1	D 000/40	
	Demolition of Abandoned RR Bridge Over Keni	Iworth Avenu	ie	000	5.000					Agency Project		
	Demolition of Abandoned RR Bridge Over Ke			900 a	5,300 c					STP	6,200	CE(1)
	Kenilworth Avenue									80 / 20 /		
Jurisdiction:	PEPCO Plant (Bridge #506)									T. (.) [#C 000	
			مراجع المستامات						_f	Total Funds:	\$6,200	
	Investigation, condemnation and demolition of Kenilworth Avenue	existing raiir	oad bridge; r	estoration of	embankmen	is, reconfigui	ration of adja	cent section	OT			
40 Title	•									Agency Project		
,	Division Avenue Bridge, NE		500 a		1,725 c					BR	1,725	CE(1)
	Watts Branch									80 / 20 /		
To:	District of Octoorline											
	District of Columbia	[Total Funds:	\$1,725	
	Remove and replace PCC deck; general struc		9								_	
1	Eastern Avenue Bridger Over Kenilworth Avenu				ĺ	ı	1	1		Agency Project		1
	Eastern Avenue Bridger Over Kenilworth Ave	700-a	400 a	500 a		0.000 -				BR	8,500	CE
From:				8,000 c		8,000 c				80 / 20 /		
To:											40.500	
Jurisdiction:	Complete replacement of bridge including most	life to a 17 and b	tl. A	de a de e la ches						Total Funds:	\$8,500	

Description: Complete replacement of bridge including modifying Kenilworth Ave under the bridge for safe clearance.

Bridge DDOT 46



DISTRICT DEPARTMENT OF TRANSPORTATION TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1.000)

	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Sou Fed/St/Loc	urce Total	Enviro Revie
2 Title:			•				•	•	Agency Projec	t ID: CDT DO), D8
Facility: H Street NW Bridge Over Air Rights Tunnel o				3,500 c					BR	4,000	CE(4)
From:				500 a	3,500 c				80 / 20 /		
To:											
urisdiction: District of Columbia,									Total Funds:	\$3,500	
Description: Overlay bridge deck; replace approach slabs; repair/replace backwalls and bearing pads; re	•			dinal joints in	median; rep	aint structur	al steel and b	earings;		\$4,000	
Title: Jefferson Street Bridge Over C&O Canal									Agency Projec	t ID: CDT 22	2
Facility: Jefferson Street Bridge	850 e		1,200 c						bh	1,600	CE(1) 4(F
From: C & O Canal			400 a	1,200 c					80 / 20 /		
To:											
urisdiction: District of Columbia,									Total Funds:	\$1,200	
Description: Removal and replacement of deteriorated dec	k, repair and	painting of s	tructural stee	el and substg	ructure repai	rs. Lighting,	signing, drai	nage and		\$1,600	
safety features will be upgraded.											
safety features will be upgraded.									Agency Projec	t ID: CDT B7	7
safety features will be upgraded.				1,875 c					Agency Projec	t ID: CDT B7 1,875	
safety features will be upgraded. Title:				1,875 c	1,875 c						
safety features will be upgraded. Title: Facility: K Street Bridge Over Center Leg From: To:				1,875 c	1,875 c				BR		
safety features will be upgraded. Title: Facility: K Street Bridge Over Center Leg From: To:				1,875 c	1,875 c				BR		
safety features will be upgraded. Title: Facility: K Street Bridge Over Center Leg From: To: urisdiction: District of Columbia	s in tunnel; o	verlay bridge	deck; paint s	,,		eck joints; mi	nor structura	l repair.	BR 80/ 20/	1,875	
safety features will be upgraded. Title: Facility: K Street Bridge Over Center Leg From: To: urisdiction: District of Columbia Description: Rehabilitation of electrical/mechanical facilities	s in tunnel; o	verlay bridge	deck; paint s	,,		eck joints; mi	nor structura	Il repair.	BR 80/ 20/	1,875 \$1,875	CE(4)
safety features will be upgraded. Title: Facility: K Street Bridge Over Center Leg From: To: urisdiction: District of Columbia Description: Rehabilitation of electrical/mechanical facilities	s in tunnel; o	verlay bridge	deck; paint s	,,		eck joints; mi	nor structura	I repair.	BR 80 / 20 / Total Funds:	1,875 \$1,875 t ID: CD0 02	CE(4)
safety features will be upgraded. 4 Title: Facility: K Street Bridge Over Center Leg From: To: lurisdiction: District of Columbia Description: Rehabilitation of electrical/mechanical facilities Title: K Street Reconstruction	s in tunnel; o	verlay bridge	e deck; paint s	structural stee	el; replace de	eck joints; mi	nor structura	I repair.	BR 80 / 20 / Total Funds:	1,875 \$1,875 t ID: CD0 02	CE(4)
safety features will be upgraded. 4 Title: Facility: K Street Bridge Over Center Leg From: To: Jurisdiction: District of Columbia Description: Rehabilitation of electrical/mechanical facilities Title: K Street Reconstruction Facility: K Street N.W. 21st Street N.W. 25th Street N.W.	s in tunnel; o	verlay bridge	e deck; paint s	structural stee	el; replace de	eck joints; mi	inor structura	I repair.	BR 80 / 20 / Total Funds: Agency Project bh	1,875 \$1,875 t ID: CD0 02	CE(4)
safety features will be upgraded. 4 Title: Facility: K Street Bridge Over Center Leg From: To: Jurisdiction: District of Columbia Description: Rehabilitation of electrical/mechanical facilities Title: K Street Reconstruction Facility: K Street N.W. From: To: 25th Street N.W.	s in tunnel; o	verlay bridge	deck; paint s	structural stee	el; replace de	eck joints; mi	nor structura	I repair.	BR 80 / 20 / Total Funds: Agency Project bh	1,875 \$1,875 t ID: CD0 02	CE(4)
safety features will be upgraded. Title: Facility: K Street Bridge Over Center Leg From: To: urisdiction: District of Columbia Description: Rehabilitation of electrical/mechanical facilities Title: K Street Reconstruction Facility: K Street N.W. From: 21st Street N.W. To: 25th Street N.W. urisdiction: District of Columbia,			deck; paint s	structural stee	el; replace de	eck joints; mi	nor structura	ıl repair.	BR 80 / 20 / Total Funds: Agency Projec bh 80 / 20 /	1,875 \$1,875 t ID: CD0 02	CE(4)
safety features will be upgraded. 4 Title: Facility: K Street Bridge Over Center Leg From: To: Iurisdiction: District of Columbia Description: Rehabilitation of electrical/mechanical facilities Title: K Street Reconstruction Facility: K Street N.W. From: 21st Street N.W. To: 25th Street N.W. Iurisdiction: District of Columbia, Description: Reconstruction of K Street, N.W. from 21st Street			deck; paint s	structural stee	el; replace de	eck joints; mi	nor structura	I repair.	BR 80 / 20 / Total Funds: Agency Projec bh 80 / 20 /	1,875 \$1,875 t ID: CD0 02 0 \$7,800 \$0	CE(4)
safety features will be upgraded. 4 Title: Facility: K Street Bridge Over Center Leg From: To: Iurisdiction: District of Columbia Description: Rehabilitation of electrical/mechanical facilities Title: K Street Reconstruction Facility: K Street N.W. From: 21st Street N.W. To: 25th Street N.W. Iurisdiction: District of Columbia, Description: Reconstruction of K Street, N.W. from 21st Street			deck; paint s	structural ster 800 a 1,700 a	7,000 c		nor structura	I repair.	BR 80 / 20 / Total Funds: Agency Project bh 80 / 20 / Total Funds:	1,875 \$1,875 t ID: CD0 02 0 \$7,800 \$0	CE(4)
safety features will be upgraded. 4 Title: Facility: K Street Bridge Over Center Leg From: To: Jurisdiction: District of Columbia Description: Rehabilitation of electrical/mechanical facilities Title: K Street Reconstruction Facility: K Street N.W. From: 21st Street N.W. To: 25th Street N.W. Jurisdiction: District of Columbia, Description: Reconstruction of K Street, N.W. from 21st Street Street Street N.W. from 21st Street Street Street Street N.W. from 21st Street Str				structural stee	el; replace de	eck joints; mi	nor structura	I repair.	BR 80 / 20 / Total Funds: Agency Project bh 80 / 20 / Total Funds: Agency Project	\$1,875 \$1,875 t ID: CD0 02 0 \$7,800 \$0 t ID: CD0/14	CE(4)
safety features will be upgraded. Title: Facility: K Street Bridge Over Center Leg From: To: urisdiction: District of Columbia Description: Rehabilitation of electrical/mechanical facilities Title: K Street Reconstruction Facility: K Street N.W. From: 21st Street N.W. To: 25th Street N.W. urisdiction: District of Columbia, Description: Reconstruction of K Street, N.W. from 21st Street Title: Key Bridge Repair & Replacement Facility: Key Bridge				structural ster 800 a 1,700 a	7,000 c		nor structura	I repair.	BR 80 / 20 / Total Funds: Agency Project bh 80 / 20 / Total Funds: Agency Project BR	\$1,875 \$1,875 t ID: CD0 02 0 \$7,800 \$0 t ID: CD0/14	CE(4)

Bridge DDOT 47

efflorescence on arch soffits; repair spalls, holes and non-structural cracks; relocate/arrange utilities.

48

2/14/2007



DISTRICT DEPARTMENT OF TRANSPORTATION TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1 000)

		FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source S	ource Total	Environ.
		1103	1100	1107	1100	1103	1110		' ' ' '	Fed/St/Loc	\$66,250	Review
47 Title:	: L'Enfant Plaza Promenade/Banneker Improven	nents								Agency Proje	ect ID: CDT D	7
Facility:	L'Enfant Plaza Promenade/Banneker Improv		300 a	4,500 a	45,000 c	20,000 c				FLHP	66,250	CE(4)
From:	10th Street from Independence Avenue			1,250 a		45,000 c	20,000 c			80 / 20 /		
To:	Overlook named Benjamin Banneker Park											
Jurisdiction:	District of Columbia									Total Funds:	\$69,500	
Description:	Redesign L'Enfant Promenade (10th Street) fr repainting of the 10th Street Mall over the Sou alternatives for the entire promenade. Work a system; disposal of hazardous waste; protectic and repair/replace deteriorated structure elem- Circle to provide improved pedestrian and veh	thwest Freevolso includes to the solution of workers ents. Redesign	vay and inclublast cleaning and the envigen and reco	udes planning g existing stro vironment; up nstruct L'Enfa	i, preliminary uctural steel; grading stree ant Promenad	engineering apply three etlights for up de from Inde	, structural inscoat organic apper and lowe	spections, a zinc/acrylic p er level of str	nd design paint ructures			
48 Title:	:									_ Agency Proje	ect ID: CDT E	1
Facility:	Massachusetts Avenue NW Bridge Over Air				3,680 c					STP	3,680	CE(4)
From:						3,680 c				80 / 20 /		
To:												
Jurisdiction:	District of Columbia,									Total Funds:	\$3,680	
Description:	Overlay bridge deck; replace approach slabs;											
49 Title:	repair/replace backwalls and bearing pads; rep	pair substruc	ture; repair ti	unnel fascia:	replace wate	<u>r main hange</u>	er assembly:	maintain tra	ffic.	A manay Drain	at ID: CDT 0	<u> </u>
	NB 14th Street Bridge		500 a							Agency Proje	ect ID: CDT 98	CE (1)
1	Potomac River (Arland Williams)		300 a									OF (1)
To:	Totomac river (Anama Williams)											
_	District-wide,											
	Removal of existing concrete surface and mer drainage and lighting to current standards; replatex modified concrete cover will be used to expect the contract of the contract	air and repai	nt superstru	cture steel; re	habilitate ap	proach slab a						1
50 Title:											ect ID: CDT 97	
_	New York Ave. NE (#534) Over						32,000 c			BR	32,000	CE(4)
	Railroad									80 / 20 /		
To:												
	District-wide,									Total Funds:	\$32,000	
	Remove and replace PCC deck; general struc	tural upgrade	9.									
	: Pedestrian Bridge over Kenilworth Ave.										ect ID: CDT 29	
	Pedestrian Bridge over Kenilworth Ave.			800 a	4,761 c					STP	0	CE(1)
	Douglass Street and									80 / 20 /		
	Meade Street											
	District of Columbia,									Total Funds:	\$5,561	
Description:	Construct a new structure to enhance access Scope includes demolition of existing structure	,	r pedestrian:	s with longer	span, access	sible ramps a	and higher ver	rtical clearar	nce.		\$0	

Bridge DDOT



DISTRICT DEPARTMENT OF TRANSPORTATION TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1.000)

			TIAL CO	313 (111							
	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source So Fed/St/Loc	urce Total	Enviror Reviev
2 Title: Rehabilitation and Repainting of Chain Bridge	(Bridge No. 1)	•	•				•	Agency Project	ct ID: CD0/15	5
Facility: Rehabilitation and Repainting of Chain Bridge			4,600 c						ВН	5,500	CE(1)
From:			1,250 c	4,250 c					80 / 20 /		
То:											
Jurisdiction: District of Columbia		Į							Total Funds:	\$4,600	
Description: Blast clean existing structural steel; apply thre Approved containers; utilize methods for prote Repair/replace structural steel.										\$5,500	
Title: Rehabilitation of the Mall Tunnel (Center leg)									Agency Projec	ct ID: CD0 04	1
Facility: Rehabilitation of the Mall Tunnel (Center leg)				750 a		8,000 c			IM	8,750	CE(1)
From: 3rd. and "D" Street N.W.									90 / 10 /		
To: to the Southeast Freeway											
Jurisdiction: District of Columbia,									Total Funds:	\$8,750	
Description: Correct and upgrade the tunnel facilities incluventilation fans and traffic control.	ding water lea	akages in stru	ıcture, tunnel	lighting, ele	ctrical power	and control,	ceiling pane	ls,			
Title: Roadway/Ped. Bridge Overpasses									Agency Project		_
Facility: Roadway/Ped. Bridge Overpasses	3,000 c		300 a	800 c					BR	1,100	CE(1)
From: K, L, M Streets & Florida Ave. NE									80 / 20 /		
To:											
lurisdiction: District of Columbia									Total Funds:	\$1,100	
Description: Improve underclearances; safety appurtenance	ces; lighting; s	signing; draina	age; curb and	d sidewalks							
Title: Size and Weight Enforcement Program									Agency Project		
Facility: Size and Weight Enforcement Program	400-a	150 a	150 a	150 a	150 a	150 a	150 a	150 a		1,12	B CE
From:			188 a	188 a	188 a	188 a	188 a	188 a	80 / 20 /		
To											
lurisdiction: District of Columbia									Total Funds:	\$900	
Description: The purpose of this project is to increase the number of portable scales at Weigh in Motion	sites on and	off the Feder	al-aid Systen	n. This proje	ct will facilita	ate in decreas	sing weight v	rioilations		\$1,128	
as well as preventing premature deterioartion Title: NHS Asset Preservation & Preventive Mainter			res in the Dis	trict, and in t	urn provide a	a safe driving	environmer	ıt.	Agency Proje	ct ID: CD0/1	Ω
Facility: Tunnels on NHS Citywide	lance or run	150 a	650 с	7.750 c	5.000 c	5,250 c	5,485 c	5,485		29.620	
From:		4,500 c	050 6	1,130 6	3,000 6	3,230 C	J,403 C	3,405	80/ 20/	29,020	OL.
To:		4,500 C							307 207		
Jurisdiction: District of Columbia									Total Funds:	\$29,620	+
Description: This project provides for the preservation and	1					L	L		Total Fullus:	φ23,020	_

Description: This project provides for the preservation and preventive maintenance of National Highway System tunnel assets, including electrical and mechanical systems, tunnel walls and ceilings, drainage, roadway sweeping, over-height detection systems, signing, power and emergency telephones. The scope of work includes feasibility and design; preparation of contract plans, specifications and cost estimates; engineering and construction management for the restoration of existing tunnels

Bridge DDOT 49



DISTRICT DEPARTMENT OF TRANSPORTATION TRANSPORTATION IMPROVEMENT PROGRAM CARITAL COSTS (in \$1,000)

		CAI	PITAL CO	OSTS (in	\$1,000)						
	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source So Fed/St/Loc	ource Total	Environ. Review
56 Title:									Agency Proje	ct ID: CD0/12	2
Facility: South Capitol Street (Frederick Douglass Me From: Independence Avenue To: Martin Luther King Jr., Boulevard Jurisdiction: District of Columbia	3,900 a	25,000 a	14,000 a 20,000 b 53,500 c 33,000 b	1,600 b 118,700 c 1,350 c	102,500 c	8,000 a 78,000 c	5,600 a 21,900 c	50,500 c	BR 80/ 20/ HP/TEA-21 80/ 20/	163,900 24,600	DEIS(1) Under preparation
			55,000 c						NHS	78,000	
Description: Develop and implement recommendations to to Improvements include the conversion of South components:								ving	80 / 20 / AC 0 / 100/ Fed Earmark I	34,000 N 69,350	
At-grade intersections from I Street to N Street	t								80/ 20/		
An at-grade intersection at Potomac Avenue A new six-lane Frederick Douglass Memorial E	Bridge								Total Funds:	\$474,30 0 \$369,850	
An at-grade intersection at South Capitol Stree	et and Suitlar	nd Parkway									
An interchange at the Suitland Parkway-I295 ju	unction										
A redesigned intersection at Suitland Parkway	and Firth St	erling Avenu	е								
An interchange at Suitland Parkway and MLK	Jr. Boulevar	d									
New improvements will not preclude future cor	nstruction of	the Anacosti	a Streetcar L	ine, nor the t	unnel from I-2	295 to I-395.					
Title:									Agency Proje	ct ID: CDT/	
Facility: South Capitol Street Bridge From: Over Anacostia River To: (Structural Rehabilitation) Jurisdiction:	27,000 b		775 c						BR 80/ 20/	775	CE

5,750 c

Description: Remove and replace PCC deck; general structural upgrade

Description: Structural rehabilitation of existing bridge

Facility: |South Dakota Avenue Bridge, NE

Title:

