### **Round 8.3 Cooperative Forecasts**

**Process and Review** 

**Greg Goodwin,** Regional Planner MWCOG Department of Community Planning & Services

Cooperative Forecasting and Data Subcommittee

December 17, 2013

#### **Use of Round 8.3 Cooperative Forecasts**

2014 Air Quality Conformity Analysis

Transportation Planning Board Analysis

**Activity Center Update Analysis** 

#### 3 Major Refinements Include:

- 1. The city of Frederick will have Cooperative Forecast totals for the first time
- 2. Montgomery and Prince George's Counties will make TAZ distribution modifications only
- 3. New data for Anne Arundel, Carroll, and Howard Counties from the Baltimore Metropolitan Council (BMC Round 8).

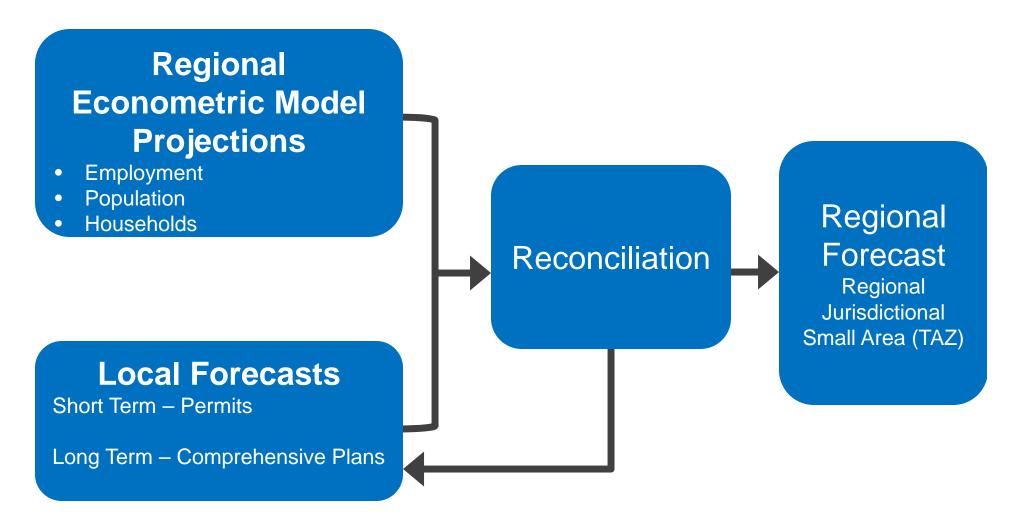
## Round 8.3 is voluntary

Some jurisdictions chose not to make any changes

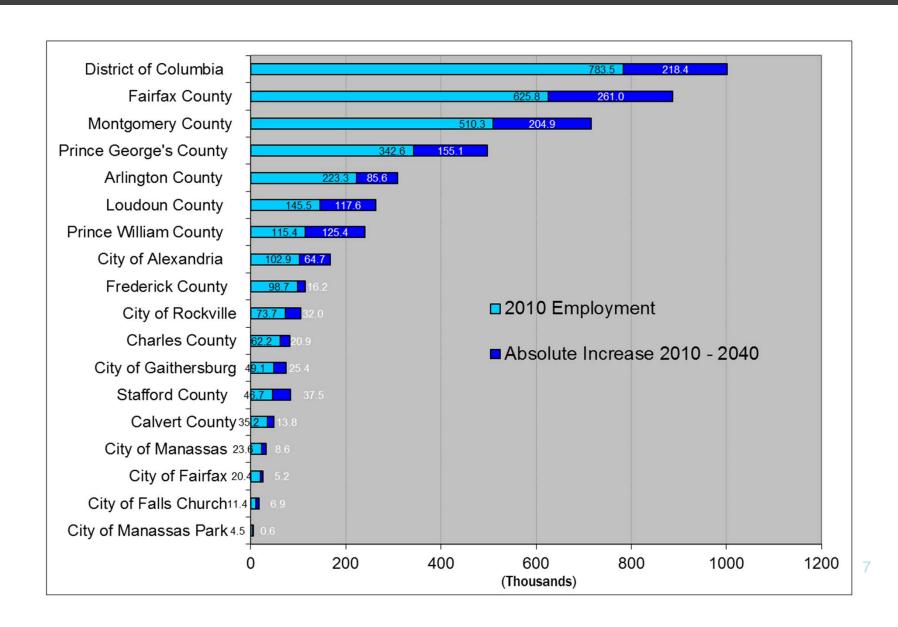
#### **Three Jurisdictions Revised Their Control Totals:**

- District of Columbia
- Loudoun County
- Fairfax County (Employment Only)

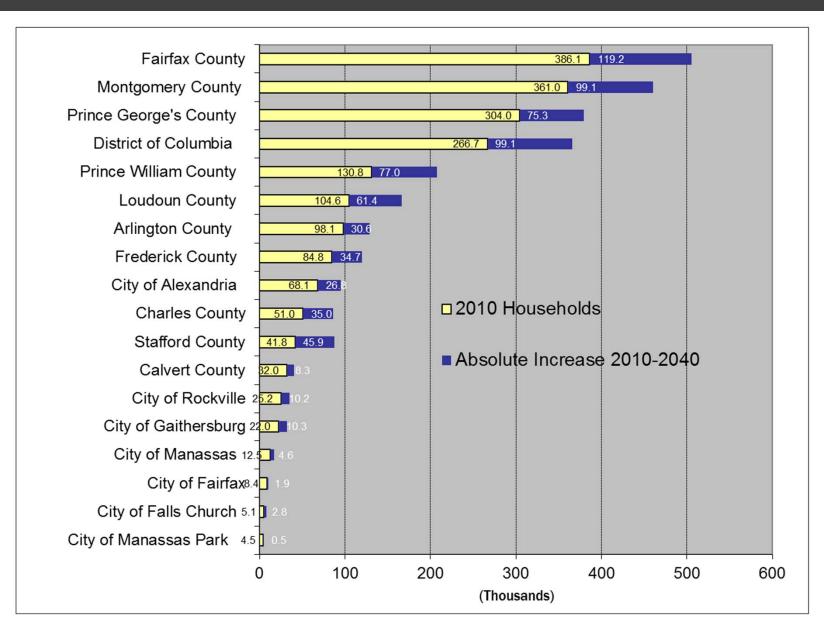
#### **Cooperative Forecasting Process**



