

TPB Long Range Plan – Task Force

Work Plan – Outline

1. Understanding the Purpose of the Activities

- a. Identify a limited set of projects/programs/policies that are currently unfunded (or underfunded) or not planned that would have the potential to make substantive improvements in the performance of our region's transportation system if implemented through regional consensus achieved by the TPB's endorsement of them.

The above set of initiatives will represent the Aspirational element of the region's Long Range Transportation Plan.

Target date - end of December 2017.

- b. The TPB would champion efforts, along with that of its member jurisdictions, calling for actions to advance the above set of projects/programs/policies into the region's Constrained Long Range Transportation Plan and its implementation.

Target date – Ongoing (until mission is accomplished).

2. Understanding the Tasks

- a. Review the regional transportation planning goals as the basis for the TPB's new long-range planning activities (contained in the TPB and COG policy documents)

Target date – April 2017

- b. Review and agree on a set of challenges (or performance deficiencies) of the current CLRP) the region faces in achieving its adopted goals. The proposed projects, programs and policies will be designed to address these challenges.

Target date – April 2017

- c. Develop a limited set (6 to 10) of projects/programs/policies that are currently NOT part of the CLRP and have the greatest potential to address the region's challenges in achieving its adopted goals.

- i. *Develop initial list of potential Projects/Programs/Policies to address the agreed upon regional challenges.* April /May 2017

- ii. *Determine how the initial list will be refined to a limited set (6-10)*

May 2017

- iii. *Develop the limited set (6-10) of projects/programs/policies to recommend to the TPB*

June 2017

(TPB to endorse Task Force's recommendations - July 2017)

- d. Agree on a limited set of multi-modal performance measures that will be used to evaluate the estimated contribution (qualitatively and/or quantitatively) of the selected projects/programs/policies towards addressing the agreed upon set of challenges faced by the region.

Target date – June / July 2017

- e. Analyze the proposed projects/programs/policies (at a sketch planning level) and estimate potential improvements from the proposed improvements.

Target date – July through October 2017

- f. Adopt the report with the limited set of projects/programs/policies for concerted TPB action in 2018 and beyond, with the goal of constructing a comprehensive Long-Range Transportation Plan and ultimately including them in future updates.

Target date – December 31, 2017

The flow and interaction of above tasks (a thru f) may be envisioned as attached.

TPB LONG RANGE PLAN TASK FORCE – WORK FLOW

Goal:
Strong Regional Economy including Healthy Regional Core and Dynamic Activity Centers

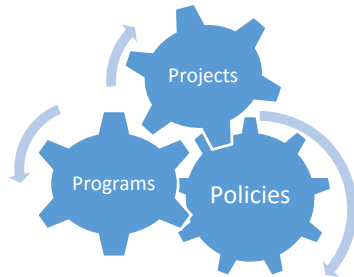
**REGION'S
ASPIRATION**

Challenge:
Many of the region's households and jobs are located outside Activity Centers where transit and non-motorized travel is not optimal.

**CLRP DEFICIENCIES TO BE
ADDRESSED**

Proposal:
Policy X will address the need to grow housing in and near Activity Centers

**PROJECT/PROGRAM/POLICY
TO ADDRESS DEFICIENCIES**



LIMITED SET OF PROPOSALS

Sketch Planning Analysis

Performance Measure:
Average number of jobs accessible within 45 minutes by transit

**PERFORMANCE METRIC
TO EVALUATE PROPOSAL**

TPB ENDORSES PROJECTS/PROGRAMS/POLICIES TO BETTER ATTAIN REGION'S GOALS