From: Railroad

Jurisdiction: District of Columbia

Total Funds:

Agency Project ID: CDT 89

\$775

CE(1)



DISTRICT DEPARTMENT OF TRANSPORTATION TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source So Fed/St/Loc	ource Total	Environ Review
Bike/Ped											
Title: Anacostia Riverwalk Trail									Agency Proje	ect ID: AW0	
Facility: Anacostia Riverwalk Trail	1,900 a	1,200 a	900-a	1,900 a	1,900 a	8,700 c	1,900 c	8,300 c	CMAQ	18,820	EA(2)
From: Benning Rd South to Navy Yard (West side o	4,000 c	4,000 c	3,500 e	500 c	4,500 c				80 / 20 /		ĺ
To: Bladensburg Trail to Naval Annex (East Side			1,000 a						Local	13,800	
Jurisdiction: District of Columbia			3,920 с						80 / 20 /		
		_		'		•			Total Funds:	\$32,100	
Description: The Riverwalk Trail is planned to provide both National park. The trail connects the neighbor Bladensburg Trail and the Washington Water	rhoods of eas							nacostia		\$32,620	
Title: District Wide Bicycle Management Program									Agency Proje	ct ID: ZUT06	A
Facility: Bicycle Management Program		100 a	100-a	100 a	100 a	100 a	100 a		CMAQ	2,300	CE(3)
From: Bicycle racks, lanes and bicycle signs		200 c	300 с	300 с	300 с	300 с	300 c		80 / 20 /		
To:			400 a								
			400 a						Total Funds:	\$2,000	_
Jurisdiction: District of Columbia			s, route signs			s. This proje	ct includes t	he	Total Funds:	\$ 2,000 \$2,300	
Jurisdiction: District of Columbia Description: Increase safety and convenience of bicycle travidening of existing routes, curve realignment	t, reducing gr	ades, and sig	s, route signs nage and ligh			s. This proje	ct includes t	he	Total Funds:	\$2,300	
Jurisdiction: District of Columbia Description: Increase safety and convenience of bicycle travidening of existing routes, curve realignment	t, reducing gr	ades, and sig	s, route signs nage and ligh			s. This proje	ct includes t	he		\$2,300 ect ID:	
Jurisdiction: District of Columbia Description: Increase safety and convenience of bicycle translation widening of existing routes, curve realignment Title: Congressional Cemetery Road & Trail Recons	t, reducing gr	ades, and sig ETEA Earma	s, route signs nage and ligh	nting upgrade	es.	s. This proje	ct includes t	he	Agency Proje	\$2,300 ect ID:	
Jurisdiction: District of Columbia Description: Increase safety and convenience of bicycle travidening of existing routes, curve realignment Title: Congressional Cemetery Road & Trail Reconsections Facility: Congressional Cemetery Road & Trail Reconsections	t, reducing gr	ades, and sig ETEA Earma	s, route signs nage and ligh	nting upgrade	es.	s. This proje	ct includes t	he	Agency Proje	\$2,300 ect ID:	
Description: Increase safety and convenience of bicycle transcription: Increase safety and convenience of bicycle transcription: Title: Congressional Cemetery Road & Trail Reconstruction Facility: Congressional Cemetery Road & Trail Reconstruction From: To:	t, reducing gr	ades, and sig ETEA Earma	s, route signs nage and ligh	nting upgrade	es.	s. This proje	ct includes t	he	Agency Proje	\$2,300 ect ID:	
Description: Increase safety and convenience of bicycle transcription: Increase safety and convenience of bicycle transcription: Videology of existing routes, curve realignment of Title: Congressional Cemetery Road & Trail Reconstruction: Congressional Cemetery Road & Trail Reconstruction: From:	t, reducing grater truction (SAF	ades, and sig ETEA Earma 230 a	s, route signs nage and ligh rk) 115 c	115 c	115 c	east DC. In a	addition, DD0	OT will	Agency Proje SAFETEA Ear 80 / 20 /	\$2,300 ect ID: rm 345	
Description: Increase safety and convenience of bicycle travidening of existing routes, curve realignment Title: Congressional Cemetery Road & Trail Reconstruction: To: Jurisdiction: District of Columbia Description: Funding will be used to investigate, design and investigate feasibility, design and construction	t, reducing grater truction (SAF	ades, and sig ETEA Earma 230 a	s, route signs nage and ligh rk) 115 c	115 c	115 c	east DC. In a	addition, DD0	OT will	Agency Proje SAFETEA Ear 80 / 20 /	\$2,300 ect ID: rm 345 \$345	
Description: Increase safety and convenience of bicycle travidening of existing routes, curve realignment Title: Congressional Cemetery Road & Trail Reconstruction: To: Jurisdiction: District of Columbia Description: Funding will be used to investigate, design an investigate feasibility, design and construction Riverwalk.	t, reducing grater truction (SAF	ades, and sig ETEA Earma 230 a	s, route signs nage and ligh rk) 115 c	115 c	115 c	east DC. In a	addition, DD0	OT will	Agency Proje SAFETEA Ear 80 / 20 / Total Funds:	\$2,300 ect ID: rm 345 \$345 ect ID: ED0	CE 4F
Description: Increase safety and convenience of bicycle travidening of existing routes, curve realignment 1 Title: Congressional Cemetery Road & Trail Reconstrail Facility: Congressional Cemetery Road & Trail Reconstrail From: To: Durisdiction: District of Columbia Description: Funding will be used to investigate, design an investigate feasibility, design and construction Riverwalk. 2 Title: Cultural/Heritage Trail System	t, reducing graturation (SAF	ades, and sig ETEA Earma 230 a 230 a padway impro an and bicyc	s, route signs nage and ligh irk) 115 c ovements with le trail through	115 c 116 c in the cemeter t	115 c	east DC. In a	addition, DD0	OT will	Agency Proje SAFETEA Eat 80 / 20 / Total Funds: Agency Proje	\$2,300 ect ID: rm 345 \$345 ect ID: ED0	CE 4F
Description: Increase safety and convenience of bicycle travidening of existing routes, curve realignment 1 Title: Congressional Cemetery Road & Trail Reconstration: Congressional Cemetery Road & Trail Reconstration: District of Columbia Description: Funding will be used to investigate, design and investigate feasibility, design and construction Riverwalk. 2 Title: Cultural/Heritage Trail System Facility: Cultural/Heritage Trail System	t, reducing grateruction (SAF) d construct ro	eades, and signed and	s, route signs nage and lightrk) 115 c overnents with le trail through	115 c in the ceme th the cemete 400 a	tery in Southery which wo	east DC. In a	addition, DD0	OT will	Agency Proje SAFETEA Eat 80 / 20 / Total Funds: Agency Proje SAFETEA Ent	\$2,300 ect ID: rm 345 \$345 ect ID: ED0	CE 4F

Description: Working with neighborhood association to develop pedestrian trails that describe the local neighborhood history and development. Fabrication of signs that denote pedestrian trails, print pamphlets and booklets describing trails.

Bike/Ped DDOT 51



DISTRICT DEPARTMENT OF TRANSPORTATION TRANSPORTATION IMPROVEMENT PROGRAM **CAPITAL COSTS (in \$1,000)**

		FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Sou Fed/St/Loc	ırce Total	Environ Review
63 Title: Kin	gman Island Trail Construction	<u>'</u>	-						•	Agency Projec	t ID: AF031/	Ā
Facility: Kin	gman Island Trail Construction	600 c										CE
From: Two	o island in the Anacostia River south (dow											
	nning Road in Ward 7 trict of Columbia											
Kir coi An	PR), the D. C. Department of Health (DOH) ngman Island and Heritage Island in Ward 7 mpleted, the trail will be a safe and popular nacostia Watershed Initiative.	. The constr	uction effort	will involve fo	rmalizing an	d building a t	rail network	on both islan	ds. Once	Anna Davida	A ID.	
	tropolitan Branch Trail	4.500 -	4.000 -	500 -	4.000	4.500	0.500			Agency Projec		05(0) 45
, ,	tropolitan Branch Trail	1,500 a	1,000 a	500 a	4,000 c	1,500 c	2,500 c			CMAQ	11,000	CE(3) 4F
From: Uni			1,000 b	4,000 c						80/ 20/	1 500	
To: Tak Jurisdiction: Dist	trict of Columbia		4,000 c							SAFETEA HPP	1,500	
										Total Funds:	\$12,500	
· wil at · me	eet multi-modal, TSM and air quality objectively provide a 6.25 mile bicycle/pedestrian trail the District line with a route continuing into seet TCM and air quality objectives.	from Union S Silver Spring,	Station north Maryland.	to the Distric This project is	t Line along intended to	the railroad r serve both r	ight-of-way. ecreational u	This trail will	connect		Ţ. 2 ,000	J
35 Title: Nat	tional Recreational Trails	<u> </u>				-				Agency Projec	t ID: AF0	
Facility: Nat	tional Recreational Trails	10 a	10 a	20 a	20 a	20 a	20 a	20 a	20 a	NRT	720	CE

65 Tit	le: National Recreational Trails									Agency Project	ID: AF0	
Facilit	y: National Recreational Trails	10-a	10 a	20 a	20 a	20 a	20 a	20 a	20 a	NRT	720	CE
Fror	m:	50 c	50 c	100 c	80 / 20 /							
Т	o:											
Jurisdictio	n: District of Columbia									Total Funds:	\$720	

Description: The Department of Recreation and Parks through the D.C. Recreational Trails Advisory Committee proposes to construct and restore the pedestrian/biker trails throughout the District of Columbia. Funding for the National Recreational Trails project is provided by the Federal Highway Administration to the District Department of Transportation. The scope of work includes assessing the design and engineering requirements of different trails; developing plans and specifications; cleaning and grubbing the trail of invasive weeds, re-paving sections that are cracked, providing additional widths; repairing pedestrian bridges to correct safety hazards and improve accessibility as required under the Americans with Disabilities Act; furnish and erect fencing to prevent trash dumping; construct safety lighting; furnish and erect directional signs and information waysides; and, furnish and install trail sides such as benches.

Bike/Ped DDOT 52



DISTRICT DEPARTMENT OF TRANSPORTATION TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Sourc Fed/St/Loc	e Total	Environ. Review
66 Title:	Rock Creek Park Trail				·					Agency Project ID	: AF005A	À
Facility:	Rock Creek Park Trail			2,000 c						CMAQ	2,000	CE(1) 4F
From:					2,000 с					80 / 20 /		
To:												
Jurisdiction:	National Park Service									Total Funds:	\$2,000	
Description:	This facility is under the jurisdiction of the Natiuse, paved (hiker-biker) trails in Rock Creek P to use for pedestrians and bicyclists. The work NPS land; this works involves widening and re Trail, adjacent to the exit/entrance ramp connet to Broad Branch Road (approx. 1.8 miles). 4) existing sections and install new trail sections	ark. This rel k will include surfacing; 2 ecting P Stree Installation c	nabilitation ef : 1) Improver) Constructio et to Rock Cr of a new bike/	ffort will involvements to the form of a connective peck Parkway /ped bridge o	ve improveme Rose Park Tr ctor trail betw r; 3) Resurfac ver Rock Cre	ents to the trail, the 3000 een the Rosing of the Rosek south of	rails to make 0-foot-long tra se Park Trail a ock Creek Tr the zoo tunna	them safer a ail, on both D and the Rock ail itself from el; and 5) Re	nd easier C and Creek P Street			
67 Title:	Rock Creek Recreational Trail (SAFETEA Earn	nark)								Agency Project ID):	
Facility:	Rock Creek Recreational Trail (SAFETEA Ea		384 a	192 a	192 a	192 a				SAFETEA Earm	576	
From:										80 / 20 /		
To:												
	District of Columbia									Total Funds:	\$576	
Description:	Funding will be used to conduct the Rock Cree recreation trail that runs adjacent to Beach Dri								uting and			
68 Title:	Rose Park	ve irom broc	la Branon No		AND IIIIO. Oui	ronay, oyone	no nac on Be	aon Brive.		Agency Project ID):	
Facility:	Rose Park		300 c									CE(1)
From:												, ,
To:												
Jurisdiction:	District of Columbia											
Description:	Rose Park Trail has seriously deteriorated, mis correcting safety hazards, improving security, task order.									•		
69 Title:	Oxon Run Trail Restoration									Agency Project ID		
Facility:	South Capitol			500 c						NRT	100	CE(1)
From:	Wheeler				100 a					80 / 20 /		
To:												
	District of Columbia									Total Funds:	\$500	
Description:	Develop Trail plan in cooperation with Department construct benches and signage.	nent of Parks	and Recrea	ition. Repair	existing recre	ational trail,	correct drain	nage problem	ıs,		\$100	

Bike/Ped DDOT 53



DISTRICT DEPARTMENT OF TRANSPORTATION TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1.000)

	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Source Fed/St/Loc	e Total	Environ. Review
70 Title: Union Station Bike Station							•		Agency Project II	D: ZU001/	A
Facility: Union Station			1,500 c						CMAQ	1,500	CE(1)
From:									80 / 20 /		
То:											
Jurisdiction: District of Columbia									Total Funds:	\$1,500	
Description: Currently, there is a lack of secure bicycle par bicycling more convenient for residents, come Station is an enclosed, staffed facility located Trail. Valet parking will be provided for little o	nuters, and to most likely, a	ourists by pro at the west en	viding parking d of Union St	g, repairs, re ation near th	ntals, supplie le Metro Stat	es and infornition and the	nation. The l metropolitan	Bike Branch			
71 Title: Upper Rock Creek Trail Study									Agency Project II	D: FD0	
Facility: Upper Rock Creek Trail			460 a	160 a	160 a				SAFETEA -LU H	460	CE(1)
From:									80 / 20 /		
То:									SAFETEA-LU H	320	
Jurisdiction: District of Columbia									80 / 20 /		
Description: Study the extension of Rock Creek trail north	of Broad Bra	nch road to th	ne Maryland b	oorder					Total Funds:	\$780	
72 Title: Watts Branch Trail Rehabilitation			•						Agency Project II	D:	
Facility: Watts Branch Trail Rehabilitation	2,000 c		80 a	400 c					CMAQ	480	CE
From: Minnesota Avenue									80 / 20 /		
To: 62nd Street NE											
Jurisdiction: District ofColumbia									Total Funds:	\$480	
Description: Linear park along Watts Branch has seriously includes cleaning and resurfacing trail, repairi											
Enhancement											
73 Title: Transportation Enhancements Program									Agency Project II	D:	
Facility: Transportation Enhancements Program	500-a	500 a	500 a	500 a	500 a				Enhancements	4,500	CE 4(F)
From:	2,300 c	2,300 c	2,300 c	2,300 c	2,300-с				80 / 20 /		
То:			1,000 с	1,000 с	1,000 с						
Jurisdiction: District of Columbia,									Total Funds:	\$8,400	
Description: The transportation Enhancement program is f										\$4,500	
the cultural, aesthetic and environmental aspe into one of the twelve activities and relate to s historic preservation; archaeological research	urface transp	ortation. Act	tivity categori	es include pe	edestrian and						

Enhancement DDOT 54



DISTRICT DEPARTMENT OF TRANSPORTATION TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1 000)

		CAL	TIAL CO	, III) G I G	עטטט, ו ק						
	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Sou Fed/St/Loc	ırce Total	Environ. Review
CMAQ											
74 Title: District Transportation Demand Management									Agency Project	ID:	
Facility:				532 e					CMAQ	732	N/A
From: Ward 7			200 a						80 / 20 /		
То:											
Jurisdiction: District of Columbia									Total Funds:	\$532	1
Description: Outreach to employers, commuters, visitors, but District of Columbia. Additional outreach and						d times for tr	avel to and w	ithin the		\$732	1
75 Title: Bicycle and Walking Encouragement Campaig	n								Agency Project	ID:	
Facility: Bicycle and Walking Encouragement Campai		451 a	300 a	300 a	300 a				CMAQ	900	CE
From:									80 / 20 /		Approved
То:											
Jurisdiction: District of Columbia									Total Funds:	\$900	
Description: Walking and bicycling will be promoted while a number of vehicle miles traveled.	alleviating tra	ffic congestic	on and reduci	ng mobile so	ource emission	ons through	the reduction	in the			1
76 Title: Car Sharing									Agency Project	ID: CM0/3	4
Facility: Car Sharing	15-a	15 a	50 c						CMAQ	50	CE(1)
From:	50 c	50 c							80 / 20 /		
To:											
Jurisdiction: District of Columbia									Total Funds:	\$50	1
<u>_</u>				1			1	1			

Description: Designating curbside parking spaces for car sharing vehicles and providing public education on benefits of car sharing.

CMAQ DDOT 55



DISTRICT DEPARTMENT OF TRANSPORTATION TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1 000)

				117 (= 00		+ - , 						
		FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source S Fed/St/Loc	Source Total	Environ. Review
77 Title:	: Congestion Mitigation and Air Quality Improver	ment Program	า							Agency Proj	ect ID: CMT ar	nd CM0
Facility:	Congestion Mitigation and Air Quality Improv	1,400 a	1,100 a	1,000 a	1,100 a	1,100 a	1,100 a	1,000 a	1,100 a	CMAQ	14,400	CE
From:		1,500 c	1,000 c	4,000 c	2,000 c	2,000 c				80 / 20 /		
To:												
Jurisdiction:	District of Columbia,									Total Funds	\$14,400	

Description: This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improve vehicle inspection programs and support other Transportation Control Measures. This program will support the District's State Air Quality Implementation Plan. Specific projects include the construction of traffic operational improvements such as bus bays, channelization and signals and bicycle improvements. This program also supports enhanced regional ridesharing activities and purchase of vehicle air quality inspection equipment. Transportation Control measures (TCM's) will be evaluated to determine (based on cost-benefit analysis) the effectiveness of each measure as to its application in the District of Columbia, and to recommend, for those measures found to be cost-effective, implementation strategies.