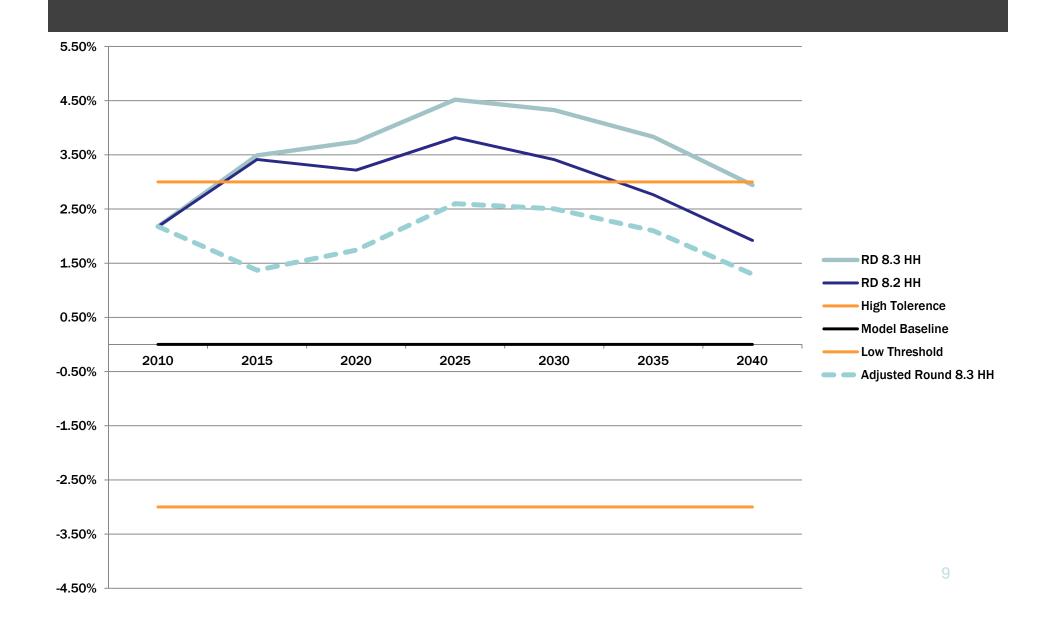
#### **Employment 2010 - 2040**



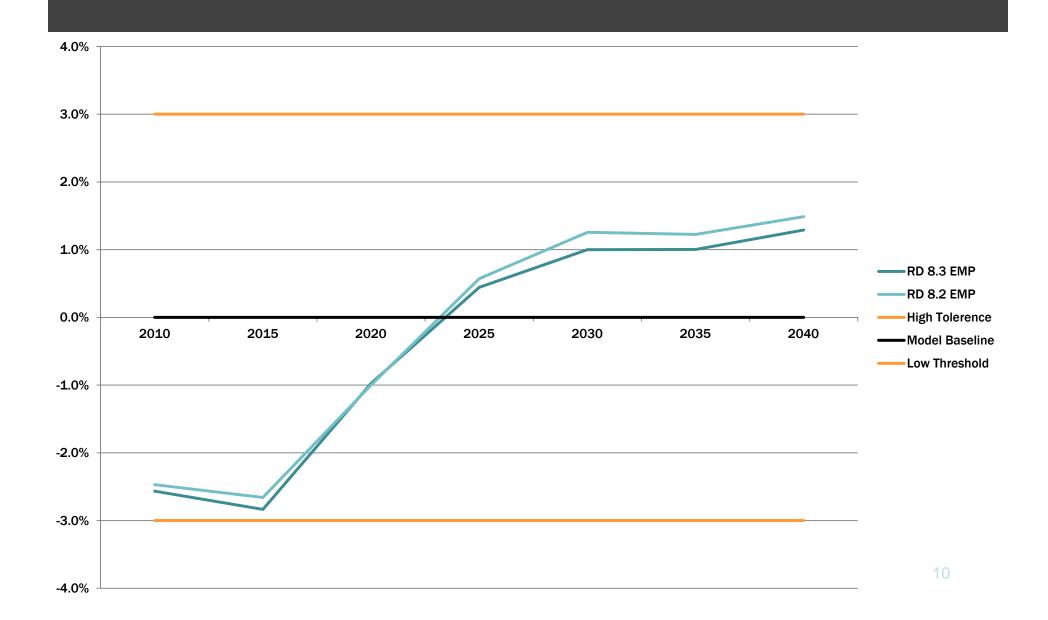
#### Households 2010 - 2040



#### **Comparison with Econometric Model**



## Comparison with Econometric Model



## **Next Steps**

- 1. Local jurisdictions submit Round 8.3 forecasts by traffic analysis zone End of January 2014
- 2. COG Board will approve "Draft Round 8.3" for use in the Air Quality Conformity Analysis of the 2014

Update to the Financially Constrained Long-Range Transportation Plan (CLRP)

FY 2015-2020 Transportation Improvement Program (TIP) – February 2014

Final approval and adoption by the COG Board -July 2014

# Questions...