NCR Urban Areas Security Initiative Grants Update

9 September 2009

SAA Brief to the NCR Emergency Preparedness Council

Agenda

- **FY09 UASI Award Update**

- **FY10 UASI Grant Schedule**

- **Spending Progress for FY06 and FY07 UASI Projects**

FY09 UASI Grant - Allocations

I. Critical Infrastructure Protection: $11.1 Million

II. Law Enforcement / Information Sharing: $9.6 Million

III. Planning, Exercising, Training: $9.5 Million

IV. Evacuation Monitoring and Modeling: $5.4 Million

V. Communication Systems Integration: $4.7 Million

VI. Emergency Operations/Communications: $2.8 Million

VII. Health & Medical Situational Awareness: $2.1 Million

VIII. Shelter and Mass Care: $1 Million

FY09 UASI Grant - Award

DHS issued the FY09 NCR UASI grant award for $58,006,500 on August 21, 2009

- SAA will issue subgrants within 45 days of award: October 5

- All projects will submit Project Management Plans to the SAA before beginning expenditure
  - Most projects have already submitted PMPs to the SAA and are under review

- Sub-grantees will receive two full years period of performance (PoP) from date of award to sub-grantee (assuming on-time PMP submission)
  - Most sub-grants will have PoP end date of September 30, 2011
  - The FY09 UASI grant has a three-year federal period of performance: August 1, 2009 – July 31, 2012

FY10 UASI Grant - Schedule

> DHS will likely release the FY10 Grant Guidance in November 2009

- November 6, 2009 (estimated) – Grant Guidance released
  - Potential Federal focus on Fusion Centers / Information Sharing?

- March 22, 2010 – HSGP Applications due
  - Mid-May 2010 – HSGP Peer Review of applications

- July 28, 2010 – HSGP Awards Announced
  - Late September 2010 – HSGP Award letters issued

- October 2010 – SAA issues FY10 UASI awards

UASI FY06 Overview

UASI FY06 period of performance expired
June 30, 2009

- SAA is completing final payments and closing sub-grants

- On-target to complete liquidation by September 30, 2009

- SAA will close out grants at ≥ 97%

UASI FY07 Overview

30 June 2010: UASI FY07 federal period of performance expires

- FY07 UASI award - $61.65 Million
  - At the 13-month countdown (federal deadline), the UASI grant is over 43% expended, with over 31% fully reimbursed

- Historic comparison of spending (1-year out)
  - 2005 UASI spending: 52%
  - 2006 UASI spending: 33%

SAA Update to Project Plans and Status Reports

Starting September 2009, the SAA has revised the procedures and templates for Project Plans and Status Reports

- Project Management Plan
  - Focus on a clear and concise description of the project's purpose and easy alignment to specific Strategic Plan initiatives.
  - More rigorous detail in budget and deliverables sections. Deliverables must be measurable.

- Quarterly Status Reports
  - Reporting format reflects the budget and deliverables from the project plan
  - Standardized answers can be rolled up into improved summary-level reports