- a. Traffic Congestion Management System
- b. Alternative Fuels
- c. Rapid Bust Transit
- d. Program Management
- e. Metrobus Demonstration
- f. Commuter Rail Improvements
- g. Transportation Management Association
- h. Land Use Planning to Reduce Vehicle Trips
- i. Traffic Synchronization
- j. Transportation Demand Management
- k. Congestion Mitigation and Air Quality Management

78 Title: Downtown Traffic Control Aides							Agency Project ID: CM0/3
Facility: Downtown Traffic Control Aides	750 c	1,500 c	1,500 c				CMAQ 14,300
From:			4,700 с	3,200 с	3,200 с	3,200 с	80 / 20 /
То:							
Jurisdiction: District of Columbia							Total Funds: \$3,000
D							
Description: This project will fund 40 ttraffic control aides downtown traffice congestion and air pollutio 79 Title: Metropolitan Branch Trail					raffic control	aides will reduce	\$14,300 Agency Project ID:
downtown traffice congestion and air pollutio					raffic control	aides will reduce	Agency Project ID: SAFETEA Earm 1,152
downtown traffice congestion and air pollutio Title: Metropolitan Branch Trail	n by directing traffic and dea	aling with traf	ffic incidents.		raffic control	aides will reduce	Agency Project ID:
downtown traffice congestion and air pollutio Title: Metropolitan Branch Trail Facility: Metropolitan Branch Trail	n by directing traffic and dea	aling with traf	ffic incidents.		raffic control	aides will reduce	Agency Project ID: SAFETEA Earm 1,152

Description: Funding will be used to construct the Metropolitan Branch Trail—a multi-use commuting and recreation trail that runs adjacent to Metro's Red line from Union Station to Silver Spring, MD. Some segments of the trail have been constructed

CMAQ DDOT 56 **DRAFT**

Facility: Roadway Operations Patrol

From:

To:

DISTRICT DEPARTMENT OF TRANSPORTATION TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1.000)

FY 2007 - 2012

9,870 CE

\$9,870

FY 05 FY 08 **FY 06 FY 07** FY 10 FY 11 FY 12 Source **Source Total** Environ. Fed/St/Loc Review 80 Title: Pedestrian Management Program Agency Project ID: CM0/31 200 a CMAQ 1,000 CE Facility: Pedestrian Management Program 75a400 a 200 a 200 a 200 a 200 a 80 / 20 / From: To: Jurisdiction: District of Columbia \$1,000 Total Funds: Description: The Pedestrian Management Program will enhance and improve the pedestrian experience in the city, and will educate residents and visitors about these improvements. An enhance environment for pedestrians will lead more people to walk, and reduce congestion and emissions from vehicular modes of travel. This project includes development of a citywide pedestrian master plan. 81 Title: Regional Alternative Commute Program Agency Project ID: CMT and CM0 Facility: Regional Alternative Commute Program 312 a 640 a 645 a 650 a 655 a CMAQ 2,590 CE(4) 80 / 20 / From: To: Jurisdiction: District of Columbia. Total Funds: \$2,590 Description: This program's mission is to reduce mobile source emissions through the reduction in the number of vehicles miles traveled, and support of other Transportation Control Measures. This project provides funding to the Metropolitan Washington Council of Government's Commuter Connections Program for the following projects: a. Employer Outreach b. Guaranteed Ride Home - The Guaranteed Ride Home subsidizes free emergency rides home for commuters who use transit or ridesharing options to work. c. Commuter Operations Center- Provides ride-matching services to commuters through a central toll free number "1-800-645-Ride." d. InfoExpress Kiosk - InfoExpress kiosks located in DC. E. Marketing F. Monitoring and Evaluation 82 Agency Project ID: CM0/33 Title: Roadway Operations Patrol

Jurisdiction: District of Columbia

Description: This project funds the Roadway Operations Patrol (ROP) program for the District of Columbia that will assist the police and emergency personnel in responding to roadway incidents, and preventing illegal stops and deliveries. The resulting improvements in traffic flow will result in a significant decrease in congestion on District roads and improvements in air quality.

1,500 c

1,645 c

1,645 c

1,645 c

1,645 c

1,645 c

1,645 c CMAQ

80 / 20 /

Total Funds:

CMAQ DDOT 57



DISTRICT DEPARTMENT OF TRANSPORTATION TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Sou Fed/St/Loc	irce Total	Environ Review
Other											
Title: Reconstruction of 4th Street, S.W. (EDL08)									Agency Projec	: ID: EDL 08	3
Facility: 4th Street, S.W. (EDL08)			750-a	750 a					BD	9,250	
From: Eye Street			4,250 c	4,250 c					/ / 100		
To: M Street, S.W.											
Jurisdiction:									Total Funds:	\$10,000	
Description: Design and construct a new road, relocate ut Signlaize the intersection at 4th and M Street have to fill up from the existing garage level. buildings in the new 90 feet right-of-way. Re	t as well as 4t Design and o	th and I Street construct a ne	t SW. Design w arch suppo	and constru rt over WMA	ct a new roa TA tunnel fo	dway shoring or the road. C	system sind	e we		\$9,250	
Title: Advanced design & Project/Construction Deve	elopment & C	loseout (CK3	01)						Agency Projec	: ID: CK301	
Facility: Advanced design & Project/Construction Dev			500 a	500 a	500 a	500 a	500 a	500 a	Lcoal - ROW	500	N/A
From: Citywide									/ / 100		
То:									Local - ROW	2,500	
1									/ / 100 Total Funds:	\$3,000	
Description: This project includes neighborhood commerineighborhoods are determined through coord specifications, and estimates to upgrade side	dination with t	he DC Office	of Planning.						Total Funds:	\$3,000	
specifications, and estimates to upgrade side Title: Water Coach	dination with t	he DC Office	of Planning. 1 e plantings.	he scope of	work include	es the prepar	ation of plan	S,	Total Funds:	\$3,000	
Description: This project includes neighborhood commerineighborhoods are determined through coord specifications, and estimates to upgrade side Title: Water Coach Facility: Anacostia & Potomac Rivers	dination with t	he DC Office	of Planning.					S,	Agency Project	\$3,000	CE
Description: This project includes neighborhood commerineighborhoods are determined through coord specifications, and estimates to upgrade side Title: Water Coach Facility: Anacostia & Potomac Rivers From: Washington Naval Yard/Southeast Federal C	dination with t	he DC Office	of Planning. 1 e plantings.	he scope of	work include	es the prepar	ation of plan	S,	Total Funds:	\$3,000	CE
Description: This project includes neighborhood commerine neighborhoods are determined through coord specifications, and estimates to upgrade sides a side of the state of the	dination with t	he DC Office	of Planning. 1 e plantings.	he scope of	work include	es the prepar	ation of plan	S,	Agency Projec CMAQ 80 / 20 /	\$3,000 ID: 3,000	CE
Description: This project includes neighborhood commerine in neighborhoods are determined through coord specifications, and estimates to upgrade sides of title: Water Coach Facility: Anacostia & Potomac Rivers From: Washington Naval Yard/Southeast Federal Coach To: Old Georgetown and Old Town Alexandria Jurisdiction:	dination with t	he DC Office lights, and tre	of Planning. Te plantings.	500 c	work include	500 c	ation of plan	S,	Agency Project	\$3,000	CE
Description: This project includes neighborhood commerine neighborhoods are determined through coord specifications, and estimates to upgrade sides 5 Title: Water Coach Facility: Anacostia & Potomac Rivers From: Washington Naval Yard/Southeast Federal C To: Old Georgetown and Old Town Alexandria Jurisdiction: Develop water coach service on the Anacost	dination with t	he DC Office lights, and tre	of Planning. Te plantings.	500 c	work include	500 c	ation of plan	S,	Agency Project CMAQ 80 / 20 / Total Funds:	\$3,000 3,000 \$3,000	
Description: This project includes neighborhood commerineighborhoods are determined through coord specifications, and estimates to upgrade sides 5 Title: Water Coach Facility: Anacostia & Potomac Rivers From: Washington Naval Yard/Southeast Federal C To: Old Georgetown and Old Town Alexandria Jurisdiction: Develop water coach service on the Anacost	dination with t	he DC Office lights, and tre	of Planning. Te plantings.	500 c	work include	500 c	ation of plan	S,	Agency Projec CMAQ 80 / 20 /	\$3,000 3,000 \$3,000	
Description: This project includes neighborhood commerine neighborhoods are determined through coord specifications, and estimates to upgrade sides and estimates and estimates and estimates and estimates are determined and estimates and estimates and estimates are determined and estimates to upgrade sides and estimates and	dination with t	he DC Office lights, and tre	of Planning. Te plantings.	500 c	work include	500 c	ation of plan	S,	Agency Project CMAQ 80 / 20 / Total Funds:	\$3,000 3,000 \$3,000	
Description: This project includes neighborhood commerineighborhoods are determined through coord specifications, and estimates to upgrade sides of the second specifications. Title: Water Coach Facility: Anacostia & Potomac Rivers Washington Naval Yard/Southeast Federal C Old Georgetown and Old Town Alexandria Description: Develop water coach service on the Anacost of Title: Anacostia Waterfront Initiative	dination with t	he DC Office lights, and tre	of Planning. Te plantings.	500 c	work include	500 c	ation of plan	S,	Agency Project CMAQ 80 / 20 / Total Funds:	\$3,000 3,000 \$3,000	6
Description: This project includes neighborhood commerineighborhoods are determined through coord specifications, and estimates to upgrade sides and estimates to upgrade sides are considered. Title: Water Coach Facility: Anacostia & Potomac Rivers From: Washington Naval Yard/Southeast Federal C Old Georgetown and Old Town Alexandria Jurisdiction: Description: Develop water coach service on the Anacost Waterfront Initiative Facility: Anacostia Waterfront Initiative	dination with t	he DC Office lights, and tre	of Planning. Te plantings.	500 c	work include	500 c	ation of plan	S,	Agency Project CMAQ 80 / 20 / Total Funds:	\$3,000 3,000 \$3,000	6



DISTRICT DEPARTMENT OF TRANSPORTATION TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		CAI	TIAL CO	, III) & I &	ψι,υυυ <i>)</i>						
	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source So Fed/St/Loc	ource Total	Environ. Review
Title: Asset Preservation of Major Arterials and Roa	adways			•				•	Agency Proje	ct ID: AF0/33	3,34,35
Facility: Asset Preservation of Major Arterials and Roa	a	5,000 c	10,920 c	9,330 с	9,700 c	10,000 c	10,500 c	10,500 c	NHS	50,030	CE
From:									80/ 20/		
То:											
Jurisdiction: District of Columbia									Total Funds:	\$60,950	
Description: Preservation and preventive maintenance of Department's highest priorities in the transposite avenues for commerce within the city and are for major arterial streets and freeways in the the preservation of roadway assets for the Dimanholes, drainage structures, curbs, gutter	ortation elemer e critical eleme city, including istrict's major s	nt of the capit ents for natio most Nationa streets and fr	al program b nal security. al Highway S eeways, inclu	ecause they This project ystem roads. uding mainter	link our man provides mai This project nance of road	y diverse neig intenance and t provides a f dway paveme	ghborhoods, d asset prese ive-year con	ervation tract for		\$50,030	
Title: AWI - Kenilworth Ave Corridor NEPA Clearan	ce								Agency Proje	ct ID: AW0	
Facility: AWI - Kenilworth Avenue			1,500 a						NHS	1,500	DEIS
From: Pennsylvania Ave				1,500 a					80 / 20 /		
To: Eastern Ave											
Jurisdiction: District of Columbia									Total Funds:	\$1,500	
Description: Preparing NEPA documentation for Kennilwo	orth Avenue C	orridor Impro	vements bety	ween Pennys	ylvania ave a	and Eastern A	Ave.				
9 Title: AWI - Streetscape Improvements									Agency Proje	ct ID: AW0	
Facility: AWI - Streetscape Improvements	500-a	2,000 a	2,000 a	2,000 a					Local	20,000	CE
From:	5,000 c	8,000 c	8,000 c	8,000 c					/ / 10	0	
То:											
Jurisdiction: District of Columbia									Total Funds:	\$20,000	
Description: This project is to design and construct street	scape improve	ements to the	Anacostia W	/aterfront.							
Title: Banneker Circle Intermodal Transportation Co	enter								Agency Proje	ct ID:	
Facility: Banneker Circle Intermodal Transportation C			12,000 a	44,000 c	24,000 c				Federal earma	ırk 80,000	EA
From: Beneath Banneker Circle, south of SE/SW Fr					12,000 a	44,000 c	24,000 c		80 / 20 /		Under revie
To:											
Jurisdiction: District of Columbia									Total Funds:	\$80,000	
Description: Develop financing plan, design & construction	n.										
1 Title: Baseball Stadium Transportation Improvement	nts								Agency Proje	ct ID:	
Facility: Baseball Stadium Transportation Improveme		600 a	2,000 c						STP	2,000	CE
From:									80/ 20/		
To:											
10.			1	1							

Description: This project provides for the development of transportation system improvements to provide transit, pedestrian and vehicular access to a potential baseball stadium east of South Capitol Street



DISTRICT DEPARTMENT OF TRANSPORTATION TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Source Fed/St/Loc	e Total	Environ. Review
92 Title:	Disadvantaged Business Enterprise/On the Joh	Training Pro	ogram							Agency Project II	D: AF0/27	,
Facility: From: To:	Business and Workforce Development District of Columbia	365 a	350 a	1,200 a	1,200 a	1,200 a	1,200 a	1,200 a	1,200 a		7,200 \$7,200	1
	The program provides the ability to continue it.	s existina Dis	advantaged	LI Business Ent	terprise (DBE	Supportive	Services Pro	ogram to pro		rotarr arias.	Ψ1,200	
<u> </u>	training, business development, technical assi					,						
93 Title:	Canal Road 5-Lane Feasibility Study		_		i					Agency Project II		1
Facility: From: To:	Canal Road			300-a						NHS 80/ 20/	300	CE(1)
Jurisdiction:	District of Columbia,									Total Funds:	\$300	
Description:	Five-Lane Canal Road Feasibility Analysis - C roads	anal Road fro	om Foxhall R	oad to the W	hitehurst Fre	eway and th	e Interchange	at Foxhall a	and Canal			
94 Title:	Civil Rights - EE Program Implementation and		t							Agency Project II		
Facility: From: To:	Civil Rights - EE Program	450 a	300 a	450 a	450 a	450 a	450 a	450 a	450 a	SP 100/ /	2,700	CE
Jurisdiction:	District of Columbia									Total Funds:	\$2,700	1
Description:	This project will continue program developmer establishmnet of Title VI & ADA Standards and tracking systems for all programs including EE Additionally this program will support the Depathe Latino Action Plan.	d Procedures O, DBE, ADA	; conducting A, Title VI an	citywide ADA d Public Part	A self-evalua icipation; and	tions; design I facilitating r	ing and struc mandatory tra	turing of auto iininnig requi	omated rements.			
95 Title:	Reconfiguration of									Agency Project II	D:	
From: To:	Columbus Circle Massachusetts Avenue, 2nd Street, N.E. 1st Street, N.E.	822 a	5,478 c	5,478 с						HP/TEA-21 80/ 20/	5,478	
Jurisdiction:	District of Columbia									Total Funds:	\$5,478	
Description:	Reconfigure Columbia Circle, the primary vehi center, to enhance pedestrian and cyclist safe pedestrian plaze. A signifivant component of entering Columbus Circle where it intersects w	ty by reducing this project er	g conflicts wintails allowing	th autos, eling traffic imme	ninating the " ediatel;y in fro	recirculation'	" road, and ex	kpanding the				
96 Title:	Union Station Intermodal Transportation Cente	r								Agency Project II		
•	Commuter rail concourse, pedestrian & vehic North of Union Station, adjacent to and above			2,300 d		400 c				Federal Earmark 80 / 20 /	2,300	CE Proposed for preparation
Jurisdiction:	District of Columbia									Total Funds:	\$ 2,300	1
Description:	Conduct NEPA review and preliminary design	beginning Fa	ıll 2007.	. !	ļ			'			\$400	



DISTRICT DEPARTMENT OF TRANSPORTATION TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1.000)

		<u> </u>	TIAL CO	<u> </u>	Ψ1,000						
	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Sour Fed/St/Loc	ce Total	Environ. Review
97 Title: Culvert Rehabilitation and Replacement (CA30	03)							•	Agency Project I	D: CA303	
Facility: Culvert Rehabilitation and Replacement (CA3			100 a	100 a	100 a	100 a	100 a	100 a	Local - ROW	4,800	N/A
From: Citywide			700 c	700 c	700 c	700 c	700 c	700 c	/ / 100		Ì
То:											
Jurisdiction:									Total Funds:	\$4,800	
Description: This project includes the construction of new sinew streets and drainage and off-road drainage		, ,			,	bs and gutte	s; temporary	paving of			
98 Title: Dalecarlia Trail Design (ED3)									Agency Project I	D: ED301	
Facility: Dalecarlia Trail Design (ED301)			210 a						Local - ROW	210	N/A
From: Little Falls Road, NW									/ / 100		
To: Loughboro Road, NW											
Jurisdiction:									Total Funds:	\$210	
Description: This project will design a new trail along the e	ast side of Da	alecarlia Park	way from We	estmoreland	Circle to Lou	ghboro Road	. The trail w	rill			
accommodate two-way traffic and will provide	a new cross	walk to Sibley	hospital at t	he Loughbor	o Road end	of the parkwa	ıy.				
99 Title: DDOT Environmental Management System									Agency Project I		
Facility: DDOT Environmental Management System			291 a	204 -					STP	582	CE
From:				291 a					80 / 20 /		
То:											
Jurisdiction: District of Columbia									Total Funds:	\$291	
Description: Development of an environmental manageme conduct environmental studies.	nt system to	create a stru	ctured, meas	urable syste	m for managi	ng evnironm	ental issues,	and		\$582	
100 Title: Economic Development Initiatives									Agency Project I	D: ED0/29	
Facility: Economic Development Initiatives		300 a	200 с	200 c					Enhancements	400	CE
From: Historic Neighborhood Signage									80 / 20 /		
То:											
Jurisdiction: District of Columbia,									Total Funds:	\$400	
Description: Prepare a uniform format for signs that design districts.	ate historic d	listricts within	the city. Ma	nufacture th	e signs and i	nstall them in	approved hi	istoric			



