NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD 777 North Capitol Street, N.E. Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO THE FY 2017-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE FUNDING FOR THE ROCK CREEK PARK TRAIL PROJECT, AS REQUESTED BY THE DISTRICT DEPARTMENT OF TRANSPORTATION (DDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on November 16, 2016 the TPB adopted the FY 2017-2022 TIP; and

WHEREAS, in the attached letter of August 30, DDOT has requested that the FY 2017-2022 TIP be amended to include \$5.5 million in Congestion Mitigation and Air Quality (CMAQ) program and local match funding in FY 2017 for construction of the Rock Creek Park Trail project (TIP ID 3230), as described in the attached materials; and

WHEREAS, this project is exempt from the air quality conformity requirement, as defined in Environmental Protection Agency's (EPA) Transportation Conformity Regulations as of April 2012, or are included in the Air Quality Conformity Analysis of the 2016 CLRP Amendment and the FY 2017-2022 TIP;

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2017-2022 TIP to include \$5.5 million in CMAQ and local match funding in FY 2017 for construction of the Rock Creek Park Trail project (TIP ID 3230), as described in the attached materials.

Adopted by the Transportation Planning Board Steering Committee at its regular meeting on September 8, 2017.

Government of the District of Columbia

Department of Transportation



d. Planning and Sustainability Division

August 30, 2017

The Honorable Bridget Newton, Chairperson National Capital Region Transportation Planning Board Metropolitan Washington Council of Governments 777 North Capitol Street N.E., Suite 300 Washington, DC 20002-4290

Dear Chairman Newton,

The District Department of Transportation (DDOT) requests that the National Capital Region Transportation Planning Board's (TPB) FY 2017-2022 Transportation Improvement Program (TIP) be amended to increase the funding amount for the Rock Creek Park Trail project. The TIP project listing for the project is attached.

The proposed amendment would add approximately \$5.5 million in Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds for the construction cost of the project in FY 2017. The previous estimate for construction was \$5.5 million. The current estimate of the project is \$11 million. The major contributions for the increased cost estimate are as follows:

- 1) Commission of Fine Art's (CFA) revision of design and added more structure and more requirements;
- 2) Added scope A retaining wall construction was added to the scope. This was requested by Eastern Federal Land at about 90% completion of design;
- 3) Added more lighting on trial requested by public; and
- 4) A more accurate cost estimate at end of design.

The proposed amendment does not add additional capacity for motorized vehicles and does not require conformity analysis or public review and comment. The funding sources have been identified, and the TIP will remain fiscally constrained. Therefore, DDOT requests that the TPB Steering Committee approve this amendment at its September 8, 2017 meeting.

We appreciate your cooperation in this matter. Should you have questions regarding this amendment, please contact Mark Rawlings at (202) 671-2234 or by e-mail at <u>mark.rawlings@dc.gov</u>. Of course, feel free to contact me directly.

Sincerely, U M

James Sebastian Associate Director, Planning and Sustainability Division (PSD)

FY 2017 - 2022

DISTRICT OF COLUMBIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

Source	Fed/St/Loc	Previous Funding	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Source Tota
		DDO	г						
D: AF005A Title: Rock Creek Park Trail							Total Cost:		\$14,000
CMAQ	80/20/0	3,000 c	11,000 c						11,000
DEMO	80/20/0	500 a							
	Title: Rock CMAQ	Title: Rock Creek Park Trail CMAQ 80/20/0	Funding DDO Title: Rock Creek Park Trail CMAQ 80/20/0 3,000 c	Funding 2017 DDOT DDOT	Funding 2017 2018 DDOT	Funding 2017 2018 2019 DDOT	Funding 2017 2018 2019 2020 DDOT Title: Rock Creek Park Trail CMAQ 80/20/0 3,000 c 11,000 c C C	Funding 2017 2018 2019 2020 2021 DDOT Title: Rock Creek Park Trail Complete: Total CMAQ 80/20/0 3,000 c 11,000 c Lot	Funding 2017 2018 2019 2020 2021 2022 DDOT Title: Rock Creek Park Trail Complete: Total Cost: CMAQ 80/20/0 3,000 c 11,000 c Letter Le

Total Funds: 11,000

Description: Rehabilitate the paved trail in Rock Creek Park including selected widening, resurfacing, new connections, and a new bridge south of the Zoo tunnel. Retaining wall repair on Piney Branch.

Amendment: Add Funding	Approved on: 9/8/2017
Add \$5.5 million in CMAQ funding for construction in FY 2017.	