

# MWAQC FY 2025 WORK PROGRAM

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## Metropolitan Washington Air Quality Committee

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Metropolitan Washington Air Quality Committee  
May 22, 2024

Agenda Item 4



Metropolitan Washington  
**Council of Governments**

# FY 2025 MWAQC Priorities

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- Develop a Maintenance Plan and Redesignation Request (MP/RR) for the 2015 ozone NAAQS.
- Develop an Environmental Justice Action Plan.
- Track monitoring data for ozone and fine particles and report to MWAQC.
- Work with members to identify and implement initiatives to reduce air pollution.
- Track regulatory actions related to air quality and the transport of pollution and comment when appropriate.
- Review & comment on transportation conformity assessments for ozone
- Communicate to regional and local leaders and the public on improvements to air quality and the need for actions to reduce emissions and improve air quality.

# FY 2025 Funding Contributions

Source	Approved FY 2024	Requested FY 2025	Change
State DOT/TPB	\$191,859	\$197,107	+\$5,248
COG member jurisdictions	\$181,227	\$197,107	
Unexpended Carryforward (COG members)	\$10,632	\$0	
COG members. Subtotal	\$191,859	\$197,107	+\$5,248
State Air Agencies			
DOEE	\$22,103	\$23,149	+\$1,046
MDE*	\$76,738	\$87,755	+\$11,017
VDEQ	\$75,698	\$86,203	+\$10,505
Unexpended Carryforward (Air Agencies)	\$17,320	\$0	
States. Subtotal	\$191,859	\$197,107	+\$5,248
<b>TOTAL</b>	<b>\$575,577</b>	<b>\$591,320</b>	<b>+\$15,743 (2.74%)</b>

\*Funded by the Maryland Department of Transportation

# FY 2025 Core Work Areas

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1. Emissions Inventory Development
2. Regional Control Measures
3. Transportation Conformity/Mobile Emissions Analysis
4. Public Participation
5. MWAQC Support
6. Program Management

# FY 2025 Expenses By Program Area

Work Program Tasks	COG Staff (\$)*	Direct Costs (\$)	Total Costs (\$)	% of Total Budget
1. Emissions Inventory Development	\$50,539	\$2,000	\$52,539	9%
2. Regional Control Measures	\$126,268	\$1,500	\$127,768	22%
3. Transportation Conformity/Mobile Emissions Analysis		\$0	\$197,107	33%
4. Public Participation	\$43,588	\$10,000	\$53,588	9%
5. MWAQC Support	\$108,226	\$12,500	\$120,726	20%
6. Project Management	\$37,569	\$2,032	\$39,601	7%
<b>Core Work Program TOTAL</b>	<b>\$563,297</b>	<b>\$28,032</b>	<b>\$591,320</b>	

\*Fully burdened - includes indirect costs

# Expense Comparison

Work Program Tasks	Approved FY 2024			Requested FY 2025			Change
	COG Staff (\$)*	Direct Costs (\$)	Total Costs (\$)	COG Staff (\$)*	Direct Costs (\$)	Total Costs (\$)	
1. Emissions Inventory Development	\$48,980	\$2,000	\$50,980	\$50,539	\$2,000	\$52,539	+3.0%
2. Regional Control Measures	\$125,357	\$1,500	\$126,857	\$126,268	\$1,500	\$127,768	+1.0%
3. Transportation Conformity/Mobile Emissions Analysis	\$191,859	\$0	\$191,859		\$0	\$197,107	+2.8%
4. Public Participation	\$42,083	\$10,000	\$52,083	\$43,588	\$10,000	\$53,588	+2.9%
5. MWAQC Support	\$103,220	\$12,500	\$115,720	\$108,226	\$12,500	\$120,726	+4.3%
6. Project Management	\$36,070	\$2,009	\$38,079	\$37,569	\$2,032	\$39,601	+3.9%
<b>Core Work Program TOTAL</b>	<b>\$547,568</b>	<b>\$28,009</b>	<b>\$575,577</b>	<b>\$563,297</b>	<b>\$28,032</b>	<b>\$591,320</b>	<b>+2.7%</b>

\*Fully burdened – includes indirect costs

# FY 2025 Core Work Areas

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## 1. Emissions Inventory Development

- Develop inventories for 2015 ozone NAAQS attainment MP/RR.
- Participate in quarterly UMD/MDE research meetings and attend trainings as needed.

## 2. Regional Control Measures

- Support EJ Subcommittee and develop Action Plan.
- Develop necessary control measure elements for use in the 2015 ozone NAAQS MP/RR.
- Assist local members to develop and implement programs to reduce emissions in the near and long term.
- Track and take policy actions on federal statutory and judicial regulatory actions.
- Work with CEEPC, COG Board, and others to advance air quality.

# FY 2025 Core Work Areas

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## 3. Transportation Conformity/Mobile Emissions Analysis

- Planning/develop mobile emissions inventories needed for the 2015 ozone NAAQS RR/MP.
- Support any conformity analysis of the long-range transportation plan. Review and provide comment on conformity analysis.
- Coordinate with TPB staff on conformity modeling, review files, acquire and q/a data.
- Assist TPB with inputs as well as technical work supporting state environmental planning activities.





# FY 2025 Core Work Areas

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## 4. Public Participation

- Support the Air and Climate Public Advisory Committee (ACPAC).
- Support ACPAC's update on the Environmental Justice Toolkit.
- Develop opportunities for outreach by MWAQC leadership (media interviews, op-eds, COG newsletter and blogs).
- Update/develop materials (press releases, talking points, air quality dashboard).

## 5. MWAQC Support

- MWAQC New Member Outreach, Executive Committee, MWAQC TAC, State Air Directors, other subcommittee meetings and calls.

## 6. Program Management

- Manage FY 2025 and prepare FY 2026 Work Program and Budget.
- Quarterly financial and status reports to funders.
- Ongoing program support.



# Next Steps

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- ✓ Budget Committee (March) – Discussion and revise Work Program as needed
- Technical Advisory Committee (April) – Sign off for MWAQC approval
- MWAQC (May) – Final approval

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