DISTRICT DEPARTMENT OF TRANSPORTATION TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

				CAP									
Facility: Economic Development Initiatives From: Neighborhood Transportation Planning To: Improvements Unidiction: District of Columbia Nescription: The purpose of this project is to provide transportation improvements to targeted areas as a means for stimulating private-sector activity and to improve the quality of life in District neighborhoods for its residents. This project will strategically target capital investments required to improve local and regional access to economic activity centers, foster downtwom development and revialization through a combination of operational and safety improvements. New commercial development or revitalization projects may require improved access, channelization, turning lanes, traffic signals, new signage, lane markings, lighting and partials, interstate system and freeways allow trucks to deliver goods and services commerce, bus rail, pedestrians and reading a transportation improvements that facilitate truck trade and transial access shelp to severe and stimulate private-sector activity. Improved access and upgraded facilities can greatly enhance economic activity and revitalization. Efficient access from principal arterials, interstate system and freeways allow trucks to deliver goods and services commerce, bus rail, pedestrians and roadways. Neighborhood Transportation Planning Studies will be conducted in ten (10) priority neighborhoods. The neighborhoods designated by the Mayor. Funds for this project it lib tellulated to design and construct transportation improvements that were recommended in the Neighborhood ransportation Planning. Neighborhood selection will be determined from the 39 neighborhoods designated by the Mayor. Funds for this project will be utilized to design and construct transportation improvements that were recommended in the Neighborhood ransportation Planning. In the Score of this project lib: EDD/30 Local - ROW 143 c 1143 c 1140 c 11			FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12			Envir Revi
From: Neighborhood Transportation Planning and the state of the project is to provide transportation improvements to targeted areas as a means for stimulating private-sector activity and to improve the quality of life in District neighborhoods for its residents. This project will strategically target capital investments required to improve the quality of life in District neighborhoods for its residents. This project will strategically target capital investments required to improve the quality of life in District neighborhoods for its residents. This project will strategically target capital investments required to improve the quality of life in District neighborhoods for its residents. This project will be missionally and safety improvements. New commercial development or revitalization projects may require improved access, channelization, turning lanes, traffic signals, new signage, lane makings, lighting and partials. Internated system and freeways allow that facilitate tuck raffic and transit access help to serve and stimulate private-sector activity. Improved access, and upgraded facilities can greatly enhance economic activity and revitalization. Efficient access from principal arterials, Internated system and freeways allow trucks to deliver goods and service so economically disadvantaged areas as well as economic centers of the city. This project supports infrastructure revitalization by improving intermodal linkages between truck commerce, bus, rail, pedestrians and roadways. Neighborhood Transportation Plans. The scope of work includes safety improvements, lighting, pavement markings, traffic calming devices and enhanced sidewalk treatments. A. Georgetowne Residentual Studies 2. Title: Emeronic Development Initiatives From: Points of Light Commemorative To: Walkway Ward 2 unaddiction; District of Columbia, escription: Manufacture and install bronze pavement markers that commemorate leaders of organizations dedicated to improving social conditions within the north of the project is to respond to tran	1 Title: Econor	mic Development Initiatives									Agency Pro	oject ID: ED0/0	1
To: Improvements Unsdiction: District of Columbia 1,000 c 1,000	Facility: Econor	mic Development Initiatives	1,200 a	1,691 a	6,000 c		7,440 c				NHS	1,240	EA
escription: The purpose of this project is to provide transportation improvements to targeted areas as a means for stimulating private-sector activity and to improve the quality of life in District neighborhoods for its residents. This project will strategically target capital investments required to improve local and regional access to economic activity centers, foster downtown development in through a combination of operational and safety improvements. New commercial development or revitalization projects may require improved access, channelization, turning larnes, traffic signals, new signage, lane markings, lighting and parking. Selected improvements that taclilitate truck traffic and transit access help to serve and stimulate private-sector activity. Improved access and upgraded facilities can greatly enhance economic activity and revitalization. Efficient access from principal arfarials, interstate system and freeways allow trucks to deliver goods and services to economic activity and revitalization by improving intermodal linkages between truck commerce, bus, rall, pedestrians and roadways. Neighborhood Transportation Planning Studies will be conducted in ten (10) priority neighborhoods will be determined through coordination with the D. C. Office of Planning. Neighborhood selection will be determined from the 39 neighborhoods designated by the Mayor. Funds for this project will be utilized to design and construct transportation improvements that were recommended in the Neighborhood sidewalk treatments. A. Georgetowne Residentual Studies 2 Title: Economic Development Initiatives Facility: Economic Development Initiatives Facility: Economic Development Initiatives Firm: Points of Light Commemorative 143 c 140 e 144 c 144 c 144 c 144 c 144 c 145 c 146 c 147 c 147 too 150tal Funds: \$1,000 150tal Funds: \$	From: Neight	oorhood Transportation Planning		4,800 c	400 a	400 a					80 / 20 /		
escription: The purpose of this project is to provide transportation improvements to targeted areas as a means for stimulating private-sector activity and to improve the quality of life in District neighborhoods for its residents. This project will strategically target capital investments required to improve local and regional access to economic activity centers, foster downtown development and revitalization through a combination of operational and safety improvements. New commercial development or revitalization projects may require improvements and revitalization. Efficient access from principal arterials, Interstate system and freeways allow trucks to deliver goods and services to economically disadvantaged areas as well as economic centers of the city. This project supports infrastructure revitalization by improving intermodal linkages between truck commerce, bus, rail, pedestrians and roadways. Neighborhood Transportation Planning Studies will be conducted in ten (10) priority neighborhoods. The neighborhoods designated by the Mayor. Funds for this project will be utilized to design and construct transportation improvements that were recommended in the Neighborhood Transportation Planning Studies will be conducted in ten (10) priority neighborhoods. The neighborhoods designated by the Mayor. Funds for this project will be utilized to design and construct transportation improvements that were recommended in the Neighborhood representation. Bransportation Planning Studies will be conducted in ten (10) priority neighborhoods. The neighborhoods designated by the Mayor. Funds for this project will be utilized to design and construct transportation improvements that were recommended in the Neighborhood disciplent of the Neighborhood representative that the neighborhood selection will be determined from the 39 neighborhoods will be determined through the Neighborhood selection will be determined through the Neighborhood selection will be determined through the Neighborhood selection. District of Columbia is a s	To: Improv	vements			1,000 с	1,000 c					STP	9,000	
escription: The purpose of this project is to provide transportation improvements to targeted areas as a means for stimulating private-sector activity and to improve the quality of life in District neighborhoods for its residents. This project will strategically target capital investments required to improve local and regional access to economic activity centers, foster downtown development and revitalization through a combination of operational and safety improvements. New commercial development or revitalization projects may require improved access, channelization, turning lanes, traffic signals, new signage, lane markings, lighting and parking. Selected improvements that facilitate truck traffic and transit access help to serve and stimulate private-sector activity. Improved access and upgraded facilities can greatly enhance economic activity and revitalization. Efficient access from principal arterials, interstate system and freeways allow trucks to deliver goods and services to economically disadvantaged areas as well as economic centers of the city. This project supports infrastructure revitalization by improving intermodal linkages between truck commerce, bus, rail, pedestrians and roadways: Neighborhood Transportation Planning Studies will be conducted in ten (10) priority neighborhoods. The neighborhoods will be determined through coordination with the D. C. Office of Planning. Neighborhood selection will be determined from the 39 neighborhoods designated by the Mayor. Funds for this project will be utilized to design and construct transportation improvements that were recommended in the Neighborhood Transportation Planning. The scope of work includes safety improvements, lighting, pavement markings, traffic calming devices and enhanced sidewalk reactives. 2 Title: Economic Development Initiatives From: Points of Light Commemorative T: Walkway Ward 2 2 risdiction: District of Columbia. 2 Title: Emergency Transportation Projects Facility: Emergency Transportation Projects Facility: Emergency Transpo	urisdiction: District	t of Columbia									80 / 20 /		
improve the quality of life in District neighborhoods for its residents. This project will strategically target capital investments required to improve local and regional access to economic activity centers, foster downtown development and revitalization through a combination of operational and safety improvements. New commercial development or revitalization projects may require improved access, channelization, turning lanes, traffic signals, new signage, lane markings, lighting and parkings. Selected improvements that facilitate truck traffic and transit access help to serve and stimulate private-sector activity. Improved access and upgraded facilities can greatly enhance economic activity and revitalization. Efficient access from principal arterials, Interstate system and freeways allow trucks to deliver goods and services to economically disadvantaged areas as well as economic centers of the city. This project supports infrastructure revitalization by improving intermodal linkages between truck commerce, bus, rail, pedestrians and roadways. Neighborhood Transportation Planning Studies will be conducted in ten (10) priority neighborhoods. The neighborhoods will be determined through coordination with the D. C. Office of Planning. Neighborhood selection will be determined from the 39 neighborhoods designated by the Mayor. Funds for this project will be utilized to design and construct transportation improvements that were recommended in the Neighborhood Transportation Plans. The scope of work includes safety improvements, lighting, pavement markings, traffic calming devices and enhanced sidewalk treatments. A. Georgetowne Residentual Studies Facility: Economic Development Initiatives Facility: Economic Development Initiatives Facility: Economic Development Initiatives Facility: Economic Development Initiatives Agency Project ID: ED0/30 Local - ROW 143 CE Total Funds: \$280 Total Funds: \$4.00 Local - ROW 143 CE Total Funds: \$4.00 Facility: Emergency Transportation Projects Total Funds: \$4.00 Fac								•	'		Total Fund	s: \$13,440	
Agency Project ID: ED0/30 Facility: Economic Development Initiatives From: Points of Light Commemorative To: Walkway Ward 2 urisdiction: District of Columbia, lescription: Manufacture and install bronze pavement markers that commemorate leaders of organizations dedicated to improving social conditions within the nation. Brozne plaques will be installed in the sidewalks of F Street, G Street, H Street and Eye Street, N.W. between 15th Street and 9th Street to commemorate civic leaders. To: To: Emergency Transportation Projects Facility: Emergency Transportation Projects Facility: Emergency Transportation Projects From: To: Unisdiction: District of Columbia Provided Fig. 1440	safety signal stimul acces as we comm Neigh throug Mayor Trans	r improvements. New commercial deverse, new signage, lane markings, lighting late private-sector activity. Improved activity improved activity improved activity improved activity improved activity improved activity. Improved activity improved activity improved activity improved activity improved activity improved activity. This improved that improved activity improved activity. This improved activity improved activity improved activity improved activity improved activity. This improved activity improved activity improved activity improved activity. Improved activity improved activity improved activity improved activity improved activity improved activity. Improved activity improved activity improved activity improved activity. Improved activity improved activity improved activity. Improved activity improved activity. Improved activity improved activity improved activity. Improved activity improved activity improved activity. Improved activity improved activity. Improved activity improved activity improved activity. Improved activity improved activity. Improved activity improved activity. Improved activity improved activity. Improved activity improved activity improved activity. Improved activity improved activity improved activity improved activity improved activity. Improved activity improved activity improved activity improved activity. Improved activity improved ac	and parking. coess and upg tem and freew project suppo ays. es will be conc Planning. Neig to design and	ritalization pro Selected imp raded facilitie ays allow truc rts infrastruct lucted in ten ghborhood se construct trar	ojects may reprovements the can greatly cks to deliver ture revitalization (10) priority relection will be apportation in	equire improvement facilitate of the control of the	red access, or ruck traffic a conomic active services to e coving intermodels. The neighbor from the 35 that were reservices to the conomic active services	channelization transit activity and revita conomically codal linkages with the commended with the commended to the commended	n, turning lai cess help to alization. Eff disadvantage between tru vill be determ ods designat in the Neigh	nes, traffic serve and icient ed areas ck inned ted by the			
Facility: Economic Development Initiatives From: Points of Light Commemorative To: Walkway Ward 2 prisdiction: District of Columbia, escription: Manufacture and install bronze pavement markers that commemorate leaders of organizations dedicated to improving social conditions within the nation. Brozne plaques will be installed in the sidewalks of F Street, G Street, H Street and Eye Street, N.W. between 15th Street and 9th Street to commemorate civic leaders. 3 Title: Emergency Transportation Projects Facility: Emergency Transportation Projects From: To: project of Columbia Example 1440 c 1													
From: Points of Light Commemorative To: Walkway Ward 2 urisdiction: District of Columbia, escription: Manufacture and install bronze pavement markers that commemorate leaders of organizations dedicated to improving social conditions within the nation. Brozne plaques will be installed in the sidewalks of F Street, G Street, H Street and Eye Street, N.W. between 15th Street and 9th Street to commemorate civic leaders. 3 Title: Emergency Transportation Projects Facility: Emergency Transportation Projects From: To: urisdiction: District of Columbia Exerciption: The purpose of this project is to respond to transportation project emergencies. It is not always possible to plan for emergencies such as		'	1 1		440	440		I	I	ı		oject ID: ED0/3	
To: Walkway Ward 2 urisdiction: District of Columbia, escription: Manufacture and install bronze pavement markers that commemorate leaders of organizations dedicated to improving social conditions within the nation. Brozne plaques will be installed in the sidewalks of F Street, G Street, H Street and Eye Street, N.W. between 15th Street and 9th Street to commemorate civic leaders. 3 Title: Emergency Transportation Projects Facility: Emergency Transportation Projects From: To: Unisdiction: District of Columbia Emergency Transportation Projects To: Unisdiction: District of Columbia Total Funds: \$143 STP 800 CE(1) 80/ 20/ 80/ 20/ Total Funds: \$1,000	Facility: Econor	•			140 c								
Parisdiction: District of Columbia, Install bronze pavement markers that commemorate leaders of organizations dedicated to improving social conditions within the nation. Brozne plaques will be installed in the sidewalks of F Street, G Street, H Street and Eye Street, N.W. between 15th Street and 9th Street to commemorate civic leaders. 3 Title: Emergency Transportation Projects Facility: Emergency Transportation Projects To: Obstrict of Columbia Total Funds: \$280 \$143 **Total Funds: \$280 **Total Funds: \$143 **Total Fund	-				440	140 c							
escription: Manufacture and install bronze pavement markers that commemorate leaders of organizations dedicated to improving social conditions within the nation. Brozne plaques will be installed in the sidewalks of F Street, G Street, H Street and Eye Street, N.W. between 15th Street and 9th Street to commemorate civic leaders. 3 Title: Emergency Transportation Projects Facility: Emergency Transportation Projects From: To: District of Columbia escription: The purpose of this project is to respond to transportation project emergencies. It is not always possible to plan for emergencies such as		· ·			143 с	140 c							
nation. Brozne plaques will be installed in the sidewalks of F Street, G Street, H Street and Eye Street, N.W. between 15th Street and 9th Street to commemorate civic leaders. 3 Title: Emergency Transportation Projects Facility: Emergency Transportation Projects From: To: Units of Columbia escription: The purpose of this project is to respond to transportation project emergencies. It is not always possible to plan for emergencies such as	To: Walkwa	ay Ward 2			143 с	140 c					1 1	100	
Facility: Emergency Transportation Projects From: To: Urisdiction: District of Columbia STP 800 CE(1) 80/ 20/ 800 c Total Funds: \$1,000 Pescription: The purpose of this project is to respond to transportation project emergencies. It is not always possible to plan for emergencies such as	To: Walkwarrisdiction: District	vay Ward 2 t of Columbia,									1 1	100 s: \$280	
From: To: Urisdiction: District of Columbia escription: The purpose of this project is to respond to transportation project emergencies. It is not always possible to plan for emergencies such as	To: Walkwarisdiction: District escription: Manufination	ray Ward 2 t of Columbia, facture and install bronze pavement ma n. Brozne plaques will be installed in the			eaders of orga	anizations de					1 1	100 s: \$280	
To: urisdiction: District of Columbia escription: The purpose of this project is to respond to transportation project emergencies. It is not always possible to plan for emergencies such as \$800 c Total Funds: \$1,000	To: Walkwarisdiction: District escription: Manufination to con	ray Ward 2 t of Columbia, facture and install bronze pavement ma n. Brozne plaques will be installed in the mmemorate civic leaders.			eaders of orga	anizations de					Total Fund	100 s: \$280 \$143	
urisdiction: District of Columbia escription: The purpose of this project is to respond to transportation project emergencies. It is not always possible to plan for emergencies such as \$1,000	To: Walkwarisdiction: District escription: Manufaction to con 3 Title: Emerge	ray Ward 2 t of Columbia, facture and install bronze pavement ma n. Brozne plaques will be installed in the mmemorate civic leaders. lency Transportation Projects			eaders of orga	anizations de					Total Funds	\$280 \$143 \$160	CE
escription: The purpose of this project is to respond to transportation project emergencies. It is not always possible to plan for emergencies such as \$800	To: Walkwarisdiction: District escription: Manufination to con 3 Title: Emergination Emergination Emergination to Emergination Emergination Title: Emergination Emergination Emergination Emergination To: Walkwaris Emergination To: Walkwaris Emergination To: District Possible Possib	ray Ward 2 t of Columbia, facture and install bronze pavement ma n. Brozne plaques will be installed in the mmemorate civic leaders. lency Transportation Projects			eaders of orga Street, H Stre	anizations de					Total Funda	\$280 \$143 \$160	CE
escription: The purpose of this project is to respond to transportation project emergencies. It is not always possible to plan for emergencies such as	To: Walkwarisdiction: District escription: Manufination to con 3 Title: Emergination Facility: Emergination	ray Ward 2 t of Columbia, facture and install bronze pavement ma n. Brozne plaques will be installed in the mmemorate civic leaders. lency Transportation Projects			eaders of orga Street, H Stre 32-a 96 9-8	anizations de					Total Funda	\$280 \$143 \$160	CE
	To: Walkwarisdiction: District escription: Manufination to con Title: Emergination From: To:	ray Ward 2 t of Columbia, facture and install bronze pavement ma n. Brozne plaques will be installed in the mmemorate civic leaders. Jency Transportation Projects Jency Transportation Projects			eaders of orga Street, H Stre 32-a 96 9-8	anizations de					Agency Pro	\$280 \$143 Diject ID:	CE



