TPB Steering Committee Item 1a TPB SR18-2024 March 1, 2024

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD 777 North Capitol Street, N.E. Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE TIP ACTION 23-35.1 WHICH ADDS FUNDING TO THE GALLOWAY STREET NE TRAIL IMPROVEMENTS PROJECT, AS REQUESTED BY THE DISTRICT DEPARTMENT OF TRANSPORTATION (DDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), as the federally designated metropolitan planning organization (MPO) for the Washington region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act, reauthorized November 15, 2021 when the Infrastructure Investment and Jobs Act (IIJA) was signed into law, for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on June 15, 2022, the TPB adopted the FY 2023-2026 TIP; and

WHEREAS, DDOT has requested an amendment to the FY 2023-2026 TIP to include TIP Action 23-35.1 which adds \$406,087 in National Recreational Trails formula (NRT) and District matching funds to the Galloway Street NE Trail Improvements project (T6678) for construction in FY 2024, as described in the attached materials:

WHEREAS, the attached materials include:

- ATTACHMENT A) Programming Overview report showing how the amended record will appear in the TIP following approval,
- ATTACHMENT B) Amendment Summary showing the total project cost, the reason for the amendment, and a Change Narrative, providing line-item changes to every programmed amount by fund source, fiscal year, and project phase, and
- ATTACHMENT C) Letter from DDOT dated February 20, 2024, requesting the amendment, and

WHEREAS, this amendment has been entered into the TPB's Project InfoTrak database under TIP Action 23-35.1, creating the 35th amended version of the FY 2023-2026 TIP, which supersedes all previous versions of the TIP and can be found online at www.mwcog.org/ProjectInfoTrak; and

WHEREAS, this trail project is exempt from the air quality requirement, as defined in the Environmental Protection Agency's (EPA) Transportation Conformity Regulations as of April 2012; and

WHEREAS, this resolution and the amendment to the FY 2023-2026 TIP shall not be considered final until the Transportation Planning Board has had the opportunity to review and accept these materials at its next full meeting.

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2023-2026 TIP to include TIP Action 23-35.1 which adds \$406,087 in NRT and District matching funds to the **Galloway Street NE Trail Improvements project (T6678)** for construction in FY 2024, as described the attached materials.



ATTACHMENT A: OVERVIEW REPORT FOR TIP ACTION 23-35.1 FORMAL AMENDMENT TO THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM REQUESTED BY THE DISTRICT DEPARTMENT OF TRANSPORTATION

TIP ID T6678

Lead Agency

District Department of Transportation

Project Name Project Limits Galloway Street NE Trail Improvements County

Washington

Total Cost \$906,087

Bicycle/Pedestrian - Bike/Ped

Completion Date 2023

Project Type

Ft Totten Metro to South Dakota Ave NE Municipality

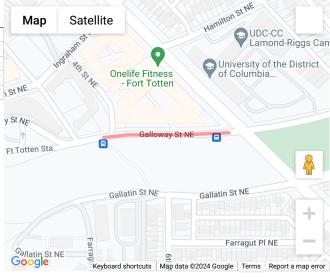
Agency Project ID

Description This pro

This project will complete construction of a multi-use trail along Galloway Street NE from the Fort Totten Metro to South Dakota Avenue NE.

District of Columbia

Phase	AC/ ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON		NRT	-	-	\$324,869	-	-	-	\$324,869	\$324,869
CON		DC/STATE	\$85,000	-	\$81,218	•	-	-	\$81,218	\$166,218
CON		STBG	\$415,000	-	-	-	-	-	-	\$415,000
		Total CON	\$500,000	-	\$406,087	-	-	-	\$406,087	\$906,087
		Total Programmed	\$500,000	-	\$406,087	-	-	-	\$406,087	\$906,087



Version History

TIP Document
23-00 Adoption 2023-2026
23-35.1 Amendment 2023-2026

MPO Approval FHWA Approval FTA Approval 06/15/2022 8/25/2022 8/25/2022 Pending Pending N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update

Funding Change(s):

Total project cost increased from \$500,000 to \$906,087

ATTACHMENT B: SUMMARY REPORT FOR TIP ACTION 23-35.1 FORMAL AMENDMENT TO THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM REQUESTED BY THE DISTRICT DEPARTMENT OF TRANSPORTATION

TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
T6678	Galloway Street NE Trail Improvements	\$500,000	\$906,087	\$406,087	81	Cost change(s),	PROJECT CHANGES (FROM PREVIOUS VERSION):
						Programming Update	DC/STATE
							► Add funds in FFY 24 in CON for \$81,218
							NRT
							► Add funds in FFY 24 in CON for \$324,869
							Total project cost increased from \$500,000 to \$906,087

ATTACHMENT C

Government of the District of Columbia

Department of Transportation







February 20th, 2024

The Honorable Christina Henderson, Chair National Capital Region Transportation Planning Board Metropolitan Washington Council of Governments 777 North Capitol Street N.E., Suite 300 Washington, DC 20002-4290

Dear Chair Henderson,

The District Department of Transportation (DDOT) requests that the FY 2023-2026 Transportation Improvement Program (TIP) be amended as detailed below.

Name	Funding Type	TIP ID	Phase	Amount	Year	Fed/Stat e Split	Published Notes	Revision Classificati on Reason
Galloway Street NE Trail Improveme nts	Formula/NRT	T6678	Constructi on	\$ 406,086	2024	80/20	Increase Formula/N RT funding for Constructio n by \$406,086 in FY 2024	Funding increase of less than 20% of total project cost

The amendments do not add additional capacity for motorized vehicles and do not require conformity analysis or public review and comment. The funding sources have been identified, and the TIP will remain fiscally constrained. Therefore, DDOT requests that the TPB Steering Committee approve these amendments at its March 1st meeting.

We appreciate your cooperation in this matter. Should you have questions regarding these amendments, please contact Mark Rawlings at (202) 671-2234 or by e-mail at mark.rawlings@dc.gov. Of course, please feel free to contact me directly.

Sincerely,

Asad Nouri

Acting Chief Administrative Officer District Department of Transportation

Asad.Nouri@dc.gov

Asad Nouri