DISTRICT DEPARTMENT OF TRANSPORTATION TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		CA	TIAL CC	<u> </u>	\$1,000)						
	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Sour Fed/St/Loc	ce Total	Environ. Review
104 Title: Federal Lands Highways - National Park Servi	се								Agency Project	ID:	
Facility: Federal Lands Highways - National Park Serv From:	23,065 c	4,880 c	130 c	500 с	500 с				FLHP 100 / /	1,13	0
Jurisdiction: National Park Service									Total Funds:	\$130	
Description: National Park Service Jurisdiction Roads a. Lincoln Circle Loop and access to Lincoln N b. Constitution Ave NW, 15th St to 23rd St c. Inlet and Outlet Bridges d. Ohio Drive and Old Constitution e. East Potomac Park (Ohio/Buckeye Dr) f. Pennsylvania Avenue, madison & jackson F g.Rock Creek Parkway Thompson's Boat Hou h.Repair and Rehab of Park Service Roads at l. Rock Creek Parkway, P Street to Calvert St m.George Washington Memorial Parkway Brid n. 16th Street Loop o. Memorial Bridge Rehab/painting p. 12th Street Ramp Between madison & Con q. 12th Street, N.W. r. Independence From 14th Street to 17th Rock Creek parkway, Joyce Road Bridge O Anacostia park roads and Parking Madison Drive s. Memorial DriveCircle	Place Ise and PA nd Bridges reet dges	Branch								\$1,130	
105 Title: Great Streets	1						1		Agency Project		
Facility: Great Streets From: South Capitol St SE, Martin Luther King Jr. To: Southern Ave.		500 a	3,649 с						Local / / 100	3,649	CE
Jurisdiction:									Total Funds:	\$3,649	
Description: Conduct traffic assessments and provide publiassessments. Prepare concept designs, desi boxes, replace street trees and install other strength including transit lanes, provide bicycle lanes a	gn plans and reetscape el	l specification ements. Con	s and construct facilitie	uct improven	ents to side	walks, curbs	, gutters, stre	ets, tree			
106 Title: Great Streets - Benning Road NE									Agency Project	ID:	
Facility: Great Streets	321-a	20,000 c	2.000 -						STP	2 000	CE
From: 15th Street			2,000 a						80/ 20/	2,000	
To: Southern Ave Jurisdiction:									Total Funds:	\$2,000	

Description: Conduct traffic assessments and provide public review and comment of proposed streetscape design elements. Conduct environmental assessments. Prepare concept designs, design plans and specifications and construct improvements to sidewalks, curbs, gutters, streets, tree boxes, replace street trees and install other streetscape elements. Construct facilities to improve reliability and safety of transit services, including transit lanes, provide bicycle lanes and improve pedestrian circulation.



DISTRICT DEPARTMENT OF TRANSPORTATION TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

			<u>CA</u> r	TIAL CC	<u>, 111) & 1 & 1</u>	Ψ1,000)						
		FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Source Fed/St/Loc	e Total	Environ Review
107 Title:	: Great Streets - Georgia Ave & 7th Street									Agency Project II	D:	
Facility:	Great Streets	3,406 a	500 a	1,000 a	200-a	2,000 c				BD	4,000	CE
From:	New York Avenue		3,000 c	4,500 c	11,500 c					/ / 100		
To:	Eastern Ave				4,500 c	200 a	2,000 с			STP	15,200	
Jurisdiction:						11,500 c				80 / 20 /		
Description:	Conduct traffic assessments and provide pub assessments. Prepare concept designs, desi boxes, replace street trees and install other si including transit lanes, provide bicycle lanes a	gn plans and treetscape ele	specification ements. Con	s and construct facilities	uct improven s to improve	nents to side reliability ar	walks, curbs, nd safety of t	gutters, stro ransit servic	eets, tree es,	Total Funds:	\$19,200	ı
08 Title:	: Great Streets - H Street NE	· · · · · ·				•				Agency Project II	D:	
Facility:	Great Streets	800 a	2,300 c	20,000 c	7,200 c	1,000 c				BD	28,200	CE
From:	North Capitol St									/ / 100		Ì
To:	15th Street											
Jurisdiction:										Total Funds:	\$28,200	1
	including transit lanes, provide bicycle lanes a : Great Streets - Minnesota Avenue NE	ı ı	_				1	1	1	Agency Project II		1
Facility:	Great Streets		1,000 a	400-a	5,400 c	4,000 c				BD	8,600	CE
	Sheriff Road			718 a	400 a	2,700 с				/ / 100		
	Good Hope Road				5,500 c					STP	718	
Jurisdiction:										80 / 20 /		
										Total Funds:	\$9,800	
Description:	Conduct traffic assessments and provide pub assessments. Prepare concept designs, desi boxes, replace street trees and install other si including transit lanes, provide bicycle lanes a	gn plans and treetscape ele	specification ements. Con	s and construct facilitie	uct improven	nents to side	walks, curbs,	gutters, str	eets, tree		\$9,318	
10 Title:	: Great Streets - MLK Jr Ave / South Capitol St									Agency Project II	D:	
Facility:	Great Streets	532-a	1,350 a	8,000 c	4,000 c	2,000 c				BD	14,000	CE
From:	Good Hope Road			3,000 с						/ / 100		1
	Southern Avenue											1
Jurisdiction:										Total Funds:	\$14,000	1
Description:	Conduct traffic assessments and provide pub assessments. Prepare concept designs, desi boxes, replace street trees and install other st including transit lanes, provide bicycle lanes a	gn plans and treetscape ele	specification ements. Con	s and construct facilitie	uct improven	nents to side	walks, curbs,	gutters, str	eets, tree		\$9,000	



DISTRICT DEPARTMENT OF TRANSPORTATION TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1 000)

			CAI	HALO	/3 3 (III)	ψι,υυυ <i>)</i>						
		FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
111 Title:	Great Streets - Nannie Helen Burroughs NE						•	•		Agency Pro	ject ID:	•
Facility:	Great Streets		300 a	500 a	2,200 c					BD	5,200	CE
From:	Minnesota Ave.			2,500 c						/ /	100	
To:	Eastern Ave.											
Jurisdiction:										Total Funds	s: \$5,200	1
Description:	Conduct traffic assessments and provide publi assessments. Prepare concept designs, desi boxes, replace street trees and install other st including transit lanes, provide bicycle lanes a	gn plans and reetscape ele	specification ements. Con	s and constr	uct improven	nents to side	walks, curbs	, gutters, stre	ets, tree			
112 Title:	Great Streets - Pennsylvania Ave SE									Agency Pro	ject ID:	
Facility:	Great Streets	4,000 c	1,500 a	12,500 c						BD	12,500	CE
From:	Sousa Bridge									/ /	100	
To:	Southern Ave.											
Jurisdiction:										Total Funds	: \$12,500	1

Description: Conduct traffic assessments and provide public review and comment of proposed streetscape design elements. Conduct environmental assessments. Prepare concept designs, design plans and specifications and construct improvements to sidewalks, curbs, gutters, streets, tree boxes, replace street trees and install other streetscape elements. Construct facilities to improve reliability and safety of transit services,

including transit lanes, provide bicycle lanes and improve pedestrian circulation.



DISTRICT DEPARTMENT OF TRANSPORTATION TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1 000)

		<u> </u>	HALO		Ψ1,000)						
	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Source Fed/St/Loc	e Total	Environ. Review
113 Title: High Priority Projects Program TEA-21 Sec. 1601 Agency Project ID: FDT											
Facility: High Priority Projects Program TEA-21 Sec. 1	2,500 c	500 c	80 c						HP/TEA-21	80	CE 4F EA
From:									80 / 20 /		
To:											
Jurisdiction: District of Columbia,									Total Funds:	\$80	

Description: The TEA-21 High Priority Projects Program provides designated funding for specific projects mandated by the U.S. Congress. The District has ten (10) High Priority Projects out of a national total of 1.850. TEA-21 limits the amount of obligational authority over the six-year period beginning at 11% in FY 1998, 15% in FY 1999, 18% in FY 2000 and FY 2001; and 19% in FY 2002 and FY 2003. The High Priority Projects are:

- A. Theodore Roosevelt Bridge -TEA-21 funds has been allocated to conduct design alternative analysis for the future rehabilitation of the Theodore Roosevelt Memorial Bridge. Environmental assessments are currently underway. (A subsequent appropriations act redirected these funds to the Kenilworth Ave Bridge over Nannie Helens Burroughs Avenue.)
- B. Geographic Information System TEA 21 funds have been allocated to complete GIS data integration, obtain hardware and associated software to run the system. Also, it will integrate different transportation databases and will enable better management of the transportation
- C. Motor Vehicle Information System Funds are provided to purchase a new MVIS that will integrate and register motorist information such as licenses, driving records, inspection data and vehicle registrations, support the commercial driver license program, international registration system and problem driver point system.
- D. Metropolitan Branch Trail Funding has been allocated for right-of-way acquisition and construction of segments of the metropolitan Branch Trail (MBT). The MBT is a bicycle/pedestrian trail between Silver Sping, Maryland Metrorail Station and Union Station, Washington, D. C. see separate listing for funding.
- E. Light Rail Transit Corridors Funds will be used to conduct a Major Investment Study (MIS) of light rail corridors to promote improved internal circulation in the city. Funding included in Transit Section.
- F. Enhance Recreational Facilities Along Rock Creek Parkway The D. C. Department of Public Works and the National Park Service are looking into doing bike facility/trail maintenance along the Parkway.
- G. Kennedy Center Access to John F. Kennedy Center for the Performing Arts Funds are allocated to conduct a study of methods to improve pedestrian and vehicular access to the John F. Kennedy Center for the Performing Arts. The study is to be conducted by the U. S. DOT, U. S. Department of Interior/National Park Service and the D. C. Department of Public Works. (This project was completed by Eastern Federal Lands in 2005.)
- H. Smithsonian Institution Transportation Program TEA-21 provides assistance to the Smithsonian Institute for transportation-related activities. including exhibitions and educational outreach programs, the acquisition of transportation-related artifacts, and transportation-related research programs.
- I. Capital Gateway Corridor Solicit private consultant services to prepare necessary discretionary grant applications. The Capital Gateway Corridor (Project 33) follows U.S. Route 50 from the proposed intermodal transportation center connected to I-395 in Washington, D. C., to the intersection of U.S. Route 50 with Kenilworth Avenue and the Baltimore-Washington Parkway in Maryland.
- J. Fuel Cell Bus and Bus Facilities Program Under TEA-21 Title III Federal Transit Administration, Section 3015 provides additional funds for the Fuel Cell Bus and Bus Facilities Program. FTA will provide \$4.850.000 per year to carryout the fuel cell powered transit bus program and the intermodal transportation fuel cell bus maintenance facility.
- K. Ferry Boat and related facilities

114 Title: Historic/Unimproved Alley Rehabilitation (CA304)							Agency Project	ID: CA304	
Facility: Historic/Unimproved Alley Rehabilitation (CA	500-a	500 a	Local - ROW	26,500					
From: Citywide	4,500 c	4,500 c	4,500 c	4,500 c	4,500 c	4,500 c	/ / 100		
To:	0 a								
Jurisdiction: District of Columbia	1,500 с						Total Funds:	\$30,000	

Description: This project includes the construction of new sidewalks and alleys, replacement of deteriorated sidewalks, curbs and gutters; temporary paving of new streets and drainage and off-road ditches and minor street vibration improvements.

\$26.500



DISTRICT DEPARTMENT OF TRANSPORTATION TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		U ,	,	, III) & I &	γ.,σσσ,						
	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Lo	Source Tota c	Environ Review
15 Title: Howard Theater Streetscape Improvemen	t (EDL07)			•					Agency P	roject ID: EDL)7
Facility: Howard Theater Streetscape (EDL07)				500 a	500 a	600 a			BD	8,20	0
From:				200 с	2,400 c	4,000 c			1	100	
То:											
Jurisdiction:									Total Fun	ds: \$8,200	,
Description: The scope of work includes preparing structure Project Managem comment on the design drawings. Coordinated Prepare budget and procurement	nent and Urban Fo inate with stakeh	orestry Admir older groups	nistration staf to ensure tha	f to ensure th t the design	at all admini olans and sp	strations hav	e an opporti	unity to			
16 Title: Intelligent Transportation Syst									Agency P	roject ID:	
Facility: Intelligent Transportation Syst	500-a	500 a	500 a						SP	50	0 CE
From:									80 / 20	1	
То:											
Jurisdiction: District of Columbia									Total Fun	ds: \$500	,
Description: Identify and study elements of Intelligent routes.		stem technol	logy for imple	mentation or	District of C	Columbia high	nways and p	rimary			
17 Title: Judiciary Square Transportation Improven	nents								Agency P	,	
Facility: Judiciary Square			600 a						STP	60	0
From: H Street NW/Pennsylvania Avenue NW									80 / 20	1	
To: 1st Street NW/6th Street NW											
Jurisdiction:									Total Fun	ds: \$600)
Description: Implementation of a parking permitting sy	stem and design	of roadway ir	mprovements								
18 Title: AWI - Kenilworth Ave Mainline Improveme	ents								Agency P	•	
Facility: Kenilworth Ave Mainline				5,000 a			50,000 c		STP	55,00	0 DEIS
From: Pennsylvania Ave					5,000 a				80 / 20	1	
To: Eastern Ave											
Jurisdiction:									Total Fun	ds: \$55,000)
Description: Access for local communities from Penns ramps, intersections and interchanges.	sylvania Ave to Ea	astern Ave. T	his project m	ay include lo	wering the c	ross-section	and improvi	ng slip			
119 Title: AWI - Kenilworth Corridor Near-Term Impl	rovements								Agency P	roject ID: AW0	
Facility: Kenilworth Corridor		1,000 a	8,000 c						NHS	10,5	00CE
From:		1,500 c	2,500 a	8,000 c					80 / 20	1	
То:											
Jurisdiction: District of Columbia									Total Fun	ds: \$8,000	,
Description: Design and construction of near term imp					. (4)	ı		1		\$10,50	



as well as economic centers of the city.

DISTRICT DEPARTMENT OF TRANSPORTATION TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source So Fed/St/Loc	ource Total	Environ. Review
120 Title: Klingle Road Reconstruction									Agency Proje	ct ID: CKT	•
Facility: Klingle Road		400 a	400 a						STP	6,100	DEIS(2)
From: Porter Street			5,700 c	5,700 c					80 / 20 /		
To: Woodley Road											
Jurisdiction: District of Columbia									Total Funds:	\$6,100	
Description: The scope of work will include preparation	of preliminary de	esign plans, a	and detailed	plans and sp	ecifications o	of the final ap	proved roadv	vay.			
121 Title: Local Parking Studies (ED302)									Agency Proje	ct ID: ED302	
Facility: Local Parking Studies (ED302)	400 a	400 a	350 a	350 a	350 a	350 a	350 a	350 a	Local - ROW	2,100	CE
From: Citywide									/ / 10	0	
To:											
Jurisdiction: District of Columbia									Total Funds:	\$2,100	
Description: The purpose of this project is to provide traimprove the quality of life in District neighb local and regional access to economic actisafety improvements. New commercial designals, new signage, lane marking, lighting stimulate private-sector activity. Improved access from principal arterials, Interstates	orhoods for its revity centers, fost velopment or revig and parking. Staccess and upg	esidents. Thi er downtown vitalization pr Selected imp raded facilition	is project will a developmer rojects may ro rovements the es can greatly	strategically at and revitali equire improvat facilitate to y enhance ed	target capita zation throug red access, cuck traffic ar conomic activ	al investments gh a combina channelizatio nd transit acc vity and revita	s required to tion of opera n, turning lan ess help to s alization. Effi	improve tional and les, traffic erve and cient			

122 Tit	3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1													
Facilit	Facility: Local Reconstruction/Resurfacing/Upgrading 5,300 a 8,347 c Local - Row 45,335 CE													
Fror	From: 42,000 c 3,600 c 6,347 c													
Т Т	o:													
Jurisdictio	n: District of Columbia									Total Funds:	\$ 50,082			
Description	n: Roadway resurfacing, roadway reconstruction	, and roadwa	y upgrading	are combined	l in project.	Each contract	ct is develope	d by Ward to	perform		\$45,335			

Description: Roadway resurfacing, roadway reconstruction, and roadway upgrading are combined in project. Each contract is developed by Ward to perform resurfacing, reconstruction and upgrading within the same geographic area. This produces a comprehensive improvement of a neighborhood and reduces disruption in the community. A detailed coordinated plan is prepared for the entire neighborhood with participation from community leaders prior to the beginning of construction. This plan includes when streets would be closed, parking management issues, movement of vehicular traffic, temporary bus routes and other mitigation measures to facilitate access into and out of the neighborhood.

Upgrading and reconstruction involces removal of existing roadway pavement and miscellaneous structures and replacing them with new roadway pavements, new curbs, gutters and other structures. Handicap access ramps to sidewalks, improved street lighting and storm water drainage system are also a part of this work. Resurfacing involves milling of existing roadway surface to approximately two inches and repaving. Work also includes repair of or replace curbs, gutters, sidewalks and miscellaneous structures as necessary. Handicap access ramps to sidewalks, improved street lighting and storm water drainage system are also a part of this work.

DDOT Other 68

Total Funds:

\$1,800

2/14/2007

Jurisdiction:



DISTRICT DEPARTMENT OF TRANSPORTATION TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		U , (.		,	Ψ.,σσσ,						
	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Sou Fed/St/Loc	urce Total	Environ. Review
123 Title: Local Street Improvements Citywide	•		_					•	Agency Projec	t ID: SR3	•
Facility: Local Street Improvements Citywide	10,000 c	10,000 c	10,000 c	10,000 c	10,000 c	10,000 c	10,000 c		Local-ROW	42,000	CE
From:			2,000 c						/ / 100)	
То:											
Jurisdiction: District-wide,									Total Funds:	\$50,000	1
Description: This program provides for the restoration a and temporary paving of new streets that a engineering the contracts into geographica disruption in the community. Additionally, a community leaders prior to the beginning o a. CW Sidewalk & Curb Repair b. CW Sidewalk & Alley Repair c. New Curbs/Sidewalks d. Culvert Rehabilitation and Replacement	re not eligible for I based contract a detailed coord f construction.	or Federal-aid ts. This will p inated plan c	d highway fur produce a co	nding. The w mprehensive	ay the work v improvemen	vill be accom t of a neighb	plished will borhood and v	oe by re- will reduce		\$42,000	
124 Title: Local Street Rehabilitation Scoping & Devel	opment (CA305	9)							Agency Projec	t ID: CA305	
Facility: Local Street Rehabilitation Scoping & Devel	0		300 a	300 a	300 a	300 a	300 a	300 a	Local - ROW	1,800	N/A
From: Citywide									/ / 100	1	
То:											

Description: This project will provide funding for preliminary scoping and project development activities within each Ward to determine projects that need to be scheduled for funding within budget.

FY 2007 - 2012



DISTRICT DEPARTMENT OF TRANSPORTATION TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1 000)

			UA:	IIAL O	, , , , , , , , , , , , , , , , , , ,	Ψ1,000)						
		FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11		Source Sourc Fed/St/Loc	e Total	Environ. Review
125 Title:	Local Street Traffic Studies (ED303)									Agency Project ID	: ED303	
Facility:	Local Street Traffic Studies (ED303)	500-a	850 a	850 a	850 a	850 a	850 a	850 a	850 a	Local - ROW	5,100	N/A
From:	Citywide	6,300 c								/ / 100	Ĭ	
To:												
Jurisdiction:	District of Columbia									Total Funds:	\$5,100	

Description: The purpose of this project is to provide transportation improvements to targeted areas as a means for stimulating private-sector activity and to improve the quality of life in District neighborhoods for its residents. This project will strategically target capital investments required to improve local and regional access to economic activity centers, foster downtown development and revitalization through a combination of operational and safety improvements. New commercial development or revitalization projects may require improved access, channelization, turning lanes, traffic signals, new signage, lane markings, lighting and parking. Selected improvements that facilitate truck traffic and transit access help to serve and stimulate private-sector activity. Improved access and upgraded facilities can greatly enhance economic activity and revitalization. Efficient access from principal arterials, Interstate System and freeways allow trucks to deliver goods and services to economically disadvantaged areas as well as economic centers of the city. This project supports infrastructure revitalization by improving intermodal linkages between truck commerce, bus, rail, pedestrians and roadways.

Economic development initiatives are included in the capital improvements program to support preservation of residential neighborhoods; encourage neighborhood investment: improve commercial centers to better serve the needs of area residents; develop and improve community facilities that provide valuable service and programs; provide safe and convenient pedestrian access and environment; ensure public safety; and improve technology in several District agencies.

Capital investment, involving the development and maintenance of transportation infrastructure, offers an effective catalyst of productivity growth. Transportation network improvements are vitally needed to foster business attraction, expansion, commercial revitalization, job creation and tourism development.

A well functioning transportation system is essential to a growing, healthy economy. Transportation facilities connect markets and facilitate production and trade. Accordingly, this project is required to meet the changing character of the District's economy as new technologies and communication advancements revolutionize the production, consumption and distribution of goods and services.

Improvements include:

- A. Arthur Capper/Carrolsburg Hope VI Roadway Improvements
- B. Neighborhood Streetscape Improvements Various Locations
- C. Transportation Audits

126 Title: AWI - Middle Anacostia Waterfront Crossings N	Near-Term Improvements		Agency Project ID): AW0
Facility: MAC Near-Term	2,000 a	14,500 с	Local	14,500 CE
From:			/ / 100	
To:				
Jurisdiction: District of Columbia			Total Funds: \$	14,500

Description: Design and construction of near-term improvements from Middle Anacostia Crossing Study, including Pennsylvania Avenue and Potomac Avenue intersection. Improvements to pedestrian access, lighting, signage and safety.



DISTRICT DEPARTMENT OF TRANSPORTATION TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Source T Fed/St/Loc	otal Environ. Review
127 Title:	AWI - Maine Ave & Water Street Access Impro	vements	•							Agency Project ID: A	W0/06
From: To:	Maine Ave & Water Street District of Columbia	200-a	2,400 c	3,000 с	900 a	1,200 a	12,000 c			80/ 20/	100 CE
	Redevelopment of the Southwest Waterfront is	s a part of the	Anacostia \	 Naterfront Ini	tiative Reco	nfiguring vek	hicular bicyc	 aaban badas	trian flow	Total Funds: \$17,	100
·	into and out of the Fish Wharf area allows for strategies lined out in the Anacostia Waterfror bike/pedestrian improvements, lighting, signal signals.	improved acc at Initiative So s, and utility	cess to the wa	aterfront and terfront Plan.	the waterfro	nt businesses of work include	s, supporting des consultar	economic gr nt design of r	owth oadway,		
	Marshall Heights Streeetscape Improvements	(ED304)								Agency Project ID: E	
Facility:	Marshall Heights Streeetscape Improvements			100 a						Local - ROW	100 N/A
From: To:	Citywide									/ / 100	
Jurisdiction:	District of Columbia									Total Funds: \$	100
Description:	This project promotes economic development studies on Capitol Hill, U Street, NW, Connect						iority SNAP r	equests for p	arking		
129 Title:	Master Equipment Purchase (6EQ 01&02)									Agency Project ID: 6	EQ 01&02
Facility:	Master Equipment Purchase (6EQ 01&02)		1,000 c	5,505 c	2,500 с	2,500 с	2,500 c	2,500 с	2,500 c	BD 12	2,005 N/A
From:	Citywide									/ / 100	
To:										Local - ROW	5,000
Jurisdiction:										/ / 100	
	'	L								Total Funds: \$18,	005
Description:	Purchase and replacement of snow fleet vehic fleect. DDOT purchased en masse its snow fl much of its aging fleet and it will require an inf \$1,000,000 of ROW funds to begin a routine rewill be inadequate in 2007 and beyond. DDOT has also been paying for the purchase will issue a new parking meter contract that do by purchasing the parking meters and capitalizantinued in future years.	eet over five usion of capil eplacement s of parking mo oes not include	years ago, w tal. However schedule. Th eters through the purchasing	which means to the contract of	the fleet is not ge fleet invest stment will car manager for DOT projects	earing its use streets every arry us throug the parking it can save n	ful life. DDC 5 - 7 years, ght the FY 20 meter progra noney in the	OT needs to r DDOT is ded 06 snow sea m. In FY 200 parking mete	eplace licating son, but 06, DDOT r contract		
130 Title:	AWI - Middle Anacostia Crossing Long-Term Ir	nprovements	i							Agency Project ID: A	W0
Facility:	Middle Anacostia Crossing			1,000 a	4,900 a	29,000 c	9,000 c			STP 47	7,900 CE
From: To:				4,000 c	5,900 a	4,000 c	29,000 с	9,000 с		80 / 20 /	
Jurisdiction:	District of Columbia									Total Funds: \$47,	900
Description:	Design and construction of MAC Study long-te between 1-695 and Pennsylvania Ave.	erm improven	nents, includi	ing reconfigu	ration of Barı	ney Circle, R	eservation 13	3, and boulev	ard		



DISTRICT DEPARTMENT OF TRANSPORTATION TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		UA:	TIAL CO		Ψ1,000/						
	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Sou Fed/St/Loc	rce Total	Enviror Review
31 Title: AWI - Middle Anacostia Crossing NEPA Clear	ance								Agency Project	ID: AW0	
Facility: Middle Anacostia Crossing		1,500 a	1,500 a						IM	1,500	DEIS
From:									90/ 10/		
To:											
Jurisdiction: District of Columbia									Total Funds:	\$1,500	
Description: Prepare NEPA documentation for middle Ana Circle and 1695 between Barney Circle and 1			ents for Peni	nsylvania Av	enue [Sousa	Bridge] I295	interchange	Barney			
Title: Minnesota Ave SE Streetscape Improvements	s (EDL06)	_							Agency Project	ID: EDL 06	i
Facility: Minnesota Ave SE Streetscape Improvement				200 a	500 a				BD	2,500	
From:				300 c	1,500 c				/ / 100		
То:											
urisdiction: District of Columbia									Total Funds:	\$2,500	
Services, Infrastructure Project Management comment on the design drawings. Coordinat needs. Prepare budget and procurement door and the services of the servi	e with stakeh cuments for c	older groups t	to ensure tha	t the design	plans and sp				A	ID.	
Title: Mount Vernon Triangle Streetscape Improvem	nents								Agency Project		
Facility: Mount Vernon Triangle		1,000 a	6,000 c						NHS	4,000	CE
From: New York Ave, N.W,; Massachusetts Ave N		1,600 a		6,000 c					80 / 20 /		
To: 7th Street and North Capitol Street									STP	2,000	
urisdiction: District of Columbia									80 / 20 /		
Description: Improve streetscape in the Mount Vernon tria Street, N.W Improve sidewalks, curbs, gutt	ers, street tre							pitol	Total Funds:	\$6,000	
Title: Neighborhood Streetscape Improvements (ED	0305)								Agency Project		
Facility: Neighborhood Streetscape Improvements (E			480 a	670 a	670 a	670 a	670 a	670 a	Local - ROW	3,830	
From: Citywide									/ / 100		
To:											
urisdiction: District of Columbia									Total Funds:	\$3,830	
Description: The scope of work includes design, construct Commemorative pavers will be installed on the 15th Street to the West, Pennsylvania Avenu	ne central bus	siness district	in an area bo	ounded by Ci	ty Council le	gislation. The		unded by			
Title: New Repairs to Curbs, Sidewalks and Alleys (,					Agency Project	ID: CA302	
Facility: New Repairs to Curbs, Sidewalks and Alleys			250 a	250 a	250 a	250 a	250 a	250 a	Local - ROW	6,000	CE(1)
From:			750 c	750 c	750 c	750 c	750 c	750 c	/ / 100	,	` ′
To:											
urisdiction: District of Columbia									Total Funds:	\$6,000	
This project includes the construction of new	١	·								,,,,,,	

Description: This project includes the construction of new sidewalks and alleys, replacement of deteriorated sidewalks, curbs and gutters; temporary paving of new streets and drainage and off-road drainage ditches and minor street vibration improvements.



DISTRICT DEPARTMENT OF TRANSPORTATION TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		<u> </u>	IIAL CO	<u> </u>	<i>y</i> 1,000 <i>j</i>						
	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Sour Fed/St/Loc	rce Total	Environ. Review
136 Title: New/Repairs to Curbs & Sidewalks (CA301)						<u> </u>			Agency Project	ID: CA301	
Facility: New/Repairs to Curbs & Sidewalks (CA301)			500 a	500 a	500 a	500 a	500 a	500 a	Local - ROW	18,000	
From: Citywide			2,500 c	2,500 с	2,500 c	2,500 с	2,500 с	2,500 c	/ / 100		
То:											
Jurisdiction: District of Columbia									Total Funds:	\$18,000	
Description: This project includes the construction of new sof new streets and drainage and off-road drain		, ,			,	bs, and gutte	rs, temporar	y paving			
137 Title: OJT Supportive Services Program									Agency Project	ID:	
Facility: OJT Supportive Services Program	700-a	400 a	400 a	400 a	400 a	400 a	400 a	400 a	SP	2,400	CE
From:									400 / /		
То:											
Jurisdiction: District of Columbia									Total Funds:	\$2,400	
230, and consistent with the requirements of a testing, basic skills development, pre-vocation opportunities for employment on DDOT Feder	nal and vocat	ional training									
138 Title: Pavement Marking & Traffic Calming Improver	nents (CE30	1)							Agency Project	ID: CE301	
Facility: Pavement Marking & Traffic Calming Improve			235 a	235 a	235 a	235 a	235 а	235 a	Local - ROW	6,000	N/A
From: Citywide			765 c	765 c	765 c	765 c	765 c	765 c	/ / 100		
То:											
Jurisdiction: District of Columbia									Total Funds:	\$6,000	
Description: The scope of work includes pavement markin include speed bumps, rumble strips, chokers,			easures to red	duce speed	on District str	eets. Traffic	calming mea	asures			
139 Title: Pavement Marking & Traffic Calming Improver	ments (CE30	1)							Agency Project	ID: CE301	
Facility: Pavement Marking & Traffic Calming Improve			100 a	100 a	100 a	100 a	100 a	100 a	Local - ROW	6,000	
From: Citywide			900 с	900 с	900 с	900 с	900 c	900 с	/ / 100		ĺ
To:]
Jurisdiction:									Total Funds:	\$6,000	
Description: The scope of work will include payement mark	tings and var	iouo oolmina	magaziroa ta	raduas anas	d on Dietriet	otrooto Trof	fic colming n	200011100			

Description: The scope of work will include pavement markings and various calming measures to reduce speed on District streets. Traffic calming measures include speed bumps, rumble strips, chokers, and bump-outs.



DISTRICT DEPARTMENT OF TRANSPORTATION TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1 000)

		<u> </u>	TIAL CO	<u> </u>	ψ1,000/						
	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12		Source Total	Environ.
									Fed/St/Loc		Review
140 Title: Planning and Management Systems						•			Agency Pro	oject ID: PMT ar	nd PM0
Facility: Planning and Management Systems	7,100 a	9,500 a	4,500 a	4,500 a	5,000 a	4,100 a	4,100 a	4,100 a	SPR/PL	11,000	CE
From:									80 / 20 /		
To:									STP	15,300	
Jurisdiction: District of Columbia,									80 / 20 /		
									Total Funds	s: \$26.300	

Description: a. Metropolitan Planning

- b. Management Systems and Plans
- 1) Traffic Congestion Management System
- 2) Intermodal Transportation System and Facility Mgmt. System
- 3) Highway Performance Monitoring System
- 4) State Intermodal Plan
- 5) Geographic Information System (GIS)
- 6) Pavement Management Systems
- 7) Barney Circle Replacement Projects Environmental Analysis
- 8) Tour Bus Facility Feasibility Analysis and Design
- 9) Parking Inventory
- 10) Neighborhood Traffic Studies
- 11) Kennedy Center Access Improvements Coordination
- 12) Research Technology Transfer Program
- 13) Project Scoping and Development
- 14) DDOT Public Participation Guide
- 15) Motor Carrier Program
- 16) State Planning
- 17) Public Participation and Community Outreach
- 18) Asset Inventory & ADA Compliance
- 19) Traffic Systems Asset Management
- 20) Street Maps
- 21) Environmental Studies

141 Title: Preventive Maintenance & Repair of Stormwater Pumping Stations (SR310)						Agency Project II	D: SR310	
Facility: Preventive Maintenance & Repair of Stormwa	1,000 c	1,000 c	1,000 c	1,000 c	1,000 c	1,000 c	Lcoal - ROW	1,000	
From: Citywide		/ / 100							
To:							Local - ROW	5,000	
Jurisdiction: District of Columbia							/ / 100		
	Total Funds:	\$6.000							

Description: This project provides rehabilitation and reconstruction of the District's stormwater pumping stations. In agreement with the Water and Sewer Authority, DDOT has agreed to assume responsibility for these facilities. The work includes inspection and assessment of the condition of the facilities, design of rehabilitation or replacement of each facility and construction to bring them up to acceptable standards.



DISTRICT DEPARTMENT OF TRANSPORTATION TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

						+ - , /						
ĺ		FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source So Fed/St/Loc	ource Total	Environ. Review
142 Title	: Professional Capacity Building Technical		-	<u> </u>						Agency Proje	ct ID: AF0/32	2
Facility:	: Professional Capacity Building Technical		150 a	150 a						STP	150	CE
From:	: Support									80/ 20/		•
To:	:											
Jurisdiction:	: District of Columbia									Total Funds:	\$150	
	The scope of work for Professional Capacity-E Management based on job requirements, organd provide action focused skill gap analysis. the FELIX Travel-Training system, and the Ce	anizational sk The system	tills and comp will also integ	petency and p grate with DD	orofessional OT and exis	certification p ting District I	orofiles. The HR and Train	system will b				
	e: Professional Capacity-Building Strategy	1 1					l I			Agency Proje		1
	: Professional Capacity-Building Strategy	600-a	600 a	730-a	800 a	800 a	800 a	800 a	800 a		4,584	CE
From:				584 a						80 / 20 /		
To:												
	: District of Columbia									Total Funds:	\$4,730	
Description:	 This project provides training and educational to be a high performing DDOT organization th 								nployees		\$4,584	
144 Title	8 1 8 8	iat Will Cililai	ice communi	ly involvemen	it, and impro	ve managen	тепт в сарасп	ıy.		Agency Proje	ect ID:	
	e: Public Parking	lat Will Ellilai	500 a	500 a	it, and impro	ve managen	ент в сарасн	ıy.		Agency Proje		0CE 1 EA1
	e: Public Parking : Public Parking	lat Will Ellilai		500 a	1ι, and impro 500 a	4,800 c	тепт сарасп	ıy.		Agency Proje		OCE 1 EA1
Facility:	e: Public Parking : Public Parking :	at will emia		,	,		ент в сарасн	.y.		STP		CE 1 EA1
Facility: From: To	e: Public Parking : Public Parking :	at will erillar		500 a	500 a		ент сарасн	.y.		STP		OCE 1 EA1
Facility: From: To Jurisdiction:	e: Public Parking : Public Parking :		500 a	500-a 4,800-c	500 a 4,800 c	4,800 c	·		conduct	STP 80/ 20/	10,100	OCE 1 EA1
Facility: From: To Jurisdiction:	e: Public Parking : Public Parking : District of Columbia	ransportation	500 a Vision, Strate acquisition an	500-a 4,800-e egy, and Acti	500 a 4,800 c on Plan for to	4,800 c ne Nation's Cowned parkir	Capital. Work		e conduct	STP 80/ 20/	10,100 \$5,300	CE 1 EA1
Facility: From: To Jurisdiction: Description:	e: Public Parking : Public Parking : District of Columbia : Identified as Action Item 7.5 in the District's Tr of parking demand/feasibility studies, design, a. Feasibility Design Analysis, 15 New Downtob. Georgetown Parking Program c. Adams Morgan Parking Garage	ransportation right-of-way a own Parking	500 a Vision, Strate acquisition an	500-a 4,800-e egy, and Acti	500 a 4,800 c on Plan for to	4,800 c ne Nation's Cowned parkir	Capital. Work		conduct	STP 80/ 20/	\$5,300 \$10,100	OCE 1 EA1
Facility: From: To Jurisdiction: Description:	e: Public Parking : Public Parking : District of Columbia : Identified as Action Item 7.5 in the District's Tr of parking demand/feasibility studies, design, a. Feasibility Design Analysis, 15 New Downtob. Georgetown Parking Program c. Adams Morgan Parking Garage d. Tour Bus Parking Facility	ransportation right-of-way a own Parking	500 a Vision, Strate acquisition an	500-a 4,800-e egy, and Acti	500 a 4,800 c on Plan for to	4,800 c ne Nation's Cowned parkir	Capital. Work		e conduct	STP 80 / 20 / Total Funds:	\$5,300 \$10,100	
Facility: From: To Jurisdiction: Description:	e: Public Parking : Public Parking : District of Columbia : Identified as Action Item 7.5 in the District's Trof parking demand/feasibility studies, design, a. Feasibility Design Analysis, 15 New Downtob. Georgetown Parking Program c. Adams Morgan Parking Garage d. Tour Bus Parking Facility : Rehabilitation & Replacement of Stormwater F	ransportation right-of-way a own Parking	500 a Vision, Strate acquisition an	500-a 4,800-e egy, and Acti d construction udes TR Brid	500 a 4,800 c on Plan for tien of District- ge-parking G	4,800 c ne Nation's C owned parkir carage	Capital. Work	s includes the		STP 80 / 20 / Total Funds: Agency Proje	\$5,300 \$10,100	
Facility: From: To Jurisdiction: Description:	E: Public Parking : Public Parking : District of Columbia : Identified as Action Item 7.5 in the District's Tr of parking demand/feasibility studies, design, a. Feasibility Design Analysis, 15 New Downtob. Georgetown Parking Program c. Adams Morgan Parking Garage d. Tour Bus Parking Facility E: Rehabilitation & Replacement of Stormwater Facility Rehabilitation & Replacement of Stormwater Facility	ransportation right-of-way a own Parking	500 a Vision, Strate acquisition an	500-a 4,800-e egy, and Acti d construction udes TR Brid	500 a 4,800 c on Plan for the on of District- ge-parking G	4,800 c ne Nation's Cowned parking arage	Capital. Working facilities.	includes the	1,600 a	STP 80 / 20 / Total Funds: Agency Proje	\$5,300 \$10,100	

Description: Inspection, assessment, design and construction needed to upgrade or replace the District's 17 stormwater pumping stations.

DISTRICT DEPARTMENT OF TRANSPORTATION TRANSPORTATION IMPROVEMENT PROGRAM

FY 2007 - 2012

\$96,000

\$45,000

CADITAL COSTS (in \$1 000)

		CAI	FITAL CC	<u> </u>	φ1,000/					
	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11		Source Source Fed/St/Loc	Total Environ. Review
146 Title: Resurfacing Streets and Freeways Citywide									Agency Project ID:	CET CE0 CE3
Facility: Resurfacing Streets and Freeways Citywide	1,500 c	1,500 c	160,000 c	16,000 c	STP 9	96,000 CE(1)				
From:			16,000 c						80 / 20 /	
To:										
Jurisdiction: District of Columbia,									Total Funds: \$24	0,000

Description: Roadway resurfacing improvements prevent extensive deterioration and potholes. Improvements extend the useful life of the original constrction and diminishes the frequency of more costly reconstruction. Work includes the restoration and rehabilitation of distressed highway pavements through resurfacing improvements on roads eligible for federal aid. Work includes the removal of existing asphalt wearing surfaces; replacing deteriorated portions of pavement base; rehabilitating curbs, gutters, and sidewalks; installing curb/bicycle ramps; construction asphalt surface overlays, signage, pavement markings, street lights, upgrading traffic signals and new trees as needed.

- A. Federal Aid Resurfacing
- B. Regular Cover
- C. Slurry/Joint Seal
- D. Citywide Resurfacing
- E. Local Pavement Restoration (Potholes)
- F. Asphalt PCC repair
- G. Public Lands Highways
- H. Pavement Marking and Traffic Calming Improvements
- I. Street Repair and Manangement Equipment
- J. Street Repair Materials
- K. Street Sign Improvements

147 Title:	Roadside Improvements Citywide/ROW Tree F	Program								Agency Project	ct ID: CG3 0	1-10
Facility:	Roadside Improvements Citywide/ROW Tree	7,141 a	600 a	100 a	100 a	100 a	100 a	100 a	100 a	Local - ROW	45,000	CE
From:		445 c	7,400 c	7,900 c	/ / 100)						
To:				7,400 с	7,400 c	7,400 с	7,400 с	7,400 с	7,400 c	STP	3,000	
Jurisdiction:	District of Columbia									80 / 20 /		
										Total Funds:	\$48,000	

Description: This project will enhance the appearance and utility of public rights-of-way. Work will include planting new trees, removing dead and diseased trees, replacement of trees and landscaping along roadsides and Federal-aid routes.

- a. Tree Planting/Trimming
- b. Dead/Hazardous Tree Removal
- c. Corridor Tree Improvements
- d. Elm Injections

DDOT 76 Other



DISTRICT DEPARTMENT OF TRANSPORTATION TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		<u> </u>	IIAL OC	<u> </u>	Ψ1,000/						
	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
140 Title: Deadway Deagach, etias Citavida									A ===== D=	aia at ID.	
148 Title: Roadway Reconstruction Citywide									Agency Pro	oject iD:	_
Facility: Roadway Reconstruction Citywide	1,000 a	500 a	500 a	500 a	500 a	3,500 c	3,500 c		NHS	6,500	CE
From:	37,800 с	9,500 c	9,500 c	5,500 c	3,500 c				80 / 20 /		
То:									STP	20,500	
Jurisdiction: District of Columbia									80 / 20 /		
					•				Total Fund	s: \$27.000	

Description: This project reconstructs streets and highways on the Federal-aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced. The life of street pavement is extended by cost-effective resurfacing whenever possible. When street pavement has reached the end of its useful life and can no longer be resurfaced, the street is reconstructed. Streets must be reconstructed once the base deteriorates or the crown becomes too high, creating an undesirable slope from the center line to each curb. The scope of work includes the removal of deteriorated base and pavement, repairing the sub-base, replacing or reconstructing pavement and base within the roadway area and resetting or reconstructing curbs and sidewalks. Additional work includes the installation of wheelchair ramps, bicycle facilities, safety features and landscaping improvements. This project is in the Transportation Planning Board's Long-Range Transportation Plan for the National Capital Region. Federal Aid

- A. Brentwood Road, N.E., 9th St. to Rhode Island Avenue
- B. 19th Street, N.W., G Street to Pennsylvania Avenue
- C. Q Street, N.W., 14th Street to Rhode Island Avenue
- D. 4th Street, S.W., C Street to I Street
- E. Eastern Avenue, N.E., Riggs Road to New Hampshire Avenue
- F. 5th Street, N.W., Van Buren Street to Butternut Street
- G. Wheelchair/Bicycle Ramps Citywide
- H. Watershed Study-Implementation of Recommendation from study to mitigate persistent flooding
- I. Massachusetts Avenue, S.E., Randle Circle to Fort Davis Drive
- J. Nebraska Avenue, N.W., Nevada Avenue to Military Road
- K. East Capitol Street, 19th Street to 22nd Street
- L. Independence Avenue, S.E., 19th Street to Bridge 41-2
- M. Feasibility Studies for Permanent Pedestrian Improvements Suitland Parkway to Anacostia Metro Station
- N. Klingle Road Environmental and Traffic Study
- O. 2nd Street, N.E., F Street to L Street
- P. 11th Street, N.W., Pennsylvania Avenue to Rhode Island Avenue
- Q. Historic Streets and Alleys
- R. Potomac Avenue, S.E., South Capitol Street to 1st Street
- S. Wheeler Road, S.E., Barnaby Street to Barnaby Terrace
- T. Florida Avenue, N.W., 9th Street to Sherman Avenue
- U. 18th Street, N.W., Massachusetts to Columbia Road
- V. 11th Street, N.W., O Street to L Street
- W. Stanton Rd, S.E., Suitland Parkway to Mississippi
- X. Florida Avenue, N.W., 9th Street to North Capitol Street
- Y. P Street, N.W., 22nd Street to DuPont Circle
- Z. 4th Street, N.W., Florida Avenue to W Street
- AA. Reconstruction of Overlook Avenue, S.W. Ramp 28 to S Capitol Street
- BB. Reconstruction of Blue Plains Drive, S.W.



DISTRICT DEPARTMENT OF TRANSPORTATION TRANSPORTATION IMPROVEMENT PROGRAM **CAPITAL COSTS (in \$1.000)**

					<u> </u>	+ ., 						
		FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
149 Title:	Safe Routes to School									Agency Pro	ject ID:	
Facility:	Safe Routes to School		1,500 a	1,500 a	1,500 a	1,500 a				Safe Routes	to S 3,000	CE
From:				1,000 a	1,000 a	1,000 a				100 / /		Ì
To:												
Jurisdiction:	District of Columbia									Total Funds	: \$4,500	1
Description:	To enable and encourage children, including and more appealing, and to facilitate the plant consumption, and air pollution in the vicinity of	ning, develop									\$3,000	
150 Title:	Safety Improvements									Agency Pro	ject ID: CBT a	and CBO
Facility:	Safety Improvements	2,600 a	1,600 a	2,000 a	2,000 a	2,000 a	2,000 a	2,000 a	2,000 a	STP	48,000	CE(1)
From:	Citywide	8,885 c	5,000 c	6,000 c	6,000 c	6,000 c	6,000 c	6,000 c	6,000 c	80 / 20 /		
To:												
Jurisdiction:	District of Columbia,									Total Funds	: \$48,000	1

Description: Safety improvements provide a safe traveling environment for vehicular traffic, pedestrians and bicycle circulation within the District. Work includes installation and replacement of traffic safety impact attenuators; elimination or relocation of roadside visual obstructions; elimination or relocation of roadside obstacles; skid resistance resurfacing; modifications to traffic channeling; median replacement; traffic signals, signs, lighting, upgrades; installation of pavement markings to eliminate or reduce accidents and installation of safety fences at overhead structures. Safety improvements are systematically identified through the analyses of accident records, inspections and surveys, and citizen requests. The District maintains an inventory of locations with the highest number of reported accidents.

- A. Replace/Refurbish Impact Attenuators
- B. Rail/Highway Crossing Safety Improvements
- C. Traffic Accident Data & Analysis System
- D. Traffic Engineering Studies/Road Safety Audits
- E. Safety Improvement Plans
- F. Streetlight and Traffic Operational Design Support Services
- G. Safety Management Systems
- H. Traffic Calming Measures
- I. Traffic Monitoring System for Highways (TMS/H)
 J. Continuous Shoulder Rumble Strips Interstate Freeway System
- K. Permanent Count Stations
- L. Pedestrian Safety Improvements
- M. Traffic Safety Improvements

DDOT Other 78



providing that access.

DISTRICT DEPARTMENT OF TRANSPORTATION TRANSPORTATION IMPROVEMENT PROGRAM CADITAL COSTS (in \$1 000)

	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
151 Title: Scenic Byways						•			Agency Pro	oject ID: AFT	•
Facility: Scenic Byways		500 a		500 a	500-c				SP	2,000	CE
From:				1,000 c	1,000 с	500 c			80 / 20 /		•
То:											
Jurisdiction: District of Columbia,									Total Fund	s: \$2,000	

- Description: a. Corridor Management Plan Canal Road-Work includes developing a corridor management plan for the five-mile corridor or Canal Road in the District between the Maryland and District line alonge the Whitehurst Freeway to its terminus at Rock Creek Parkway. Activities include data collection and analysis, draft and plan preparation.
 - b. Scenic Byways Signage/Streetscape Enhancement-The District's Scenic Byways Signage and Corridor Improvements will include light standards and fixtures that reflect the historic character of a corridor; street furniture that is consistent with the corridor, surrounding architecture.

needs; tree and shrub landscaping that establishes or supports the theme or view, or that can be used to eliminate gaps in a linear patters of vegetation; information signage and kiosks that are consistent with a coridor theme; pull-offs and other designated parking areas for corridor users that contribute to the enjoyment of an individual corridor; setbacks or other buffers to land uses that are inconsistent with a corridor theme; and, adoption of guidelines for design crosswalks, curb cuts, median strips and barriers, and other roadway design elements that are supportive of a corridor

c. Scenic Byways, Corridor Management Plan - Pennsylvania Ave. - Develop a corridor management plan for Pennsylvania Avenue in the District between Maryland and District line to its terminus at M Street in Georgetown. Activities include data collection and analysis, draft and final plan preparation.

152 Title:	AWI - Southwest Waterfront Access						Agency Proj	ect ID: AW0
Facility:	Southwest Waterfront		900-a	1,200 a	4:	2,000-е	STP	14,100 CE(1)
From:							80 / 20 /	
To:								
Jurisdiction:	District of Columbia						Total Funds:	\$14,100
53 Title:	Redevelopment of the Southwest Waterfront is into and out of the Fish Wharf area allows for istrategies lined out in the Anacostia Waterfron AWI - St. Elizabeth's Transportation Access St.	improved access to nt Initiative Southwes	the waterfront and	the waterfro			Agency Proi	ect ID: AW0/03
	St. Elizabeth's Hospital Campus	day	600-a				STP	1,00(DEIS(1)
From:	' '			1,000 a			80 / 20 /	,,,,,
To:								
Jurisdiction:	District of Columbia						Total Funds:	\$600
	1	' <u>'</u>			OC Office of Plar	· ·	•	\$1,000

DDOT 79 Other



DISTRICT DEPARTMENT OF TRANSPORTATION TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1.000)

		FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Sou Fed/St/Loc	irce Total	Environ. Review
154 Title:	Street Repair & Management/Equipment & Ted	chnology Imp	rovements (CE302)						Agency Project	ID: CE302	
Facility:	Street Repair & Management/Equipment & T			7,883 c	7,883 c	7,883 c	7,883 c	7,883 c	7,883 c	Local - ROW	47,298	N/A
From:	Citywide									/ / 100		
To:												
Jurisdiction:	District of Columbia									Total Funds:	\$47,298	
Description:	The scope of work includes the purhcase of S existing asphalt wearing surfaces; replacing d construction of asphalt surface overlays and s instersection, alley and spot resurfacing.	eteriorated p	ortions of pa	vement base;	curbs, gutte	rs, and sidev	valks; installir	ng curb ramp				
155 Title:	Street Repair Materials (CE303)									Agency Project	ID: CE303	
Facility:	Street Repair Materials (CE303)			500 c	500 c	500 c	500 c	500 c	500 c	Local - ROW	3,000	N/A
From:	Citywide									/ / 100		
To:												
Jurisdiction:										Total Funds:	\$3,000	
Description:	The scope of work includes, but is not limited network of local streets and alleys throughout repair within our inventory of local roadways a	the District.										
156 Title:	Street Sign Improvements (CE304)									Agency Project	ID: CE304	
Facility:	Street Sign Improvements (CE304)			250 a	250 a	250 a	250 a	250 a	250 a	Lcoal - ROW	12,000	N/A
From:	Citywide			1,750 c	1,750 c	1,750 c	1,750 c	1,750 c	1,750 c	/ / 100		
To:												
Jurisdiction:										Total Funds:	\$12,000	
Description:	The scope of work includes, but is not limited maintenance of our inventory of street and pa							sary in the re	pair and			
157 Title:	Streetlight Replacement Contract (AD304)									Agency Project	ID: AD3	
Facility:	Streetlight Replacement Contract (AD304)			10,257 c	10,257 c	10,257 c	10,257 c	10,257 c	10,257 c	Local - ROW	61,542	N/A
From:	Citywide									/ / 100		
To:												
Jurisdiction:	District of Columbia									Total Funds:	\$61,542	

Description: This project renovates and replaces the District's aging transportation electrical infrastructure that is not eligible for Federal Highway funding.

DISTRICT DEPARTMENT OF TRANSPORTATION TRANSPORTATION IMPROVEMENT PROGRAM

FY 2007 - 2012

CAPITAL	COSTS	(in \$1,000)
	CC313	(

		U / \!	11775	, o . o	Ψ.,σσσ,				_		
	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
158 Title: Economic Development Initiatives									Agency Pro	oject ID: ED0/02) -
Facility: Streetscape Improvements on Federal-Aid R	1,000 a	1,000 a	2,000 a	2,000 a					NHS	4,000	EA
From:	12,000 c	3,000 c	6,000 c	6,000 c					80 / 20 /		
То:									STP	12,000	
Jurisdiction: District of Columbia									80 / 20 /		
						1	1	1	Total Funds	s: \$16.000	

Description: The purpose of this project is to provide transportation improvements to targeted areas as a means for stimulating private-sector activity and to improve the quality of life in District neighborhoods for its residents. This project will strategically target capital investments required to improve local and regional access to economic activity centers, foster downtown development and revitalization through a combination of operational and safety improvements. New commercial development or revitalization projects may require improved access, channelization, turning lanes, traffic signals, new signage, lane markings, lighting and parking. Selected improvements that facilitate truck traffic and transit access help to serve and stimulate private-sector activity. Improved access and upgraded facilities can greatly enhance economic activity and revitalization. Efficient access from principal arterials. Interstate System and freeways allow trucks to deliver goods and services to economically disadvantaged areas as well as economic centers of the city. This project supports infrastructure revitalization by improving intermodal linkages between truck commerce, bus, rail, pedestrians and roadways.

This project will provide neighborhood commercial streetscape improvements on the Federal-aid Highway System, including feasibility and environmental studies, design and construction. The neighborhoods will be determined through coordination with the D.C. Office of Planning. Proposed locations include:

- a. 14th Street, N.W. Improve the streetscape on 14th Street between U Street and Thomas Circle (M Street, N.W.) - Improve sidewalks, curbs, gutters, street trees, street lights, traffic control signals and litter boxes. Repair roadway
- b. New York Avenue: 7th Street NW to Prince Georges County Line
- c. Takoma (Piney Branch Road, Blair Road and Carroll Street)
- d. Brookland (12th Street, N.E., Michigan to Rhode Island Avenue)
- e. U Street, N.W. 6th Street to 18th Street, N.W.
- f. P Street, NW.
- G. 18th Street/Adams Morgan
- H. Friendship Heights
- I. Wisconsin Avenue/Western to Tenley Circle
- J. Military Road/Missouri Avenue
- K. Alabama to Good Hope Road
- L. Georgetown Residential Study
- M. Columbia Heights/Mount Pleasant
- N. 17th Street/Dupont Circle Streetscape
- O. Skyland SE
- P. Eastern Market metro Plaza
- Q. Shaw North-South Corridor Capacity
- R. Shaw/Mt. Vernon/Convention Center



DISTRICT DEPARTMENT OF TRANSPORTATION TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1 000)

FY 2007 - 2012

		CAI	PITAL CO	<u> </u>	ֆ 1,000)						
	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
159 Title: Traffic Congestion Mitigation									Agency Pr	oject ID:	
Facility: Traffic Congestion Mitigation	1,000 a	750 a	1,500 a	1,500 a					STP	5,000	CE
From:				2,000 c					80 / 20 /		
To:				1,500 a	1,500 a						
Jurisdiction: District of Columbia					2,000 с				Total Fund	ls: \$5,000	

Description: The purpose of this project is to identify neighborhoods affected by traffic congestion impacts, determine the causes of traffic congestion and identify alternative construction projects, traffic management strategies, and other transportation improvement strategies to reduce traffic congestion. Also, environmental studies will be prepared to assess how the proposed construction projects or traffic management studies will impact air and water quality in the District of Columbia. This project shall include traffic studies, environmental assessments, design and construction.

Locations include:

- A. Capitol Hill
- B. Connecticut Avenue
- C. Palisades
- D. South Dakota Avenue
- E. North Capitol/Truxton Circle

83



DISTRICT DEPARTMENT OF TRANSPORTATION TRANSPORTATION IMPROVEMENT PROGRAM CADITAL COSTS (in \$1 000)

		FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St		ource Total	Environ. Review
160 Title:	Traffic Operations Improvements Citywide									Agend	y Proje	ct ID: CIT and	d CI0
Facility:	Traffic Operations Improvements Citywide	255 a	4,037 a	3,275 a	2,320 a	2,270 a	2,320 a	2,320 a		IM		1,192	CE(1) (4)
From:		45,651 c	20,936 с	26,568 c	18,499 c	15,389 с	14,299 c	14,299 c		80/	20 /		
To:										NHS		5,550	
Jurisdiction:	District of Columbia,									80 /	20 /		
										STP		94,817	
										80 /	20 /		
										Total F	unds:	\$101.559	

Description: This project modifies and improves vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs, pavement markings, and other traffic control measures on and off the Federal-aid highway system. Installation of a variety of traffic engineering devices and construction of nominal geometric alterations. This project will preserve and promote the efficient use of existing city streets through changes in the organization of vehicular and pedestrian traffic flows. Improved traffic flow on arterial streets will improve air quality.

- A. Traffic Signal Maintenance
- B. Traffic Signal System Communications and Control Enhancements
- C. Traffic Signal System Operational Support
- D. ITS Control System Support
- E. Traffic Signal LED Modules
- F. TR Moveable Barrier System
- G. Guidesign Replacement
- H. Hot Thermoplastic Pavement Markings/Prismatic Pavement Markings
- I. Traffic Signal Improvements
- J. Wayfinding Signage
- K. Sign Inventory and Management System
- L. AGC Transportation Management Center Design & Construction
- M. Traffic Sign Upgrading
- N. ITS Integration & Development
- O. Traffic Signal & Operations Design Services
- P. TMC Spare Parts
- Q. Rehabilitation of System Detectors
- R. Intersection Detection Installation
- S. Controller Cabinet Modernization Program



DISTRICT DEPARTMENT OF TRANSPORTATION TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

			TIAL CC		` 						
	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
161 Title: Transportation Electrical Systems Citywide									Agency Pr	oject ID: ADT ar	nd AD0
Facility: Transportation Electrical Systems Citywide		800 a	800 a	800 a	800 a	800 a	800 a		Local	45,600	CE
From:	2	23,888 с	23,888 c	23,888 с	23,888 с	23,888 с	23,888 с		1 1	100	Ì
To:									NHS	10,444	
Jurisdiction: District of Columbia,			1,933 с						80 / 20 /		
		_	•		•				STP	45,441	
									80 / 20 /		
									Total Fund	ls: \$123,440	
Description: This project will renovate and replace the District	t's aging trans	sportation of	electrical sys	tems to prov	ide safe oper	rations. Worl	k includes up	grading		\$101,485	-

Description: This project will renovate and replace the District's aging transportation electrical systems to provide safe operations. Work includes upgradin of lighting in tunnels, freeway air rights, overhead signs structures, obsolete navigational lights on bridges, and tunnel ventilation systems. Projects include:

- a. Streetlight Series Circuit Conversion
- b. Local Streetlight Conversion
- c. Street Light Replacement
- d. Streetlight Design Services
- e. Streetlight Electrical System Upgrade
- f. CW Painting of Streetlight and Traffic Signal Poles
- g. Multiple Circuit Conversion
- h. Street Lighting Asset Management

162 Title:	Transportation Signage Improvement Program							Agency Project	t ID:
Facility:	Transportation Signage Improvement Progra	1,200 c	1,200 c	500 a	1,200 c			NHS	1,364 CE(4)
From:				1,200 c				80 / 20 /	
To:								STP	1,536
Jurisdiction:	District of Columbia,							80 / 20 /	
						·	·	Total Funds:	\$2,900

Description: The District of Columbia Department of Transportation will identify and select additional neighborhoods for wayfinding signs to design, fabricate and install. The new wayfinding signs will direct residents, tourists and travelers to key destinations in the District. (Funds are also included in the Traffic Operations Improvements Section.)

	Agency Project ID:					
Facility: Traveler Information Centers & Interactive Inf	STP 1,180 CE(1)					
From:	1 1					
To:						
Jurisdiction: District of Columbia	Total Funds: \$1,180					

Description: Identified as Action Item 7.2 in the District's Transportation Vision, Strategy, and Action Plan for the Nation's Capital." Work will include the design and construction of a system of coordinated information centers and Interactive information kiosks to provide travelers and tourists with information of various transportation modes, attractions, event information, transportation maps, automated route and travel mode guidance and real-time travel condition information.

FY 2007 - 2012

243



and/or implementation.

DISTRICT OF COLUMBIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

CAI 11AL 00013 (III \$1,000)											
	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Sou Fed/St/Loc	rce Total	Environ. Review
Transit											
1 Title: Rapid Bus Transit									Agency Projec	ID:	
Facility: Rhode Island Ave, Penna Ave, Georgia Ave,		I	3,300 c	6,600 c	6,600 c	4,400 c	4,400 c	4,400 c	CMAQ	26,400	
From:									80/ 20/		
To:									Local	3,300	
Jurisdiction: District of Columbia									/ 100/		
									Total Funds:	\$29,700	
Description: Rapid bus service is planned for four corridors more frequent service for people travelling are		•	•			,					
2 Title: Bus Shuttle Services	Julia the Disti	ict via transit	. THE SCIVICE	, will loature	distillet verile	olos, bus stop	nocations, a	na snekers.	Agency Projec	ID:	
Facility: Bus Shuttle Services	1.100 c	1.100 c	1.150 c	1.200 c	1,250 c	1,300 c	1,350 c	1.400 c	Section 3037	7,650	CE
From:	.,	1,100	1,100	,,	,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,100	100/ /	,,,,,,,	
То:											
Jurisdiction:									Total Funds:	\$7,650	
Description: a. Foggy Bottom/Georgetown Shuttle	1	_	I	ļ	l	ļ	!			. ,	.1.
b. Woodley Park/Adams Morgan/U St. Shuttle											
3 Title: CSX Shepherd Branch Industrial Railroad Righ	nt-of-Way	Г		1	1	1	1		Agency Project		٦
Facility: CSX Shepherd Branch Industrial Railroad Rig			8,000 b						Local - WMATA	8,000	
From: Pennsylvania Avenue, SE									/ 100/		Under review
To: South Capitol Street, SW											_
Jurisdiction: District of Columbia]			((()					Total Funds:	\$8,000	
Description: This project will acquire existing CSX Shepha ROW.		lustrial Spur	railroad right-	of-way (ROV	V) to preserv	e the transpo	rtation value	of the			
4 Title: CSX Shepherd Branch Industrial Railroad Righ		Г		1	1	1	1		Agency Projec		Т
Facility: CSX Shepherd Branch Industrial Railroad Rig	4,000 a		4,000 a						Local - WMATA	4,000	1
From: Pennsylvania Avenue, SE									/ 100/		Under review
To: South Capitol Street, SW											_
Jurisdiction: District of Columbia]								Total Funds:	\$4,000	
Description: The District of Columbia, in cooperation with t plans and environmental assessment for a rai Industrial Railroad track between Pennsylvan Access Road and South Capitol Street, SW. selection of a mode of fixed guideway operation.	il demonstrati ia Avenue, SI Study elemer	on project. T E and the ent	he study arear rance to Bolli	a encompasing Air Force	ses 2.7 miles Base at DIA	of unused C (Defense Int	SX Shepher elligence Ag	d Branch ency)			
5 Title: D.C. Transit Development Study									Agency Projec	ID:	
Facility: D.C. Transit Development Study	2,650 a	2,650 a	400 a	400 a					Local	800	DEIS
From:									/ 100/		Prepared for
То:											review
Jurisdiction: District of Columbia									Total Funds:	\$800	
Description: The project consists of the development of a	system plan f	or surface cir	culation withi	n the District	. Key corrido	ors will be ide	ntified for fu	ther study			



DISTRICT OF COLUMBIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1.000)

		CAI	PITAL CO	<u>, 111) & 1 & 1</u>	ϿΙ, ΌΟΟ <i>)</i>						
	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source So Fed/St/Loc	ource Total	Environ. Review
6 Title: Downtown Circulator Bus System				•				•	Agency Proje	ct ID:	•
Facility: Downtown Circulator Bus System	1,000 c	2,600 c	9,000 c	4,000 c	2,000 c	4,000 c			CMAQ	2,000	EA
From:			2,600 с	6,000 c					80 / 20 /		Prepared for
То:									Local	12,600	review
Jurisdiction: District of Columbia									/ / 10	0	
								1	Total Funds:	\$19,000	
Description: The Downtown Circulator bus system pro surface transit system connecting the Mo The Circulator distributes visitors, residen serves as a supplement to existing transit	numental Core of its and workers w	the Nation's thin Downton	Capital with with with with both the contract of the contract	downtown an etween Dow	d with the ex ntown DC ar	disting region	al transit sys	stem.		\$14,600	
7 Title: East Entrance Foggy Bottom									Agency Proje	ct ID:	
Facility: East Entrance Foggy Bottom			100 a						STP	100	CE
From:									80 / 20 /		Proposed for
To:											preparation
Jurisdiction: District of Columbia									Total Funds:	\$100	1
Description: Currently, Foggy Bottom Metrorail Station entrance on the east side of the Metrorail		e on the east	t side. The p	roject will stu	dy the feasib	ility of impler	nenting an a	dditional			
8 Title: Farragut Station Pedestrian Tunnel									Agency Proje	ct ID:	
Facility: Farragut Station Pedestrian Tunnel		100 a	2,000 a	20,000 c	5,000 c				STP	35,000	CE
From:			8,000 c	2,000 a	20,000 c	5,000 c			80 / 20 /		
To:				8,000 с							
Jurisdiction: District of Columbia									Total Funds:	\$35,000	
Description: Currently, there is no direct subsurface or feasibility of connecting the two stations to		n Farragut N	orth and Farr	agut West M	etrorail Statio	ons. This pro	ject will stud	ly the			•
9 Title: Rapid Bus Transit									Agency Proje	ct ID:	_
Facility: H St, Benning Rd, & Rhode Island Ave				6,600 c	6,600 c	4,400 c	4,400 c	4,400 (CMAQ	29,700	
From:			3,300 с						80 / 20 /		
To:											
Jurisdiction: District of Columbia									Total Funds:	\$26,400	
Description: Rapid bus service is planned for four corr travelling around the District via transit. T							vice for peop	le		\$29,700	_
10 Title: ITC Air-Rights									Agency Proje	ct ID:	
Facility: ITC Air-Rights		500 a	750 c	700 c					FTA	1,450	
From:									80 / 20 /		
То:											
Jurisdiction: District of Columbia									Total Funds:	\$1,450	
Description: This project will support a new Amtrak ar	nd commuter rail o	concourse. A	Also pedestri	an access to	H street and	l a potential t	our bus parl	ina North			

Description: This project will support a new Amtrak and commuter rail concourse. Also, pedestrian access to H street and a potential tour bus parking North of H Street will be completed.

Transit DDOT 244



DISTRICT OF COLUMBIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Source Total Fed/St/Loc	Environ. Review		
11 Title	: Metro Rail Extension				<u> </u>					Agency Project ID:			
Facility:	Metro Rail Line			625 c						Local 625			
From:	7th Street/Convention Center									/ / 100			
To:	Fort Totten Station												
Jurisdiction	District of Columbia									Total Funds: \$625			
Description: Extend Metro Rail Yellow line to accommodate rapid growth, economic development, and reduce traffic congestion.													
12 Title: Metrobus Replacement Program										Agency Project ID:	_		
Facility:	Metrobus Replacement Program	3,000 c	11,600 c	16,900 c	16,300 c	11,800 c	15,150 c			BD 60,150	CE		
From:										/ / 100			
To:													
Jurisdiction	District of Columbia,									Total Funds: \$60,150			
Description	WMATA proposes to purchase transit buses to procurement program, in combination with a re 2002.												
13 Title	: Metrochek Pilot Demonstration Project									Agency Project ID:			
Facility:	Metrochek Pilot Demonstration Project	300-a	300 a	300 a						CMAQ 300	CE		
From:										80 / 20 /			
To:													
Jurisdiction	District of Columbia,									Total Funds: \$300			
Description: The Metrocheck Program is a fare subsidy program that allows employers to provide up to \$100 per month for each employee's public transportation commuting costs. Alternatively an employee may deduct from pre-tax earnings the allowable cost of commuting. Employees are provided with a MetroChek farecard, which can be applied towards the cost of commuting to work by any mode of public transportation. The MetroChek Program in the region is comprised of various structures including full employer subsidy, employee contributions and partial state or local government subsidy, and pre-tax payroll deduction.													
14 Title	: Metrorail and Metrobus CIP		Agency Project ID:										
Facility:	Metrorail and Metrobus CIP	42,800 c	47,500 c	48,700 c	55,900 c	69,000 c	68,400 c			BD 242,000	CE		
From:										/ / 100			
To:													
Jurisdiction	District of Columbia									Total Funds: \$242,000			
Description	As a signatory to Metro Matters funding agree Columbia is required to make capital contribut and 185 buses.												
15 Title	: Navy Yard Transit Improvements									Agency Project ID:			
Facility:	Navy Yard Transit Improvements		1,000 a	20,000 с						Section 5309 NS 20,000			
From:										100 / /			
To:													
Jurisdiction										Total Funds: \$20,000			

Description: Improve transit services to the Navy Yard Metro Station to accommodate anticipated travel demand.





DISTRICT OF COLUMBIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		0 /\l		, ,,,,	<i>γι,</i> σσσ <i>,</i>						
	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Sou Fed/St/Loc	rce Total	Environ Review
16 Title: Pedestrian Passageway/Tunnel				•					Agency Project	ID:	
Facility: Pedestrian Passageway/Tunnel		2,300 c			2,300 с				HP/TEA-21	2,300	CE
From: 1st Street Metro Station Kiosk									80/ 20/	,	
To: 1st Street, N.E. (Under H Street Overpass)											
Jurisdiction:									Total Funds:	\$2,300	
completing the tunnel for approximately \$2 mi agreements with the National Railroad Passer Transportation Center to facilitate the indemni 17 Title: Specialized Transportation Services for the Eld	nger Corpora fication agree	tion (Amtrak)). The district	proposes to	use funds ap				Agency Project	ID:	
Facility: Specialized Transportation Services for the El	320 c	320 c	328 c	337 с	346 c	355 с	364 c	373 c	PRIV	426	CE
From: and Handicapped									/ / 20		
То:									Section 5310	1,677	
Jurisdiction:									80 / /		
	·	_		,	'	,	•		Total Funds:	\$2,103	
Description: Section 5310 Projects											·
18 Title: Streetcar Project Phases I - IV									Agency Project	ID:	
Facility: Streetcar Project Phases I - IV	4,000 c		2,000 a	1,000 a	6,000 c	4,000 c	8,000 c		Local	37,000	EA
From: Anacostia Area			14,000 c	7,000 c					/ / 100		Under revie
To:									State	5,000	
Jurisdiction: District of Columbia									/ / 100		
									Total Funds:	\$42,000	1

Description: Phase I - Design and construction of a streetcar in Firth Sterling and Howard Road from the intersection of Firth Sterling and South Capitol Street to Howard Road and Martin Luther King Jr., Boulevard. Design, build and construct a maintenance facility.

Phase II - Track infrastructure in H Street and Beinning, construct single-track streetcar on South Capitol from Firth Sterling to Malcolm X.

Phase III - Extend streetcar on Martin Luther King Jr., Boulevard from Howard Road to Good Hope Road and Minnesota.

Phase IV - Continue streetcar construction from Martin Luther King Jr., Boulevard over the 11th Street Bridge along M Street to South Capitol Street.

Transit DDOT 246